

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Air Guard Facilities Maintenance													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Bring Personal Services Into Vacancy Guidelines	Gov Amd	LIT	0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	-2	0	0
Veterans' Services													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Move Veterans' Services Office Off Base and Fund Increased Staff	Gov Amd	Inc	286.1	161.7	0.0	124.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			286.1										
* Allocation Difference *			286.1	161.7	0.0	124.4	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			286.1	19.5	0.0	266.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			286.1	19.5	0.0	266.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			286.1	19.5	0.0	266.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY12 Governor Request) - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)