

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

| |
|---|
| Numbers and Language Differences Agencies: Fnd Cap |
|---|

Agency: Fund Capitalization

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Fund Capitalization (CapSys) | | | | | | | | | | | | | |
| Emerging Technology Fund AS 42.45.375 | | | | | | | | | | | | | |
| Federal Denali Commission Receipts for | Gov Amd | Special | 3,141.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,141.6 | 0 | 0 | 0 |
| Emerging Energy Technology Capitalization | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | 3,141.6 | | | | | | | | | | |
| * Allocation Difference * | | | 3,141.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,141.6 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,141.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,141.6 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 3,141.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,141.6 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 3,141.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,141.6 | 0 | 0 | 0 |

Column Definitions

Gov (FY12 Governor Request) - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)