

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Information Services													
Bring Interagency Receipts On-Budget For Longitudinal Data System Rather Than Continue With Unbudgeted RSA	Gov Amd	Inc	610.0	250.0	23.0	125.0	16.0	196.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 610.0													
* Allocation Difference *			610.0	250.0	23.0	125.0	16.0	196.0	0.0	0.0	0	0	0
** Appropriation Difference **			610.0	250.0	23.0	125.0	16.0	196.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Revised Estimate for Technical Vocational Education Program Funds	Gov Amd	Inc	52.6	0.0	0.0	0.0	0.0	0.0	52.6	0.0	0	0	0
1151 VoTech Ed (DGF) 52.6													
* Allocation Difference *			52.6	0.0	0.0	0.0	0.0	0.0	52.6	0.0	0	0	0
** Appropriation Difference **			52.6	0.0	0.0	0.0	0.0	0.0	52.6	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Align Interagency Receipts With Actual Federal Title Funds for MEHS, Reducing Need for Unbudgeted RSA's	Gov Amd	Inc	700.0	302.4	38.3	325.2	23.6	10.5	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 700.0													
* Allocation Difference *			700.0	302.4	38.3	325.2	23.6	10.5	0.0	0.0	0	0	0
** Appropriation Difference **			700.0	302.4	38.3	325.2	23.6	10.5	0.0	0.0	0	0	0
*** Agency Difference ***			1,362.6	552.4	61.3	450.2	39.6	206.5	52.6	0.0	0	0	0
**** All Agencies Difference ****			1,362.6	552.4	61.3	450.2	39.6	206.5	52.6	0.0	0	0	0

Column Definitions

Gov (FY12 Governor Request) - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)