

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
Remove Year Two Pre-K Pilot Program (See Early Learning Coordination Component for Year Three IncM and Expansion Inc)	Gov Amd	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Remove FY 11 Foundation Public Education Fund Tracking	Gov Amd	OTI	-1,050,483.0	0.0	0.0	0.0	0.0	0.0	-1,050,483.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,050,483.0										
Remove Estimated FY11 Reimbursement for Medicaid School Based Claims that Offset Draw Needed from PEF	Gov Amd	OTI	-2,664.4	0.0	0.0	0.0	0.0	0.0	-2,664.4	0.0	0	0	0
1188 Fed Unrstr (Fed)			-2,664.4										
Public School Trust Fund Increment	Gov Amd	IncM	1,650.0	0.0	0.0	0.0	0.0	0.0	1,650.0	0.0	0	0	0
1066 Pub School (DGF)			1,650.0										
FY12 Foundation Program PEF Tracking	Gov Amd	MisAdj	1,063,108.6	0.0	0.0	0.0	0.0	0.0	1,063,108.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,063,108.6										
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12	Gov Amd	Lang	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1188 Fed Unrstr (Fed)			2,664.4										
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	Gov Amd	MisAdj	-2,664.4	0.0	0.0	0.0	0.0	0.0	-2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.4										
* Allocation Difference *			9,611.2	0.0	0.0	0.0	0.0	0.0	9,611.2	0.0	0	0	0
Pupil Transportation													
Remove FY11 Pupil Transportation PEF Tracking	Gov Amd	OTI	-63,839.2	0.0	0.0	0.0	0.0	0.0	-63,839.2	0.0	0	0	0
1004 Gen Fund (UGF)			-63,839.2										
FY12 Pupil Transportation PEF Tracking	Gov Amd	MisAdj	64,228.4	0.0	0.0	0.0	0.0	0.0	64,228.4	0.0	0	0	0
1004 Gen Fund (UGF)			64,228.4										
* Allocation Difference *			389.2	0.0	0.0	0.0	0.0	0.0	389.2	0.0	0	0	0
Special Schools													
Adjustment to the Special Education Service Agency (SESA) Calculation	Gov Amd	IncM	15.4	0.0	0.0	0.0	0.0	0.0	15.4	0.0	0	0	0
1004 Gen Fund (UGF)			15.4										
* Allocation Difference *			15.4	0.0	0.0	0.0	0.0	0.0	15.4	0.0	0	0	0
Alaska Challenge Youth Academy													
Alaska Challenge Youth Academy Formula Increase Due to Student Count Changes in FY12	Gov Amd	IncM	181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
1004 Gen Fund (UGF)			181.8										

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K-12 Support (continued)													
Alaska Challenge Youth Academy (continued)													
* Allocation Difference *			181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
** Appropriation Difference **			10,197.6	0.0	0.0	0.0	0.0	0.0	10,197.6	0.0	0	0	0
Education Support Services													
Executive Administration													
FY 2012 Personal Services increases			18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
FY 2011 Over/Understated GGU/SU salary adjustments			-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
Support for the Alaska Council on Education for Military Children			21.1	0.0	8.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.1										
* Allocation Difference *			37.6	16.5	8.0	13.1	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY 2012 Personal Services increases			48.2	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.6										
1007 I/A Rcpts (Other)			20.6										
FY 2011 Over/Understated GGU/SU salary adjustments			-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
Line Item Transfer to Balance Vacancy Factor			0.0	-18.8	0.0	10.0	8.8	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.6										
1007 I/A Rcpts (Other)			-20.6										
Interagency Receipt Support for Administrative Services			78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			78.0										
* Allocation Difference *			124.5	105.7	0.0	10.0	8.8	0.0	0.0	0.0	0	0	0
Information Services													
FY 2012 Personal Services increases			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.2										
1007 I/A Rcpts (Other)			23.3										
FY 2011 Over/Understated GGU/SU salary adjustments			-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
Correct Unrealizable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.3										
1007 I/A Rcpts (Other)			-23.3										

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Education Support Services (continued)													
Information Services (continued)													
Bring Interagency Receipts On-Budget For Longitudinal Data System Rather Than Continue With Unbudgeted RSA	Gov Amd	Inc	610.0	250.0	23.0	125.0	16.0	196.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 610.0													
* Allocation Difference *			640.3	280.3	23.0	125.0	16.0	196.0	0.0	0.0	0	0	0
School Finance & Facilities													
FY 2012 Personal Services increases	Gov Amd	SalAdj	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.4													
1007 I/A Rcpts (Other) 32.4													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.6													
1007 I/A Rcpts (Other) -3.3													
* Allocation Difference *			67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			870.3	470.4	31.0	148.1	24.8	196.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
FY 2012 Personal Services increases	Gov Amd	SalAdj	348.2	348.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 205.7													
1003 G/F Match (UGF) 13.5													
1004 Gen Fund (UGF) 127.1													
1007 I/A Rcpts (Other) 1.9													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -8.4													
1004 Gen Fund (UGF) -8.4													
Reverse FY2011 MH Trust Recommendation	Gov Amd	OTI	-212.0	0.0	0.0	0.0	0.0	0.0	-212.0	0.0	0	0	0
1092 MHTAAR (Other) -212.0													
Remove Supply Line Funding Per Fiscal Note SB221 Education Task Force on Higher Ed/Careers	Gov Amd	OTI	-12.7	0.0	0.0	0.0	-12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.7													
ADN 0510059 ARRA Carry-forward (Sec35 CH41 SLA10 P97 L17) HB300	Gov Amd	OTI	-40,000.0	0.0	0.0	0.0	0.0	0.0	-40,000.0	0.0	0	0	0
1212 Stimulus09 (Fed) -40,000.0													
Extend lapse for DEED Teaching and Learning Support to 6/30/12 (Sec. 35 (b), Ch 41, SLA 2010)	Gov Amd	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 0.0													
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -205.7													

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
1004 Gen Fund (UGF)			207.6										
1007 I/A Rcpts (Other)			-1.9										
Alaska Technical and Vocational Education Formula Funding	Gov Amd	Dec	-65.4	0.0	0.0	0.0	0.0	0.0	-65.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-65.4										
MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	Gov Amd	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Support for School Health and Safety Coordinator	Gov Amd	Inc	200.0	100.0	6.0	66.0	3.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	Gov Amd	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Revised Estimate for Technical Vocational Education Program Funds	Gov Amd	Inc	52.6	0.0	0.0	0.0	0.0	0.0	52.6	0.0	0	0	0
1151 VoTech Ed (DGF)			52.6										
* Allocation Difference *			-39,456.1	431.4	6.0	66.0	-9.7	0.0	-39,949.8	0.0	0	0	0
State System of Support													
FY 2012 Personal Services increases	Gov Amd	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.3										
State System of Support - Content Coaches and School District Trustee Funding	Gov Amd	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	37.0	0.0	-37.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			437.3	74.3	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
FY 2012 Personal Services increases	Gov Amd	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			23.0										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-1.7										
* Allocation Difference *			21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
FY 2012 Personal Services increases	Gov Amd	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.2										
1003 G/F Match (UGF)			3.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Child Nutrition (continued)													
FY 2012 Personal Services increases (continued)													
1004 Gen Fund (UGF)			1.7										
1014 Donat Comm (Fed)			8.0										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1003 G/F Match (UGF)			-0.7										
1014 Donat Comm (Fed)			-0.5										
ADN 0510060 ARRA Carry-forward (Sec35 CH41 SLA10 P97 L17) HB300	Gov Amd	OTI	-12.5	0.0	0.0	0.0	0.0	0.0	-12.5	0.0	0	0	0
1212 Stimulus09 (Fed)			-12.5										
Increase Federal Receipt Authority for Additional Food & Nutrition Program Reimbursements	Gov Amd	Inc	15,000.0	0.0	0.0	200.0	0.0	0.0	14,800.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			15,000.0										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			15,025.0	47.0	0.0	190.5	0.0	0.0	14,787.5	0.0	0	0	0
Early Learning Coordination													
FY 2012 Personal Services increases													
1002 Fed Rcpts (Fed)			6.5										
1004 Gen Fund (UGF)			9.9										
Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	Gov Amd	OTI	-380.0	0.0	0.0	0.0	0.0	0.0	-380.0	0.0	0	0	0
1004 Gen Fund (UGF)			-380.0										
Pre-K Program Funding	Gov Amd	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,636.4	24.7	0.0	-8.3	0.0	0.0	1,620.0	0.0	0	0	0
** Appropriation Difference **			-22,335.6	599.2	6.0	611.2	-9.7	0.0	-23,542.3	0.0	0	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
FY 2012 Personal Services increases													
1004 Gen Fund (UGF)			7.6										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			7.6	14.5	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
FY 2012 Personal Services increases													
1002 Fed Rcpts (Fed)			8.6										
1003 G/F Match (UGF)			9.1										
	Gov Amd	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commissions and Boards (continued)													
Alaska State Council on the Arts (continued)													
FY 2012 Personal Services increases (continued)													
1004 Gen Fund (UGF)			0.7										
PCN 05-0511 from ACEP for Arts in Education Program Support	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Line Item Transfer to Support Arts in Education Program Management	Gov Amd	LIT	0.0	81.0	0.0	-81.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			18.4	99.4	0.0	-81.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			26.0	113.9	0.0	-87.9	0.0	0.0	0.0	0.0	1	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Reverse August FY2011 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-51.5	0.0	0.0	-51.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.5										
FY 2012 Personal Services increases	Gov Amd	SalAdj	152.2	152.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.6										
1007 I/A Rcpts (Other)			73.6										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
FY 2012 Personal Services increases	Gov Amd	SalAdj	33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.2										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Align Interagency Receipts With Actual Federal Title Funds for MEHS, Reducing Need for Unbudgeted RSA's	Gov Amd	Inc	700.0	302.4	38.3	325.2	23.6	10.5	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			700.0										
* Allocation Difference *			831.4	492.1	38.3	266.9	23.6	10.5	0.0	0.0	0	0	0
** Appropriation Difference **			831.4	492.1	38.3	266.9	23.6	10.5	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
FY 2012 Personal Services increases	Gov Amd	SalAdj	33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			33.2										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			33.2	38.3	0.0	-5.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			33.2	38.3	0.0	-5.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
FY 2012 Personal Services increases	Gov Amd	SalAdj	158.4	158.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			158.4										

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Alaska Library and Museums (continued)													
Library Operations (continued)													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.6										
Stratton Library Maintenance/Utility Funding	Gov Amd	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
Broadband Technology Opportunities Program	Gov Amd	IncM	2,704.3	305.0	0.0	1,405.0	994.3	0.0	0.0	0.0	0	0	4
1108 Stat Desig (Other)			710.0										
1212 Stimulus09 (Fed)			1,994.3										
* Allocation Difference *			2,870.1	446.8	0.0	1,429.0	994.3	0.0	0.0	0.0	0	0	4
Archives													
FY 2012 Personal Services increases	Gov Amd	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
1007 I/A Rcpts (Other)			6.1										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.3										
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
FY 2012 Personal Services increases	Gov Amd	SalAdj	86.4	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.5										
1005 GF/Prgm (DGF)			2.9										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.8										
1005 GF/Prgm (DGF)			-0.1										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	28.0	0.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			78.5	106.5	0.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,996.2	600.9	0.0	1,401.0	994.3	0.0	0.0	0.0	0	0	4
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Remove one-time funding related to SB221 fiscal note (LEGIS. TASK FORCE ON HIGHER ED/CAREERS)	Gov Amd	OTI	-650.0	0.0	0.0	-250.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
FY 2012 Personal Services increases	Gov Amd	SalAdj	338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.5										
1106 ACPE Rcpts (Other)			324.2										
Line Item Transfer to Balance Vacancy Factor	Gov Amd	LIT	0.0	160.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
PCN 05-0511 to the Alaska State Council on the Arts for Arts in Education Program Support	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
Alaska Advantage Education Grant Funding	Gov Amd	IncM	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Bridging the Gap Project Support	Gov Amd	Inc	158.0	0.0	0.0	158.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			158.0										
College Access Challenge Grant Authority	Gov Amd	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			2,046.7	498.7	0.0	848.0	0.0	0.0	700.0	0.0	-1	0	0
Alaska Performance Scholarships Awards													
Alaska Performance Scholarship Awards -	Gov Amd	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
FY11 Graduation Class													
1004 Gen Fund (UGF)			8,221.9										
* Allocation Difference *			8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
** Appropriation Difference **			10,268.6	498.7	0.0	848.0	0.0	0.0	8,921.9	0.0	-1	0	0
*** Agency Difference ***			2,887.7	2,813.5	75.3	3,182.2	1,033.0	206.5	-4,422.8	0.0	0	0	4
**** All Agencies Difference ****			2,887.7	2,813.5	75.3	3,182.2	1,033.0	206.5	-4,422.8	0.0	0	0	4

Column Definitions

11MgtPln (FY11 Management Plan) - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)