

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Commissioner's Office													
FY 2012 Personal Services increases	Gov Amd	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.4										
1007 I/A Rcpts (Other)			3.3										
* Allocation Difference *			32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY 2012 Personal Services increases	Gov Amd	SalAdj	118.7	118.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.6										
1007 I/A Rcpts (Other)			39.2										
1153 State Land (DGF)			11.9										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
1007 I/A Rcpts (Other)			3.1										
1153 State Land (DGF)			0.9										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.2										
1007 I/A Rcpts (Other)			-39.2										
* Allocation Difference *			128.0	128.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
FY 2012 Personal Services increases	Gov Amd	SalAdj	149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.4										
1007 I/A Rcpts (Other)			20.0										
1055 IA/OIL HAZ (Other)			0.9										
1061 CIP Rcpts (Other)			35.4										
1108 Stat Desig (Other)			0.4										
1153 State Land (DGF)			4.6										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.1										
1007 I/A Rcpts (Other)			-1.0										
1061 CIP Rcpts (Other)			-3.4										
1108 Stat Desig (Other)			-0.3										
Decrement interagency receipts previously used for Mining, Land & Water computer and desktop RSAs	Gov Amd	Dec	-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-158.3										
Decrement Unused Federal Authority	Gov Amd	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8.2										
Decrement SDPR for Reduction in Data Extraction for Vendors	Gov Amd	Dec	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-9.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Information Resource Management (continued)													
* Allocation Difference *			-43.1	-43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Development													
FY 2012 Personal Services increases													
	Gov Amd	SalAdj	387.3	387.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			7.5										
			245.7										
			1.9										
			113.5										
			18.7										
FY 2011 Over/Understated GGU/SU salary adjustments													
	Gov Amd	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.7										
			8.6										
			1.7										
			-0.1										
CH 13 SLA 10 Sec 9(b) HB 326 Cook Inlet Energy Reclamation Bond Interest (lapse 6/30/2014)													
	Gov Amd	OTI	-132.6	0.0	0.0	-132.6	0.0	0.0	0.0	0.0	0	0	0
			-132.6										
Arbitration of Oil and Gas Royalty Issues													
	Gov Amd	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
			-200.0										
Correct Unrealizable Fund Sources for Personal Services Increases													
	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-7.5										
			7.5										
FY11 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY11-14)													
	Gov Amd	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			-250.0										
FY12 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY12-14)													
	Gov Amd	MultiYr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			250.0										
Arbitration of Oil and Gas Royalty Issues													
	Gov Amd	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			200.0										
AGIA Commercial Monitor and Advisor													
	Gov Amd	IncM	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
			800.0										
Increase Funding for Arbitration of Oil and Gas Royalty Issues													
	Gov Amd	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
			300.0										
* Allocation Difference *			1,365.6	398.2	0.0	967.4	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
Realign Line Items to Reflect Spending Plan													
	Gov Amd	LIT	0.0	0.0	-42.0	42.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Petroleum Systems Integrity Office (continued)													
FY 2012 Personal Services increases	Gov Amd	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
* Allocation Difference *			33.9	33.9	-42.0	42.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator													
FY 2012 Personal Services increases	Gov Amd	SalAdj	94.7	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			7.9										
1007 I/A Rcpts (Other)			2.2										
1108 Stat Desig (Other)			84.6										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.9										
1007 I/A Rcpts (Other)			0.2										
1108 Stat Desig (Other)			8.2										
* Allocation Difference *			104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
FY 2012 Personal Services increases	Gov Amd	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.1										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
Gasline Right-of-Way and Application Multi-year approp Sec12 CH14 SLA2009 HB113 P18 L6 lapse 06/30/11	Gov Amd	OTI	-2,929.8	-74.2	0.0	-2,855.1	-0.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,197.4										
1105 PF Gross (Other)			-732.4										
Alaska Gas Inducement Act (AGIA) Implementation	Gov Amd	OTI	-2,300.0	0.0	0.0	-2,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	Gov Amd	OTI	-377.5	0.0	-95.5	-186.5	-95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-377.5										
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Gov Amd	OTI	-1,290.0	-618.1	-479.6	-192.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,290.0										
AGIA Public Information and Participation	Gov Amd	IncM	377.5	0.0	95.5	186.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			377.5										
AGIA Coordinator's Office Staff and Capacity	Gov Amd	IncM	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	Gov Amd	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										

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Resource Development (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Gas Pipeline Implementation (continued)													
* Allocation Difference *			-4,043.1	184.9	-271.3	-3,966.2	9.5	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management													
FY 2012 Personal Services increases	Gov Amd	SalAdj	138.8	138.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			58.9										
1003 G/F Match (UGF)			67.0										
1007 I/A Rcpts (Other)			3.8										
1061 CIP Rcpts (Other)			9.1										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.4										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			0.6										
Coastal Impact Assistance Program (CIAP) Staff Support	Gov Amd	Inc	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			65.2										
* Allocation Difference *			211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Large Project Permitting													
FY 2012 Personal Services increases	Gov Amd	SalAdj	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			3.2										
1055 IA/OIL HAZ (Other)			0.3										
1108 Stat Desig (Other)			25.6										
1153 State Land (DGF)			15.8										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-0.4										
1153 State Land (DGF)			-1.4										
Reverse - OCS Lease Planning Mineral Management Service Agency Agreement FY11	Gov Amd	OTI	-239.8	-35.0	-5.0	-199.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.8										
Continued Cooperating Agency Status on Lease Planning with the US Bureau of Ocean Energy Mgt, Regulation and Enforcement	Gov Amd	IncM	240.0	38.0	5.0	197.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
Statutory Designated Program Receipts increased volume of funded agreements	Gov Amd	Inc	400.0	0.0	0.0	390.0	10.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			400.0										
* Allocation Difference *			448.2	51.0	0.0	387.2	10.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mining and Land Development													
Transfer In Natural Resource Spec. I from the Land Acquisition and Title Defense Component PCN 10-1846	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	355.4	355.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.1										
1003 G/F Match (UGF)			5.1										
1004 Gen Fund (UGF)			156.8										
1005 GF/Prgm (DGF)			89.0										
1007 I/A Rcpts (Other)			13.1										
1055 IA/OIL HAZ (Other)			0.7										
1105 PF Gross (Other)			41.3										
1108 Stat Desig (Other)			7.2										
1154 Shore Fish (DGF)			14.1										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1003 G/F Match (UGF)			-0.9										
1004 Gen Fund (UGF)			24.4										
1005 GF/Prgm (DGF)			8.4										
1007 I/A Rcpts (Other)			0.6										
1055 IA/OIL HAZ (Other)			0.2										
1105 PF Gross (Other)			7.5										
1108 Stat Desig (Other)			0.5										
Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
Reverse CH41 SLA2010 Sec19(c)	Gov Amd	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
1192 Mine Trust (Other)			-50.0										
Mine Reclamation Bond Claims	Gov Amd	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
General Reclamation Bond Claims	Gov Amd	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-28.1										
1004 Gen Fund (UGF)			63.2										
1007 I/A Rcpts (Other)			-13.1										
1055 IA/OIL HAZ (Other)			-0.7										
1108 Stat Desig (Other)			-7.2										
1154 Shore Fish (DGF)			-14.1										
Delete Unrealizable Fund Sources	Gov Amd	Dec	-573.7	-573.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-229.3										

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Resource Development (continued)													
Mining and Land Development (continued)													
Delete Unrealizable Fund Sources (continued)													
1007 I/A Rcpts (Other)			-219.0										
1108 Stat Desig (Other)			-85.4										
1154 Shore Fish (DGF)			-40.0										
Coal Regulatory Program Staffing to comply with Federal Office of Surface Mining	Gov Amd	Inc	104.0	93.5	4.5	5.0	1.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.0										
1003 G/F Match (UGF)			52.0										
Guide Concession Area Program	Gov Amd	Inc	120.0	95.0	15.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Litigation Support to Defend Permitting Process on State Lands	Gov Amd	Inc	500.0	200.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	Gov Amd	Inc	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Transfer PCN 10-1852 to Mining and Land Development From Land Sales and Municipal Entitlements	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Improve Efficiency of Land and Water Use Application Process	Gov Amd	Inc	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,421.1										
* Allocation Difference *			2,771.3	1,945.8	74.5	613.5	137.5	0.0	0.0	0.0	9	0	0
Land Sales & Municipal Entitlements													
Realign Line Items to Reflect Spending Plan	Gov Amd	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	154.0	154.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
1061 CIP Rcpts (Other)			13.9										
1153 State Land (DGF)			138.6										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1007 I/A Rcpts (Other)			-0.2										
1153 State Land (DGF)			23.8										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.5										
1153 State Land (DGF)			1.5										
Decrement Unrealizable Fund Sources	Gov Amd	Dec	-147.5	0.0	0.0	-147.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-69.2										

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Resource Development (continued)													
Land Sales & Municipal Entitlements (continued)													
Decrement Unrealizable Fund Sources (continued)													
1007 I/A Rcpts (Other)			-17.9										
1108 Stat Desig (Other)			-60.4										
Increase Personal Services Authority from Land Sales Capital Projects	Gov Amd	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			400.0										
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	Gov Amd	Inc	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
Transfer PCN 10-1852 From Land Sales and Municipal Entitlements to Mining and Land Development	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			534.8	867.3	10.0	-347.5	5.0	0.0	0.0	0.0	-1	0	0
Land Acquisition & Title Defense													
Transfer Out Natural Resource Spec I to the Mining and Land Development Component PCN 10-1846	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY 2012 Personal Services increases	Gov Amd	Sa1Adj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.4										
1004 Gen Fund (UGF)			51.7										
1007 I/A Rcpts (Other)			6.6										
1061 CIP Rcpts (Other)			6.8										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	Sa1Adj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			5.5										
1061 CIP Rcpts (Other)			1.0										
Public School Lands Appraisal Multi Yr Approp Sec24(l)&(m) CH159 SLA2004 SB283 Lapse 06/30/11	Gov Amd	OTI	-582.6	0.0	0.0	-582.6	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF)			-582.6										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-25.4										
1004 Gen Fund (UGF)			32.2										
1061 CIP Rcpts (Other)			-6.8										
Decrement Unrealizable Funds	Gov Amd	Dec	-439.1	-383.4	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
1061 CIP Rcpts (Other)			-339.1										
Delete Uncollectable Federal Receipts for Land Transfer Oversight Including Native Allotments	Gov Amd	Dec	-671.0	-618.8	-10.0	-37.2	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-671.0										

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Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Land Acquisition & Title Defense (continued)													
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	Gov Amd	Inc	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Natural Resource Specialist II PCN 10-1770 to RS2477/Navigability Component	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-922.9	-284.6	0.0	-638.3	0.0	0.0	0.0	0.0	-3	0	0
Water Development													
GF Replacement of Unrealizable Funds to Continue Permitting Water Use Applications	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-28.5										
1004 Gen Fund (UGF)			275.0										
1005 GF/Prgm (DGF)			-110.0										
1061 CIP Rcpts (Other)			-136.5										
FY 2012 Personal Services increases	Gov Amd	SalAdj	66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			43.0										
1005 GF/Prgm (DGF)			15.2										
1007 I/A Rcpts (Other)			2.5										
1061 CIP Rcpts (Other)			2.5										
1108 Stat Desig (Other)			2.7										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			8.6										
1005 GF/Prgm (DGF)			1.2										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			1.7										
1108 Stat Desig (Other)			1.2										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			20.8										
1005 GF/Prgm (DGF)			-15.2										
1007 I/A Rcpts (Other)			-2.5										
1108 Stat Desig (Other)			-2.7										
* Allocation Difference *			79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Director's Office/Mining, Land, & Water													
FY 2012 Personal Services increases	Gov Amd	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Director's Office/Mining, Land, & Water (continued)													
FY 2012 Personal Services increases (continued)													
1004 Gen Fund (UGF)			13.8										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
* Allocation Difference *			13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management and Development													
FY 2012 Personal Services Increases													
1002 Fed Rcpts (Fed)			30.1										
1004 Gen Fund (UGF)			96.3										
1007 I/A Rcpts (Other)			9.8										
1061 CIP Rcpts (Other)			8.8										
1155 Timber Rcp (DGF)			23.2										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			1.5										
1155 Timber Rcp (DGF)			2.1										
Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
Public and Private Forest Assessment CH 12 SLA 2009 Sec 14 (c) Lapse 6/30/2011	Gov Amd	OTI	-83.3	-19.6	-6.4	-52.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.3										
Reverse - CH41 SLA2010 Sec19(c)	Gov Amd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
General Reclamation Bond Claims	Gov Amd	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-30.1										
1004 Gen Fund (UGF)			38.9										
1007 I/A Rcpts (Other)			-8.8										
Forest Management and Best Practices	Gov Amd	Inc	400.0	113.1	40.9	243.0	3.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			494.8	273.3	34.5	189.0	-2.0	0.0	0.0	0.0	0	0	0
Non-Emergency Hazard Mitigation Projects													
FY 2012 Personal Services increases	Gov Amd	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Non-Emergency Hazard Mitigation Projects (continued)													
FY 2012 Personal Services increases (continued)													
1002 Fed Rcpts (Fed)			6.8										
* Allocation Difference *			6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological Development													
FY 2012 Personal Services increases													
1002 Fed Rcpts (Fed)			14.5										
1004 Gen Fund (UGF)			80.3										
1007 I/A Rcpts (Other)			14.5										
1061 CIP Rcpts (Other)			14.7										
1108 Stat Desig (Other)			0.4										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.3										
1004 Gen Fund (UGF)			27.5										
1007 I/A Rcpts (Other)			1.1										
1061 CIP Rcpts (Other)			3.8										
Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.8										
Staff Support for Existing Capital Projects	Gov Amd	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			200.0										
Staff Support for Interagency-Funded Projects	Gov Amd	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
* Allocation Difference *			457.3	463.1	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
FY 2012 Personal Services increases													
1005 GF/Prgm (DGF)			171.3										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			22.8										
Add CIP Receipts for 2 Existing Long-Term Non-Perms for the Conversion of Recorded Media to Digital Format projects	Gov Amd	IncM	112.0	112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			112.0										
* Allocation Difference *			306.1	306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Realign Line Items to Maintain Vacancy Factor	Gov Amd	LIT	0.0	87.3	0.0	-87.3	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	53.4	53.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.2										

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Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Agricultural Development (continued)													
FY 2012 Personal Services increases (continued)													
1004 Gen Fund (UGF)			32.5										
1153 State Land (DGF)			10.7										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			0.9										
1153 State Land (DGF)			2.2										
Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
* Allocation Difference *			57.2	144.9	0.0	-87.7	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Change PCN 10-3082 from Full-time to Part-time Status	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			56.4										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			2.0										
1108 Stat Desig (Other)			1.2										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			-5.0										
Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
Noxious Weeds and Invasive Plants (HB 330) CH102 SLA08 CH 27 SLA08 p48 I28 (HB 310) Year 3	Gov Amd	OTI	-80.0	-75.1	0.0	-3.9	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
Remove One-time funding for Certified Seed Potato Program	Gov Amd	OTI	-200.0	-180.2	-8.0	-11.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Continuation of Certified Seed Potato Program	Gov Amd	IncM	200.0	180.2	8.0	11.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
ADN/RPL 10-0-5054 Develop Rural Village Seed Program	Gov Amd	Inc	136.0	136.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
North Latitude Plant Material Center (continued)													
ADN/RPL 10-0-5054 Develop Rural Village													
Seed Program (continued)													
			1061 CIP Rcpts (Other)	136.0									
* Allocation Difference *			111.9	120.8	0.0	-7.9	-1.0	0.0	0.0	0.0	-2	1	0
Agriculture Revolving Loan Program Administration													
	Gov Amd	LIT	Realign Line Items to Maintain Vacancy Factor	0.0	6.7	0.0	0.0	-6.7	0.0	0.0	0	0	0
	Gov Amd	SalAdj	FY 2012 Personal Services increases	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	18.2									
	Gov Amd	SalAdj	FY 2011 Over/Understated GGU/SU salary adjustments	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	8.1									
* Allocation Difference *			26.3	33.0	0.0	0.0	-6.7	0.0	0.0	0.0	0	0	0
Public Services Office													
	Gov Amd	SalAdj	FY 2012 Personal Services increases	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	17.3									
			1153 State Land (DGF)	1.2									
	Gov Amd	SalAdj	FY 2011 Over/Understated GGU/SU salary adjustments	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1153 State Land (DGF)	3.6									
	Gov Amd	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-17.3									
			1153 State Land (DGF)	17.3									
	Gov Amd	Inc	Staff Support for Inter-Agency Funded Projects	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	8.0									
* Allocation Difference *			30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trustee Council Projects													
	Gov Amd	LIT	Realign Line Items to Maintain Vacancy Factor	0.0	1.9	0.0	-1.9	0.0	0.0	0.0	0	0	0
	Gov Amd	SalAdj	FY 2012 Personal Services increases	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1018 EVOS Trust (Other)	1.6									
* Allocation Difference *			1.6	3.5	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
DNR Facilities Rent and Chargeback													
	Gov Amd	OTI	Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.3									
* Allocation Difference *			-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Mental Health Trust Lands Administration													
Change Trust Resource Manager to PFT from PPT PCN 10-7027	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Trust Resource Manager to PFT from PPT PCN 10-X004	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY 2012 Personal Services increases 1092 MHTAAR (Other) 58.5	Gov Amd	SalAdj	58.5	58.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Inter-Agency Receipt Authorization 1007 I/A Rcpts (Other) -4.2	Gov Amd	Dec	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2011 MH Trust Recommendation 1092 MHTAAR (Other) -2,390.3	Gov Amd	OTI	-2,390.3	-1,753.3	-85.0	-533.2	-18.8	0.0	0.0	0.0	0	0	0
MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget 1092 MHTAAR (Other) 2,390.3	Gov Amd	IncM	2,390.3	1,753.3	85.0	533.2	18.8	0.0	0.0	0.0	0	0	0
MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget 1092 MHTAAR (Other) 443.9	Gov Amd	Inc	443.9	234.7	6.0	186.0	17.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			498.2	289.0	6.0	186.0	17.2	0.0	0.0	0.0	2	-2	0
** Appropriation Difference **			2,699.6	5,392.9	-188.3	-2,674.5	169.5	0.0	0.0	0.0	5	-1	0
State Public Domain & Public Access													
Citizen's Advisory Commission on Federal Areas													
Realign Line Items to Maintain Vacancy Factor	Gov Amd	LIT	0.0	4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases 1004 Gen Fund (UGF) 6.4	Gov Amd	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments 1004 Gen Fund (UGF) 0.3	Gov Amd	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			6.7	11.2	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
RS 2477/Navigability Assertions and Litigation Support													
FY 2012 Personal Services increases 1004 Gen Fund (UGF) 2.7 1007 I/A Rcpts (Other) 2.8	Gov Amd	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments 1004 Gen Fund (UGF) 1.6	Gov Amd	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse - State Participation in Bureau of Land Management Navigable Water Identification 1002 Fed Rcpts (Fed) -1,000.0	Gov Amd	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources for Personal Services Increases 1004 Gen Fund (UGF) 2.8 1007 I/A Rcpts (Other) -2.8	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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State Public Domain & Public Access (continued)													
RS 2477/Navigability Assertions and Litigation Support (continued)													
CH41 SLA2010 Sec19(b) Year 2 State Participation in BLM Navigable Waters Identification - lapses 6/30/2012	Gov Amd	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.0													
Recordable Disclaimer of Interest Fees	Gov Amd	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
Access Assertion Litigation	Gov Amd	Inc	599.0	115.0	30.0	418.0	36.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 599.0													
Transfer Natural Resource Specialist II PCN 10-1770 from Land Acquisition and Title Defense	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			-293.9	122.1	30.0	-482.0	36.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-287.2	133.3	30.0	-486.5	36.0	0.0	0.0	0.0	1	0	0
Statewide Fire Suppression													
Fire Suppression Preparedness													
FY 2012 Personal Services Increases	Gov Amd	SalAdj	266.9	266.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 25.4													
1004 Gen Fund (UGF) 225.1													
1007 I/A Rcpts (Other) 7.5													
1061 CIP Rcpts (Other) 8.9													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3													
1004 Gen Fund (UGF) 41.7													
1007 I/A Rcpts (Other) 1.2													
1061 CIP Rcpts (Other) 3.2													
Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -19.0													
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -25.4													
1004 Gen Fund (UGF) 25.4													
Wildland Fire Academy	Gov Amd	Inc	390.0	140.0	70.0	110.0	70.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 390.0													
* Allocation Difference *			685.3	454.3	70.0	91.0	70.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Reverse Federal Fire Authorization CH41 SLA2010 Sec19(a)	Gov Amd	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2,000.0													
Federal Fire Authorization estimate	Gov Amd	Lang	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Fire Suppression (continued)													
Fire Suppression Activity (continued)													
Federal Fire Authorization estimate (continued)													
			1002 Fed Rcpts (Fed)	2,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	685.3	454.3	70.0	91.0	70.0	0.0	0.0	0	0	0
Parks and Recreation Management													
Office of History and Archaeology													
			FY 2012 Personal Services increases										
	Gov Amd	SalAdj		69.3	69.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	13.4									
			1003 G/F Match (UGF)	13.1									
			1005 GF/Prgm (DGF)	0.2									
			1007 I/A Rcpts (Other)	21.9									
			1055 IA/OIL HAZ (Other)	0.4									
			1061 CIP Rcpts (Other)	20.3									
	Gov Amd	SalAdj	FY 2011 Over/Understated GGU/SU salary adjustments	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	5.0									
			1003 G/F Match (UGF)	4.6									
			1007 I/A Rcpts (Other)	8.6									
			1055 IA/OIL HAZ (Other)	0.2									
			1061 CIP Rcpts (Other)	7.1									
	Gov Amd	Dec	Delete Unnecessary CIP Receipts for the National Historic Preservation Fund Program	-656.0	-551.1	-22.8	-66.1	-16.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-656.0									
	Gov Amd	IncM	Federal Receipts and General Fund Match for National Historic Preservation Fund moved from capital to operating	706.0	571.4	27.8	86.1	20.7	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	656.0									
			1003 G/F Match (UGF)	50.0									
			* Allocation Difference *	144.8	115.1	5.0	20.0	4.7	0.0	0.0	0	0	0
Parks Management													
	Gov Amd	LIT	Realign Line Items to Maintain Vacancy Factor	0.0	23.0	0.0	-23.0	0.0	0.0	0.0	0	0	0
	Gov Amd	SalAdj	FY 2012 Personal Services increases	273.0	273.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.9									
			1004 Gen Fund (UGF)	85.2									
			1005 GF/Prgm (DGF)	84.5									
			1007 I/A Rcpts (Other)	21.7									
			1061 CIP Rcpts (Other)	8.8									
			1108 Stat Desig (Other)	4.1									
			1200 VehRntlTax (DGF)	67.8									
	Gov Amd	SalAdj	FY 2011 Over/Understated GGU/SU salary adjustments	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.2									

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks and Recreation Management (continued)													
Parks Management (continued)													
FY 2011 Over/Understated GGU/SU salary adjustments (continued)													
1004 Gen Fund (UGF)			7.8										
1005 GF/Prgm (DGF)			3.7										
Reverse August FY2011 Fuel/Utility/Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.5										
* Allocation Difference *			260.2	307.7	0.0	-47.5	0.0	0.0	0.0	0.0	0	0	0
Parks & Recreation Access													
Realign Line Items to Accommodate Changes in the Boating Safety Program	Gov Amd	LIT	0.0	24.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	102.8	102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.8										
1004 Gen Fund (UGF)			10.3										
1007 I/A Rcpts (Other)			19.3										
1061 CIP Rcpts (Other)			50.7										
1108 Stat Desig (Other)			3.7										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			13.0										
1108 Stat Desig (Other)			0.4										
Increase CIP Receipts to Cover Additional Personal Services Charges	Gov Amd	Inc	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			35.9										
* Allocation Difference *			161.2	185.2	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			566.2	608.0	5.0	-51.5	4.7	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,663.9	6,588.5	-83.3	-3,121.5	280.2	0.0	0.0	0.0	6	-1	0
**** All Agencies Difference ****			3,663.9	6,588.5	-83.3	-3,121.5	280.2	0.0	0.0	0.0	6	-1	0

Column Definitions

11MgtPln (FY11 Management Plan) - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)