

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

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|-----------------------------------------------------------|
| Numbers and Language Differences Agencies: |
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Agency: Special Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------------------------------------------------------------------------|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Special Appropriations | | | | | | | | | | | | | |
| Resource Rebate | | | | | | | | | | | | | |
| Reverse FY2011 Carryforward - Resource Rebate Ch 1 Sec. 1(b) 4SSLA 2008 P1 L9 (HB4001), no lapse date | Gov Amd | OTI | -4,526.9 | 0.0 | 0.0 | -106.1 | 0.0 | 0.0 | -4,420.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4,526.9 | | | | | | | | | | |
| * Allocation Difference * | | | -4,526.9 | 0.0 | 0.0 | -106.1 | 0.0 | 0.0 | -4,420.8 | 0.0 | 0 | 0 | 0 |
| Judgments, Claims & Settlements | | | | | | | | | | | | | |
| Judgments and settlements against the state for fiscal year ending June 30, 2012 (Curyung lawsuit) | Gov Amd | Lang | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,326.9 | 0.0 | 0.0 | -106.1 | 0.0 | 0.0 | -3,220.8 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -3,326.9 | 0.0 | 0.0 | -106.1 | 0.0 | 0.0 | -3,220.8 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -3,326.9 | 0.0 | 0.0 | -106.1 | 0.0 | 0.0 | -3,220.8 | 0.0 | 0 | 0 | 0 |

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)