

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center													
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Revised Estimate for Alaska Technical Vocational Education Program Funds	Gov Amd	Dec	-54.1	0.0	0.0	0.0	0.0	0.0	-54.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-54.1										
Distance Education Consortium Training Support	Gov Amd	Inc	100.0	80.0	1.0	5.0	14.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)			100.0										
Health Professionals Opportunity Training	Gov Amd	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	2
1108 Stat Desig (Other)			181.8										
* Allocation Difference *			227.7	351.8	1.0	-85.0	14.0	0.0	-54.1	0.0	0	0	3
** Appropriation Difference **			227.7	351.8	1.0	-85.0	14.0	0.0	-54.1	0.0	0	0	3
*** Agency Difference ***			227.7	351.8	1.0	-85.0	14.0	0.0	-54.1	0.0	0	0	3
**** All Agencies Difference ****			227.7	351.8	1.0	-85.0	14.0	0.0	-54.1	0.0	0	0	3

Column Definitions

Gov (FY12 Governor Request) - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)