

**2011 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 11MgtPln and Gov Amd**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Transfer Investigations Staff to Centralized Criminal Investigations Unit	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer to Contractual for Investigations Services	Gov Amd	LIT	0.0	-519.2	0.0	519.2	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.9										
1005 GF/Prgm (DGF)			-2.6										
1105 PF Gross (Other)			-0.8										
FY 2012 Personal Services increases	Gov Amd	SalAdj	498.7	498.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.5										
1005 GF/Prgm (DGF)			25.1										
1105 PF Gross (Other)			3.1										
Reverse One-Time Funding for Alaska Gasline Inducement Act Information Reporting System	Gov Amd	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>202.4</b>	<b>-66.8</b>	<b>0.0</b>	<b>269.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Remove Sec 36, Ch 43, SLA 2010 - Sale of GO bonds expenses for library, education and educational research facilities.	Gov Amd	OTI	-4,766.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,766.4	0	0	0
1004 Gen Fund (UGF)			-4,766.4										
Year 2 Fiscal Note for G.O. Bonds:Educ/Library CH95 SLA10 (HB424) (CH41 SLA10 P51 L14) (HB300)	Gov Amd	OTI	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
Reverse FY11 Funding for Constitutional Budget Reserve Fund Management SLA2010 CH41 Sec 34(b)	Gov Amd	OTI	-2,060.0	-371.1	-4.2	-1,677.9	-6.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,060.0										
Investment Management of Constitutional Budget Reserve Fund	Gov Amd	IncM	2,592.4	371.1	4.2	2,210.3	6.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,592.4										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.7										
1007 I/A Rcpts (Other)			-3.8										
1066 Pub School (DGF)			-0.1										
1169 PCE Endow (DGF)			-0.1										
FY 2012 Personal Services increases	Gov Amd	SalAdj	146.9	146.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			59.6										
1007 I/A Rcpts (Other)			83.7										
1017 Group Ben (Other)			0.6										

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<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division (continued)</b>													
FY 2012 Personal Services increases (continued)													
1027 IntAirport (Other)			0.4										
1066 Pub School (DGF)			1.3										
1169 PCE Endow (DGF)			1.3										
Investment Management of Constitutional Budget Reserve Fund	Gov Amd	Lang	2,592.4	371.1	4.2	2,210.3	6.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,592.4										
Remove Investment Management of Constitutional Budget Reserve Fund	Gov Amd	Lang	-2,592.4	-371.1	-4.2	-2,210.3	-6.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,592.4										
<b>* Allocation Difference *</b>			<b>-4,104.8</b>	<b>139.2</b>	<b>0.0</b>	<b>522.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,766.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unclaimed Property</b>													
FY 2011 Over/Understated GGU/SU salary adjustments													
1004 Gen Fund (UGF)	Gov Amd	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.0										
FY 2012 Personal Services increases	Gov Amd	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.5										
1005 GF/Prgm (DGF)			9.5										
<b>* Allocation Difference *</b>			<b>17.0</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Funding for Investment Staff FY 2012 Personal Services Increases													
1017 Group Ben (Other)			13.3										
1029 PERS Trust (Other)			45.4										
1034 Teach Ret (Other)			19.6										
1042 Jud Retire (Other)			1.5										
1045 Nat Guard (Other)			0.1										
<b>* Allocation Difference *</b>			<b>79.9</b>	<b>0.0</b>	<b>0.0</b>	<b>79.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
Reverse One-time Funding for Dot.Net Training for Information Technology Staff													
1050 PFD Fund (DGF)	Gov Amd	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reverse One-time Funding for Central Mailroom Equipment Replacement	Gov Amd	OTI	-42.0	0.0	0.0	0.0	0.0	-42.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			-42.0										
Transfer Investigations Staff to Centralized Criminal Investigations Unit	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer to Contractual for Investigations Services	Gov Amd	LIT	0.0	-395.0	0.0	395.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Permanent Fund Dividend Division (continued)</b>													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			-19.8										
FY 2012 Personal Services increases	Gov Amd	SalAdj	320.7	320.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1005 GF/Prgm (DGF)			2.3										
1050 PFD Fund (DGF)			307.9										
1108 Stat Desig (Other)			8.2										
<b>* Allocation Difference *</b>			<b>158.9</b>	<b>-94.1</b>	<b>0.0</b>	<b>295.0</b>	<b>0.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,646.6</b>	<b>-4.7</b>	<b>0.0</b>	<b>1,166.5</b>	<b>0.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>-4,766.4</b>	<b>-9</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Restore Base to pre-ARRA Level	Gov Amd	IncM	1,544.9	1,494.9	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,544.9										
Transfer Investigations Staff to Centralized Criminal Investigations Unit	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer to Contractual for Investigations Services	Gov Amd	LIT	0.0	-350.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-60.6	-60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-40.0										
1003 G/F Match (UGF)			-20.6										
FY 2012 Personal Services increases	Gov Amd	SalAdj	747.2	747.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			493.6										
1003 G/F Match (UGF)			252.5										
1004 Gen Fund (UGF)			1.1										
Funding source adjustment due to declining receipts and ARRA stimulus lapsing	Gov Amd	OTI	-1,247.9	-1,247.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-421.1										
1003 G/F Match (UGF)			-826.8										
Reverse Increased Authorization for FFY10 Stimulus funding (ARRA)	Gov Amd	OTI	-297.0	-297.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-297.0										
Reverse FY11 Cost Recovery for Paternity Testing SLA 2010 CH 41 Sec 21 (b)	Gov Amd	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
FY12 Estimate for Cost Recovery of Paternity Testing	Gov Amd	Lang	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			46.0										
<b>* Allocation Difference *</b>			<b>686.6</b>	<b>286.6</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>686.6</b>	<b>286.6</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY 2012 Personal Services increases	Gov Amd	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
1007 I/A Rcpts (Other)			4.4										
1133 CSSD Admin (Fed)			4.5										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1133 CSSD Admin (Fed)			-4.5										
<b>* Allocation Difference *</b>			<b>14.1</b>	<b>14.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Licenses for Network Servers Virtual Management	Gov Amd	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1007 I/A Rcpts (Other)			-3.8										
FY 2012 Personal Services increases	Gov Amd	SalAdj	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.9										
1007 I/A Rcpts (Other)			29.5										
1133 CSSD Admin (Fed)			31.7										
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.7										
1133 CSSD Admin (Fed)			-31.7										
<b>* Allocation Difference *</b>			<b>139.9</b>	<b>64.9</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Gas Commercialization</b>													
Audit of Alaska Gasline Inducement Act Reimbursement Fund	Gov Amd	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Reverse One-Time Funding for Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms	Gov Amd	OTI	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Reverse One-Time Funding for Audit of Alaska Gasline Inducement Act Reimbursement Fund	Gov Amd	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-1,425.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,425.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Investigations Unit</b>													
Establish Criminal Investigations Unit	Gov Amd	Inc	1,600.0	1,280.0	75.0	220.0	25.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,600.0										

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<b>Administration and Support (continued)</b>													
<b>Criminal Investigations Unit (continued)</b>													
Centralize Criminal Investigations Staff	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
* Allocation Difference *			1,600.0	1,280.0	75.0	220.0	25.0	0.0	0.0	0.0	12	0	0
** Appropriation Difference **			329.0	1,359.0	75.0	-1,130.0	25.0	0.0	0.0	0.0	12	0	0
<b>Alaska Natural Gas Development Authority</b>													
<b>ANGDA Operations</b>													
FY 2012 Personal Services increases	Gov Amd	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1													
* Allocation Difference *			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
FY 2012 Personal Services increases	Gov Amd	SalAdj	62.6	62.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 62.6													
Reverse FY2011 MH Trust Recommendation	Gov Amd	OTI	-2,791.5	-1,969.0	-130.0	-654.5	-38.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -2,791.5													
MH Trust Cont - Trust Authority Admin Budget	Gov Amd	IncM	2,791.5	1,969.0	130.0	654.5	38.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 2,791.5													
MH Trust Cont - Trust Authority Admin Budget	Gov Amd	Inc	123.3	48.2	12.0	60.0	3.1	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 123.3													
Trust Program Officer - Drug/Alcohol Coordinator	Gov Amd	IncM	167.6	167.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1094 MHT Admin (Other) 87.6													
1108 Stat Desig (Other) 80.0													
* Allocation Difference *			353.5	278.4	12.0	60.0	3.1	0.0	0.0	0.0	1	0	0
<b>Long Term Care Ombudsman Office</b>													
MH Trust - Reverse One-Time Funding for Long Term Care Ombudsman Office Investigator	Gov Amd	OTI	-91.5	-82.9	-6.0	-2.6	0.0	0.0	0.0	0.0	-1	0	0
1037 GF/MH (UGF) -91.5													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.1													
1037 GF/MH (UGF) -0.4													
FY 2012 Personal Services increases	Gov Amd	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1													
1007 I/A Rcpts (Other) 11.3													
1037 GF/MH (UGF) 3.1													
Realign Resources to Match Anticipated Expenditures	Gov Amd	LIT	0.0	5.1	-14.2	11.8	-2.7	0.0	0.0	0.0	0	0	0
MH Trust - Long Term Care Ombudsman Office	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -127.2													
1037 GF/MH (UGF) 127.2													

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<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Long Term Care Ombudsman Office (continued)</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
1007 I/A Rcpts (Other)			-11.3										
MH Trust - Long Term Care Ombudsman Office Travel	Gov Amd	Inc	26.3	0.0	26.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			26.3										
MH Trust - Long Term Care Ombudsman Office Investigator	Gov Amd	Inc	93.7	93.1	0.0	0.6	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			93.7										
<b>* Allocation Difference *</b>			<b>44.5</b>	<b>31.3</b>	<b>6.1</b>	<b>9.8</b>	<b>-2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>398.0</b>	<b>309.7</b>	<b>18.1</b>	<b>69.8</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
Reverse Bond Bank Loan to City of Galena CH43 SLA10 Sec30(a) P161 L22 (SB230)	Gov Amd	OTI	-2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,450.0	0	0	0
1004 Gen Fund (UGF)			-2,450.0										
FY 2012 Personal Services increases	Gov Amd	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			2.6										
Year 2 Fiscal Note for Economic Stimulus Bonds Reallocation/Waiver Ch 68, SLA 10 (SB 269)	Gov Amd	OTI	-80.0	0.0	-20.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			-80.0										
<b>* Allocation Difference *</b>			<b>-2,527.4</b>	<b>2.6</b>	<b>-20.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,450.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,527.4</b>	<b>2.6</b>	<b>-20.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,450.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Realignment of resources to match anticipated expenditures	Gov Amd	LIT	0.0	-396.7	42.1	573.4	-26.3	-122.5	-30.0	-40.0	0	0	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	1,264.2	1,264.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			451.2										
1061 CIP Rcpts (Other)			74.9										
1103 AHFC Rcpts (Other)			738.1										
Veterans Housing Loan Bonds CH46 SLA10 (SB217) (CH41 SLA10 P52 L31) (HB300)	Gov Amd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-150.0										
Reverse language - FY2011 Conference Committee - SLA2010 CH 41 Sec 11(f)	Gov Amd	OTI	-36,000.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36,000.0										
FY2012 Funding for Federal Housing Assistance Payments (HAP)	Gov Amd	Lang	32,000.0	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			32,000.0										

**2011 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 11MgtPln and Gov Amd**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
Veterans Bonds SB 217 year 2	Gov Amd	IncM	40.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0	0	0
1103 AHFC Rcpts (Other)			40.0										
<b>* Allocation Difference *</b>			<b>-2,845.8</b>	<b>867.5</b>	<b>42.1</b>	<b>423.4</b>	<b>-26.3</b>	<b>-122.5</b>	<b>-4,030.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage State Office Building</b>													
Decrease Corporate Funding for Reduced Private Lease Space in Atwood Building	Gov Amd	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>													
Add funding for Alaska Gasline Development Corporation Staff	Gov Amd	Inc	1,095.2	1,095.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,095.2										
FY 2012 Personal Services increases	Gov Amd	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
Correct Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.1										
1061 CIP Rcpts (Other)			31.1										
Year 2 Fiscal Note for In-State Pipeline/Coordinator/Team Ch 7 SLA10 (HB 369)	Gov Amd	OTI	-15,640.6	-1,095.2	-90.0	-14,342.1	-29.0	-84.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,640.6										
<b>* Allocation Difference *</b>			<b>-14,514.3</b>	<b>31.1</b>	<b>-90.0</b>	<b>-14,342.1</b>	<b>-29.0</b>	<b>-84.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-17,560.1</b>	<b>898.6</b>	<b>-47.9</b>	<b>-14,118.7</b>	<b>-55.3</b>	<b>-206.8</b>	<b>-4,030.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Line Item Transfer to Support On-going Business Obligations	Gov Amd	LIT	0.0	0.0	0.0	14.9	-14.9	0.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			64.3										
IT System Security Services - network security audit, and firewall security and fixed income trade system upgrades	Gov Amd	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-80.0										
Due Diligence Travel, Legal Fees, and Consultants	Gov Amd	Inc	115.0	0.0	75.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			115.0										
Increase to Fill All Current Positions and Fund Salary Increases	Gov Amd	Inc	319.0	319.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			319.0										
IT System Security Services - Restore OTI	Gov Amd	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 11MgtPIn and Gov Amd**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation (continued)</b>													
<b>APFC Operations (continued)</b>													
IT System Security Services - Restore OTI (continued)													
			1105 PF Gross (Other)	80.0									
<b>* Allocation Difference *</b>			<b>498.3</b>	383.3	75.0	54.9	-14.9	0.0	0.0	0.0	0	0	0
<b>APFC Custody and Management Fees</b>													
	Gov Amd	IncM	Investment Management and Third Party Fiduciary Fees	14,125.0	0.0	0.0	14,125.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other)	14,125.0									
	Gov Amd	Dec	Moving to Language Section - Investment Management and Third Party Fiduciary Fees	-90,300.0	0.0	0.0	-90,300.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other)	-90,300.0									
	Gov Amd	Lang	Investment Management and Third Party Fiduciary Fees	90,300.0	0.0	0.0	90,300.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other)	90,300.0									
<b>* Allocation Difference *</b>			<b>14,125.0</b>	0.0	0.0	14,125.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>14,623.3</b>	383.3	75.0	14,179.9	-14.9	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>-7,690.1</b>	3,242.2	100.2	507.5	-44.8	-248.8	-4,030.0	-7,216.4	1	0	0
<b>**** All Agencies Difference ****</b>			<b>-7,690.1</b>	3,242.2	100.2	507.5	-44.8	-248.8	-4,030.0	-7,216.4	1	0	0



## Column Definitions

**11MgtPln (FY11 Management Plan)** - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)