

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			4.2										
1004 Gen Fund (UGF)			-8.0										
Reverse August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-13.6	0.0	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.6										
Remove One-Time Increment for Southeast Red King Crab Research Funding	Gov Amd	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
FY 2012 Personal Services Increases	Gov Amd	SalAdj	296.7	296.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.6										
1003 G/F Match (UGF)			9.4										
1004 Gen Fund (UGF)			272.7										
1109 Test Fish (DGF)			7.0										
Transfer the Southeast Tanner Crab Survey from CF Special Projects to the SE Region Fisheries Mgt	Gov Amd	TrIn	109.8	77.2	9.0	0.0	23.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			109.8										
Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.8										
1005 GF/Prgm (DGF)			-109.8										
* Allocation Difference *			339.1	370.1	9.0	-63.6	23.6	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
Reverse August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.4										
FY 2012 Personal Services Increases	Gov Amd	SalAdj	333.9	333.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			13.0										
1004 Gen Fund (UGF)			316.6										
1109 Test Fish (DGF)			4.3										
Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	Gov Amd	IncM	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										

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Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	Gov Amd	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-160.0										
* Allocation Difference *			319.3	325.7	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
FY 2012 Personal Services increases	Gov Amd	SalAdj	244.4	244.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			243.7										
1109 Test Fish (DGF)			0.7										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.0										
Reverse August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-10.2	0.0	0.0	-10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
Line Item Adjustments for Anticipated Spending Plan	Gov Amd	LIT	0.0	254.5	0.0	-55.5	-104.8	-94.2	0.0	0.0	0	0	0
Transfer PCN 11-1489 from Special Projects to the AYK Region for the Eagle Border Sonar Project	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer the Yukon River Canadian Border Sonar Operations from CF Special Projects to the AYK Region Fisheries Mgt	Gov Amd	TrIn	119.7	86.1	1.4	8.1	24.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			119.7										
Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.7										
1108 Stat Desig (Other)			-119.7										
Increment to Fund Annual Research and Assesment of the Norton Sound Red King Crab Populations	Gov Amd	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			397.9	579.0	1.4	-42.6	-45.7	-94.2	0.0	0.0	0	1	0
Westward Region Fisheries Management													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.7										
FY 2012 Personal Services increases	Gov Amd	SalAdj	435.8	435.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			379.1										
1109 Test Fish (DGF)			56.7										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Reverse August FY2011 Fuel/Utility Cost	Gov Amd	OTI	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Increase Funding Distribution from the Office of the Governor													
1004 Gen Fund (UGF)			-12.5										
Transfer 2 PPT (11-1825 and 11-1843) and 1 PFT (11-1857) PCNs from Westward Region to Special Projects	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Bering Sea Crab Research and Management Activities	Gov Amd	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			400.0										
* Allocation Difference *			816.6	429.1	0.0	387.5	0.0	0.0	0.0	0.0	-1	-2	0
Headquarters Fisheries Management													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.7										
FY 2012 Personal Services increases	Gov Amd	SalAdj	295.4	295.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.4										
Transfer Authorization Between Line Items to Match Proposed Spending Plan	Gov Amd	LIT	0.0	0.0	-110.0	390.0	-270.0	-10.0	0.0	0.0	0	0	0
Delete Excess CIP Receipts Authority from Headquarters Fisheries Management	Gov Amd	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.2										
* Allocation Difference *			288.5	288.5	-110.0	390.0	-270.0	-10.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
1005 GF/Prgm (DGF)			0.5										
FY 2012 Personal Services Increases	Gov Amd	SalAdj	800.7	800.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			376.8										
1004 Gen Fund (UGF)			64.4										
1005 GF/Prgm (DGF)			25.9										
1007 I/A Rcpts (Other)			22.6										
1061 CIP Rcpts (Other)			146.7										
1108 Stat Desig (Other)			164.3										
Transfer General Fund to Administrative Services for the Fish and Wildlife Careers for Alaskans Program	Gov Amd	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Transfer 2 PPT (11-1825 and 11-1843) and 1 PFT (11-1857) PCNs from Westward Region to Special Projects	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0

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Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Transfer PCN 11-1489 from Special Projects to the AYK Region for the Eagle Border Sonar Project	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer PFT PCN 11-1968 to the Habitat Division for Gas Pipeline Work	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer the Southeast Tanner Crab Survey from CF Special Projects to the SE Region Fisheries Mgt	Gov Amd	TrOut	-109.8	-77.2	-9.0	0.0	-23.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-109.8										
Transfer the Yukon River Canadian Border Sonar Operations from CF Special Projects to the AYK Region Fisheries Mgt	Gov Amd	TrOut	-119.7	-86.1	-1.4	-8.1	-24.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-119.7										
Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b)	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-200.0										
1024 Fish/Game (Other)			200.0										
Increase CIP Receipts Authority for Positions Assigned to CIP Projects	Gov Amd	IncM	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			300.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-376.8										
1004 Gen Fund (UGF)			736.3										
1005 GF/Prgm (DGF)			-25.9										
1007 I/A Rcpts (Other)			-22.6										
1061 CIP Rcpts (Other)			-146.7										
1108 Stat Desig (Other)			-164.3										
Delete Excess Federal ARRA Authority	Gov Amd	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
Dive Fishery Program Support	Gov Amd	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
Bering Sea Crab Research and Management Activities	Gov Amd	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-400.0										
* Allocation Difference *			338.6	954.8	-10.4	-558.1	-47.7	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			2,500.0	2,947.2	-110.0	106.8	-339.8	-104.2	0.0	0.0	-1	0	0
Sport Fisheries													
Sport Fisheries													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-86.1										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
FY 2011 Over/Understated GGU/SU salary adjustments (continued)													
			1004 Gen Fund (UGF)	-109.0									
			1018 EVOS Trust (Other)	-0.4									
			1024 Fish/Game (Other)	-46.4									
			1061 CIP Rcpts (Other)	-58.4									
			1108 Stat Desig (Other)	-33.7									
	Gov Amd	OTI	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0	0	0
Reverse August FY2011 Fuel/Utility Cost													
Increase Funding Distribution from the Office of the Governor													
			1004 Gen Fund (UGF)	-15.9									
	Gov Amd	SalAdj	1,191.4	1,191.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services Increases													
			1002 Fed Rcpts (Fed)	571.9									
			1004 Gen Fund (UGF)	199.2									
			1007 I/A Rcpts (Other)	44.7									
			1018 EVOS Trust (Other)	0.4									
			1024 Fish/Game (Other)	279.9									
			1061 CIP Rcpts (Other)	85.9									
			1108 Stat Desig (Other)	9.4									
	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Time status change of PCN 11-5337 from PPT to PFT for the Division's Administrative Needs													
Transfer Authority to Align Travel, Services and Equipment With Expected Spending Plan													
	Gov Amd	LIT	0.0	0.0	-50.0	-75.0	0.0	125.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources for Personal Services Increases													
			1002 Fed Rcpts (Fed)	-571.9									
			1004 Gen Fund (UGF)	982.4									
			1007 I/A Rcpts (Other)	-44.7									
			1024 Fish/Game (Other)	-279.9									
			1061 CIP Rcpts (Other)	-85.9									
	Gov Amd	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs													
			1007 I/A Rcpts (Other)	100.0									
	Gov Amd	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Excess SDPR Authority to Wildlife Conservation Special Projects for a Wood Bison Grant													
			1108 Stat Desig (Other)	-200.0									
	Gov Amd	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues													
			1024 Fish/Game (Other)	-1,500.0									
	Gov Amd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Excess Statutory Designated Receipts Authority													
			1108 Stat Desig (Other)	-100.0									

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
* Allocation Difference *			-858.5	857.4	-50.0	-1,790.9	0.0	125.0	0.0	0.0	1	-1	0
** Appropriation Difference **			-858.5	857.4	-50.0	-1,790.9	0.0	125.0	0.0	0.0	1	-1	0
Wildlife Conservation													
Wildlife Conservation													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-44.9										
1004 Gen Fund (UGF)			90.9										
1005 GF/Prgm (DGF)			1.0										
1024 Fish/Game (Other)			42.3										
Reverse August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-11.3	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.3										
FY 2012 Personal Services Increases	Gov Amd	SalAdj	759.8	759.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			392.8										
1004 Gen Fund (UGF)			158.3										
1005 GF/Prgm (DGF)			3.6										
1024 Fish/Game (Other)			205.1										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205.1										
1024 Fish/Game (Other)			-205.1										
Newly Created Wildlife Region IV Leadership Positions	Gov Amd	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			1,037.8	1,049.1	0.0	-11.3	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.0										
1004 Gen Fund (UGF)			-1.3										
FY 2012 Personal Services Increases	Gov Amd	SalAdj	184.1	184.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			124.2										
1004 Gen Fund (UGF)			12.9										
1007 I/A Rcpts (Other)			40.4										
1061 CIP Rcpts (Other)			4.3										
1108 Stat Desig (Other)			2.3										
Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1061 CIP Rcpts (Other)			-50.0										

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Wildlife Conservation (continued)													
Wildlife Conservation Special Projects (continued)													
Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project (continued)													
1108 Stat Desig (Other)			-100.0										
Transfer Excess SDRP Authority from Sport Fisheries for a Wood Bison Project	Gov Amd	TrIn	200.0	90.0	10.0	85.0	15.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.4										
1007 I/A Rcpts (Other)			-40.4										
Biological Research on Species Potentially Identified as Endangered Species	Gov Amd	Inc	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			518.8	258.8	20.0	210.0	30.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			3.6										
FY 2012 Personal Services increases	Gov Amd	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.0										
1024 Fish/Game (Other)			7.4										
Transfer Services and Supplies to Personal Services to Meet Expected Expenditures	Gov Amd	LIT	0.0	6.0	0.0	-4.5	-1.5	0.0	0.0	0.0	0	0	0
* Allocation Difference *			22.0	28.0	0.0	-4.5	-1.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,578.6	1,335.9	20.0	194.2	28.5	0.0	0.0	0.0	0	0	0
Administration and Support Commissioner's Office													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
FY 2012 Personal Services increases	Gov Amd	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.6										
1007 I/A Rcpts (Other)			21.3										
1061 CIP Rcpts (Other)			0.3										
1108 Stat Desig (Other)			0.7										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
1007 I/A Rcpts (Other)			-21.3										
1061 CIP Rcpts (Other)			-0.3										
1108 Stat Desig (Other)			-0.7										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued) Commissioner's Office (continued)													
* Allocation Difference *			47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	Gov Amd	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments													
			1.3										
			19.6										
	Gov Amd	SalAdj	324.2	324.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases													
			111.3										
			193.8										
			9.3										
			9.8										
	Gov Amd	TrIn	150.0	115.0	20.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer General Fund from Commercial Fisheries for the Fish and Wildlife Careers for Alaskans Program													
			150.0										
* Allocation Difference *			495.1	460.1	20.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
	Gov Amd	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments													
			0.1										
			3.7										
	Gov Amd	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases													
			0.3										
			47.1										
			0.5										
* Allocation Difference *			51.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence													
	Gov Amd	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments													
			-1.8										
			5.6										
			-0.5										
			-2.3										
	Gov Amd	SalAdj	159.2	159.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases													
			32.3										
			74.9										
			36.0										
			7.4										
			8.6										
	Gov Amd	OTI	-260.0	-170.0	-28.5	-58.8	-2.7	0.0	0.0	0.0	0	0	0
Remove One-Time Increment for Yukon Chinook Salmon Disaster Research Funding													

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Subsistence (continued)													
Remove One-Time Increment for Yukon Chinook Salmon Disaster Research Funding (continued)													
1004 Gen Fund (UGF)			-260.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-32.3										
1004 Gen Fund (UGF)			84.3										
1007 I/A Rcpts (Other)			-36.0										
1061 CIP Rcpts (Other)			-7.4										
1108 Stat Desig (Other)			-8.6										
Correct Unrealizable Fund Sources for FY11 Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.9										
1004 Gen Fund (UGF)			26.1										
1061 CIP Rcpts (Other)			-7.2										
* Allocation Difference *			-99.8	-9.8	-28.5	-58.8	-2.7	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
FY 2012 Personal Services increases	Gov Amd	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			30.3										
Adjust Line Items to Match Proposed Spending Plan	Gov Amd	LIT	0.0	79.7	0.0	-79.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			30.3	110.0	0.0	-79.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			524.7	659.4	-8.5	-123.5	-2.7	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
FY 2012 Personal Services increases	Gov Amd	SalAdj	178.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			123.8										
1007 I/A Rcpts (Other)			33.8										
1055 IA/OIL HAZ (Other)			2.8										
1061 CIP Rcpts (Other)			13.6										
1108 Stat Desig (Other)			3.7										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.6										
1061 CIP Rcpts (Other)			1.6										
1108 Stat Desig (Other)			0.7										
Reduce Excess Inter-Agency Receipts Authority	Gov Amd	Dec	-392.0	0.0	0.0	-178.7	-103.3	-110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-392.0										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)													
Habitat (continued)													
Transfer PFT PCN 11-1968 from Commercial Fisheries Special Projects for Gas Pipeline Work	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Funding to Support Lead Position for Gasline Projects	Gov Amd	Inc	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 103.5													
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-0.3									
1004 Gen Fund (UGF)				50.5									
1007 I/A Rcpts (Other)				-33.8									
1055 IA/OIL HAZ (Other)				-2.8									
1061 CIP Rcpts (Other)				-13.6									
* Allocation Difference *			-92.6	291.4	0.0	-177.7	-96.3	-110.0	0.0	0.0	1	0	0
** Appropriation Difference **			-92.6	291.4	0.0	-177.7	-96.3	-110.0	0.0	0.0	1	0	0
Commercial Fisheries Entry Commission													
Commercial Fisheries Entry Commission													
FY 2012 Personal Services increases	Gov Amd	SalAdj	121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 121.2													
* Allocation Difference *			121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,773.4	6,212.5	-148.5	-1,791.1	-410.3	-89.2	0.0	0.0	1	-1	0
**** All Agencies Difference ****			3,773.4	6,212.5	-148.5	-1,791.1	-410.3	-89.2	0.0	0.0	1	-1	0

Column Definitions

11MgtPln (FY11 Management Plan) - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)