

**2011 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Barrow Prosecuting District Attorney	Gov Amd	Inc	210.0	180.0	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)			210.0										
<b>* Allocation Difference *</b>			210.0	180.0	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
<b>Criminal Appeals/Special Litigation</b>													
Medicaid Fraud Investigators	Gov Amd	Inc	450.0	300.0	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			112.5										
<b>* Allocation Difference *</b>			450.0	300.0	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			660.0	480.0	52.0	100.0	21.0	7.0	0.0	0.0	4	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Palmer Child Protection Attorney and Paralegal	Gov Amd	Inc	350.0	303.0	4.0	25.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.0										
<b>* Allocation Difference *</b>			350.0	303.0	4.0	25.0	6.0	12.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			350.0	303.0	4.0	25.0	6.0	12.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			1,010.0	783.0	56.0	125.0	27.0	19.0	0.0	0.0	6	0	0
<b>**** All Agencies Difference ****</b>			1,010.0	783.0	56.0	125.0	27.0	19.0	0.0	0.0	6	0	0

## Column Definitions

**Gov (FY12 Governor Request)** - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)