2011 Legislature - Operating Budget Transaction Compare - Governor Amend Structure Between Gov and Gov Amd

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Gov Amd	Lang	-2,592.4	-371.1	-4.2	-2,210.3	-6.8	0.0	0.0	0.0	0	0	0
	•	-2,592.4 -2,592.4	-371.1 -371.1	-4.2 -4.2	-2,210.3 -2,210.3	-6.8 -6.8	0.0 0.0	0.0 0.0	0.0 0.0	0	0	0
Gov Amd	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
		80.0 80.0 -2,512.4	0.0 0.0 -371.1 -371 1	0.0 0.0 -4.2	80.0 80.0 -2,130.3	0.0 0.0 -6.8	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0
	Gov Amd	Column Type Gov Amd Lang	Column Type Expenditure Gov Amd Lang -2,592.4 -2,592.4 -2,592.4 -2,592.4 -2,592.4 80.0 80.0 80.0 80.0	Column Type Expenditure Services Gov Amd Lang -2,592.4 -371.1 -2,592.4 -371.1 -371.1 -2,592.4 -371.1 -371.1 Gov Amd IncM 80.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 -2,512.4 -371.1 -371.1	Column Type Expenditure Services Travel Gov Amd Lang -2,592.4 -371.1 -4.2 -2,592.4 -371.1 -4.2 -2,592.4 -371.1 -4.2 Gov Amd IncM 80.0 0.0 0.0 80.0 0.0 0.0 0.0 80.0 0.0 0.0 0.0 -2,512.4 -371.1 -4.2	Column Type Expenditure Services Travel Services Gov Amd Lang -2,592.4 -371.1 -4.2 -2,210.3 -2,592.4 -371.1 -4.2 -2,210.3 -2,592.4 -371.1 -4.2 -2,210.3 Gov Amd IncM 80.0 0.0 0.0 80.0 80.0 0.0 0.0 80.0 80.0 0.0 0.0 80.0 -2,512.4 -371.1 -4.2 -2,130.3	Column Type Expenditure Services Travel Services Commodities Gov Amd Lang -2,592.4 -371.1 -4.2 -2,210.3 -6.8 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 Gov Amd IncM 80.0 0.0 0.0 80.0 0.0 80.0 0.0 0.0 80.0 0.0 80.0 0.0 0.0 80.0 0.0 -2,512.4 -371.1 -4.2 -2,130.3 -6.8	Column Type Expenditure Services Travel Services Commodities Outlay Gov Amd Lang -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 Gov Amd IncM 80.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 -2,512.4 -371.1 -4.2 -2,130.3 -6.8 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Gov Amd Lang -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 Gov Amd IncM 80.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 0.0 -2,512.4 -371.1 -4.2 -2,130.3 -6.8 0.0 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc Gov Amd Lang -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 0.0 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 0.0 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 0.0 Gov Amd IncM 80.0 0.0 0.0 80.0 0.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 0.0 0.0 80.0 0.0 0.0 80.0 0.0 0.0 0.0 0.0 -2,512.4 -371.1 -4.2 -2,130.3 -6.8 0.0 0.0 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT Gov Amd Lang -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 0.0 0.0 0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT Gov Amd Lang -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 0.0 0 0 -2,592.4 -371.1 -4.2 -2,210.3 -6.8 0.0 0.0 0.0 0 0 0 Gov Amd IncM 80.0 0.0 0.0 80.0 0.0 0.0 0.0 0.0 0 <td< th=""></td<>

Column Definitions

Gov (FY12 Governor Request) - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)