

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reverse August FY2011 Fuel/Utility Cost	Gov Amd	OTI	-1,485.0	0.0	0.0	-1,485.0	0.0	0.0	0.0	0.0	0	0	0
Increase Funding Distribution from the Office of the Governor													
1004 Gen Fund (UGF)			-1,485.0										
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Gov Amd	IncM	4,541.1	0.0	0.0	0.0	0.0	0.0	0.0	4,541.1	0	0	0
1048 Univ Rcpt (DGF)			4,541.1										
U of A Adjusted Base Facilities Maintenance and Repair	Gov Amd	Inc	901.3	0.0	0.0	901.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			901.3										
U of A Adjusted Base Utility Cost Increases	Gov Amd	IncM	875.7	0.0	0.0	875.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			875.7										
U of A Receipt Authority	Gov Amd	IncM	12,920.0	0.0	0.0	0.0	0.0	0.0	0.0	12,920.0	0	0	0
1002 Fed Rcpts (Fed)			3,520.0										
1007 I/A Rcpts (Other)			900.0										
1061 CIP Rcpts (Other)			1,900.0										
1174 UA I/A (Other)			6,600.0										
FY12 Projected TVEP Funding Reduction	Gov Amd	Dec	-489.0	0.0	0.0	-489.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-489.0										
Future Provider Workforce Development/Training - Year One - RSA from Gov	Gov Amd	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			40.0										
Reverse FY11 License Plate Revenue Estimate	Gov Amd	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
FY12 License Plate Revenue Estimate	Gov Amd	Lang	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Increase in Pell Grants	Gov Amd	IncM	980.0	0.0	0.0	0.0	0.0	0.0	0.0	980.0	0	0	0
1002 Fed Rcpts (Fed)			980.0										
Revised Estimate for Technical Vocational Education Program Funds	Gov Amd	Inc	657.7	0.0	0.0	657.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			657.7										
* Allocation Difference *			18,941.8	0.0	0.0	500.7	0.0	0.0	0.0	18,441.1	0	0	0
Statewide Services													
Reverse FY11 MH Trust: Workforce Dev - Grant 1931.02 PhD Clinical Internship Accreditation	Gov Amd	OTI	-87.7	0.0	0.0	-87.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-87.7										
Reverse FY11 MH Trust: Workforce Dev - Grant 2470.01 Behavioral Health Alliance	Gov Amd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-25.0										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Statewide Services (continued)													
Reverse FY11-MH Trust: Workforce Dev - Grant 1395.03 Behavioral Health Initiative Partnership	Gov Amd	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-300.0										
FY11 Adjustments- TVEP Reduction	Gov Amd	Dec	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-7.5										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1048 Univ Rcpt (DGF)			2.7										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	551.7	551.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			358.6										
1048 Univ Rcpt (DGF)			193.1										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1048 Univ Rcpt (DGF)			2.9										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
1048 Univ Rcpt (DGF)			6.2										
* Allocation Difference *			161.6	581.8	0.0	-420.2	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
U of A Adjusted Base Compliance Mandates	Gov Amd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			250.0										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	233.6	233.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			151.8										
1048 Univ Rcpt (DGF)			81.8										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.5										
1048 Univ Rcpt (DGF)			5.0										
* Allocation Difference *			496.1	246.1	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
FY11 Adjustments- TVEP Reduction	Gov Amd	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-9.0										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	89.5	89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.2										
1048 Univ Rcpt (DGF)			31.3										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Systemwide Education and Outreach (continued)													
* Allocation Difference *			80.5	89.5	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
	Gov Amd	OTI	-314.2	0.0	0.0	-314.2	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjustments-One Time Items: UAA Fixed Costs													
			1004 Gen Fund (UGF) -314.2										
	Gov Amd	OTI	-210.0	0.0	0.0	-210.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers													
			1092 MHTAAR (Other) -210.0										
	Gov Amd	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers													
			1092 MHTAAR (Other) -80.0										
	Gov Amd	OTI	-64.0	0.0	0.0	-64.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary educ) and certification													
			1092 MHTAAR (Other) -64.0										
	Gov Amd	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11- MH Trust: Workforce Dev - Grant 574.05 Spec skills/svcs training on serving cognitively impaired offenders													
			1092 MHTAAR (Other) -55.0										
	Gov Amd	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking													
			1092 MHTAAR (Other) -200.0										
	Gov Amd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Workforce Dev - Grant 1335.04 Vacancy study													
			1092 MHTAAR (Other) -25.0										
	Gov Amd	OTI	-559.0	0.0	0.0	-559.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives													
			1092 MHTAAR (Other) -559.0										
	Gov Amd	Dec	-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjustments-TVEP Reduction													
			1151 VoTech Ed (DGF) -99.0										
	Gov Amd	Inc	591.0	0.0	0.0	591.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base - UA New Facility Operating and Maintenance Costs -- UAA Health Sciences Building													
			1004 Gen Fund (UGF) 591.0										
	Gov Amd	IncM	314.2	0.0	0.0	314.2	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base FY11 One-time Funded Priority Program - UAA ConocoPhillips Integrated Science Building Positions													
			1004 Gen Fund (UGF) 314.2										
	Gov Amd	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Benefit Increase - UAFT													
			1004 Gen Fund (UGF) 40.3										
			1048 Univ Rcpt (DGF) 17.3										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	112.1	112.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.6										
1048 Univ Rcpt (DGF)			12.5										
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	578.2	578.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			298.0										
1048 Univ Rcpt (DGF)			280.2										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.3										
1048 Univ Rcpt (DGF)			16.5										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	2,014.8	2,014.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,229.0										
1048 Univ Rcpt (DGF)			785.8										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.3										
1048 Univ Rcpt (DGF)			65.5										
MH Trust: Benef Projects - Grant 1291.04 Partners in policymaking	Gov Amd	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Workforce De - Grant 574.06 Specialized skills and services training on serving cognitively impaired offenders	Gov Amd	IncM	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			55.0										
MH Trust: Workforce Dev - Grant 1384.04 Trust Training Cooperatives	Gov Amd	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			650.0										
MH Trust: Workforce Dev - Grant 1932.03 Children's mental health (interdisciplinary education) and certification	Gov Amd	IncM	64.0	0.0	0.0	64.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			64.0										
MH Trust: Workforce Dev - Grant 573.06 Increase provider capacity to better serve cognitively impaired offenders	Gov Amd	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Workforce Dev - Grant 582.06 Training and technical assistance for providers	Gov Amd	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			210.0										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	93.8	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.2										
1048 Univ Rcpt (DGF)			36.6										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	1,026.2	1,026.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			564.4										
1048 Univ Rcpt (DGF)			461.8										
* Allocation Difference *			4,644.3	4,086.3	0.0	558.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-6.7	0.0	0.0	-6.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-6.7										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
1048 Univ Rcpt (DGF)			5.4										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
1048 Univ Rcpt (DGF)			0.5										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1048 Univ Rcpt (DGF)			2.7										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	80.5	80.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.4										
1048 Univ Rcpt (DGF)			24.1										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
1048 Univ Rcpt (DGF)			5.9										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
1048 Univ Rcpt (DGF)			6.3										
* Allocation Difference *			132.4	139.1	0.0	-6.7	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1048 Univ Rcpt (DGF)			1.0										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Kodiak College (continued)													
U of A Adjusted Base Benefit Increase - UNAD (continued)													
1048 Univ Rcpt (DGF)			0.5										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.4										
1048 Univ Rcpt (DGF)			4.0										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1048 Univ Rcpt (DGF)			0.2										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1048 Univ Rcpt (DGF)			1.2										
* Allocation Difference *			52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.5										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.2										
1048 Univ Rcpt (DGF)			3.9										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
1048 Univ Rcpt (DGF)			0.7										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1048 Univ Rcpt (DGF)			2.6										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			59.4										
1048 Univ Rcpt (DGF)			25.5										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1048 Univ Rcpt (DGF)			2.3										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.6										
1048 Univ Rcpt (DGF)			6.2										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Matanuska-Susitna College (continued)													
* Allocation Difference *			126.3	130.8	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound Community College													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-7.4	0.0	0.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-7.4										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.9										
1048 Univ Rcpt (DGF)			2.1										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
1048 Univ Rcpt (DGF)			0.8										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1048 Univ Rcpt (DGF)			0.7										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	74.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			59.7										
1048 Univ Rcpt (DGF)			14.3										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1048 Univ Rcpt (DGF)			1.1										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1048 Univ Rcpt (DGF)			1.6										
* Allocation Difference *			89.4	96.8	0.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1048 Univ Rcpt (DGF)			0.6										
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			0.3										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1048 Univ Rcpt (DGF)			0.4										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	55.3	55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.5										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Bristol Bay Campus (continued)													
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts (continued)													
			13.8										
		1048 Univ Rcpt (DGF)											
	Gov Amd	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits													
		1004 Gen Fund (UGF)	1.5										
		1048 Univ Rcpt (DGF)	1.0										
	Gov Amd	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits													
		1004 Gen Fund (UGF)	0.5										
		1048 Univ Rcpt (DGF)	0.1										
* Allocation Difference *			58.2	62.3	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
U of A Adjusted Base Benefit Increase - UAFT													
		1004 Gen Fund (UGF)	1.1										
		1048 Univ Rcpt (DGF)	0.3										
	Gov Amd	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Benefit Increase - UNAC													
		1048 Univ Rcpt (DGF)	1.7										
	Gov Amd	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Benefit Increase - UNAD													
		1004 Gen Fund (UGF)	0.4										
		1048 Univ Rcpt (DGF)	0.2										
	Gov Amd	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts													
		1004 Gen Fund (UGF)	21.9										
		1048 Univ Rcpt (DGF)	5.7										
	Gov Amd	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits													
		1004 Gen Fund (UGF)	0.8										
		1048 Univ Rcpt (DGF)	0.5										
	Gov Amd	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits													
		1004 Gen Fund (UGF)	2.8										
		1048 Univ Rcpt (DGF)	0.2										
* Allocation Difference *			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
FY11 Adjustments-TVEP Reduction													
	Gov Amd	Dec	-3.5	0.0	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
		1151 VoTech Ed (DGF)	-3.5										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
College of Rural and Community Development (continued)													
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1048 Univ Rcpt (DGF)			2.0										
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
1048 Univ Rcpt (DGF)			3.1										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1048 Univ Rcpt (DGF)			1.3										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	166.3	166.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.9										
1048 Univ Rcpt (DGF)			58.4										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1048 Univ Rcpt (DGF)			0.3										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1048 Univ Rcpt (DGF)			0.1										
Alaska Native Studies Program from Fairbanks Campus to College of Rural and Community Development	Gov Amd	TrIn	219.0	0.0	0.0	219.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			219.0										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1048 Univ Rcpt (DGF)			3.1										
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
1048 Univ Rcpt (DGF)			5.6										
* Allocation Difference *			422.6	207.1	0.0	215.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
FY11 Adjustments-One Time Items: UAF Summer Programs	Gov Amd	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
Reverse FY11-MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health	Gov Amd	OTI	-87.5	0.0	0.0	-87.5	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Fairbanks Campus (continued)													
Reverse FY11-MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health (continued)													
1092 MHTAAR (Other)			-87.5										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1048 Univ Rcpt (DGF)			0.9										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	278.2	278.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			245.7										
1048 Univ Rcpt (DGF)			32.5										
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	526.5	526.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.9										
1048 Univ Rcpt (DGF)			245.6										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
1048 Univ Rcpt (DGF)			4.4										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	1,978.7	1,978.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,231.4										
1048 Univ Rcpt (DGF)			747.3										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	229.8	229.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.8										
1048 Univ Rcpt (DGF)			92.0										
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Individual Technology Based Math Summer Bridge Programs	Gov Amd	IncM	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1048 Univ Rcpt (DGF)			40.0										
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer Research Academy - Engineering Components	Gov Amd	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1048 Univ Rcpt (DGF)			45.0										
Alaska Native Studies Program to College of Rural and Community Development from Fairbanks Campus	Gov Amd	TrOut	-219.0	0.0	0.0	-219.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.0										
MH Trust Workforce Dev - Univ Fairbanks Human Services (HUMS)	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Fairbanks Campus (continued)													
MH Trust: Workforce Dev - AK Rural Behavioral Health Training Academy	Gov Amd	Inc	172.5	0.0	0.0	172.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			172.5										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.6										
1048 Univ Rcpt (DGF)			10.0										
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	934.4	934.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			513.9										
1048 Univ Rcpt (DGF)			420.5										
* Allocation Difference *			3,987.9	3,986.9	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-7.9	0.0	0.0	-7.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-7.9										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1048 Univ Rcpt (DGF)			0.6										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1048 Univ Rcpt (DGF)			0.5										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	59.3	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.5										
1048 Univ Rcpt (DGF)			14.8										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1048 Univ Rcpt (DGF)			1.3										
* Allocation Difference *			59.0	66.9	0.0	-7.9	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-2.8	0.0	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-2.8										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
1048 Univ Rcpt (DGF)			2.0										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Kuskokwim Campus (continued)													
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1048 Univ Rcpt (DGF)			0.3										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	69.3	69.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.9										
1048 Univ Rcpt (DGF)			17.4										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1048 Univ Rcpt (DGF)			0.2										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1048 Univ Rcpt (DGF)			0.8										
* Allocation Difference *			79.3	82.1	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-2.7	0.0	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-2.7										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1048 Univ Rcpt (DGF)			0.4										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1048 Univ Rcpt (DGF)			0.2										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	42.4	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.9										
1048 Univ Rcpt (DGF)			10.5										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1048 Univ Rcpt (DGF)			0.6										
* Allocation Difference *			45.4	48.1	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Fairbanks Organized Research (continued)													
U of A Adjusted Base Benefit Increase - AHECTE (continued)													
1004 Gen Fund (UGF)			24.8										
1048 Univ Rcpt (DGF)			3.1										
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	320.7	320.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			96.2										
1048 Univ Rcpt (DGF)			224.5										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1048 Univ Rcpt (DGF)			0.4										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	1,269.7	1,269.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			571.4										
1048 Univ Rcpt (DGF)			698.3										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1048 Univ Rcpt (DGF)			1.0										
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	569.3	569.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			280.0										
1004 Gen Fund (UGF)			170.8										
1048 Univ Rcpt (DGF)			118.5										
* Allocation Difference *			2,191.3	2,191.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-11.3	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-11.3										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
1048 Univ Rcpt (DGF)			5.4										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1048 Univ Rcpt (DGF)			4.9										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.8										
1048 Univ Rcpt (DGF)			20.3										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1048 Univ Rcpt (DGF)			0.7										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
UAF Community and Technical College (continued)													
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.1										
1048 Univ Rcpt (DGF)			11.6										
* Allocation Difference *			144.2	155.5	0.0	-11.3	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
1048 Univ Rcpt (DGF)			27.8										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	101.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.6										
1048 Univ Rcpt (DGF)			39.4										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1048 Univ Rcpt (DGF)			0.8										
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	86.3	86.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
1048 Univ Rcpt (DGF)			38.8										
* Allocation Difference *			238.0	238.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
FY11 Adjustments-TVEP Reduction	Gov Amd	Dec	-103.0	0.0	0.0	-103.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-103.0										
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1048 Univ Rcpt (DGF)			1.9										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.3										
1048 Univ Rcpt (DGF)			4.3										
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	96.6	96.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.0										
1048 Univ Rcpt (DGF)			38.6										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1048 Univ Rcpt (DGF)			2.0										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	378.2	378.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Juneau Campus (continued)													
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts (continued)													
			264.7										
			113.5										
	Gov Amd	SalAdj	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase-UA Student Assistants													
			23.0										
			15.3										
	Gov Amd	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits													
			7.5										
			4.7										
	Gov Amd	SalAdj	171.6	171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits													
			102.9										
			68.7										
* Allocation Difference *			646.9	749.9	0.0	-103.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
FY11 Adjustments-TVEP Reduction													
	Gov Amd	Dec	-58.6	0.0	0.0	-58.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -58.6													
U of A Adjusted Base Benefit Increase - UAFT													
			3.6										
			1.0										
	Gov Amd	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Benefit Increase - AHECTE													
			5.9										
U of A Adjusted Base Benefit Increase - UNAC													
			0.1										
	Gov Amd	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Benefit Increase - UNAD													
			0.8										
			0.5										
	Gov Amd	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts													
			33.9										
			11.3										
	Gov Amd	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase-UA Student Assistants													
			1.2										
			0.8										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Ketchikan Campus (continued)													
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1048 Univ Rcpt (DGF)			1.2										
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
* Allocation Difference *			3.7	62.3	0.0	-58.6	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
U of A Adjusted Base Benefit Increase - UAFT	Gov Amd	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1048 Univ Rcpt (DGF)			2.4										
U of A Adjusted Base Benefit Increase - AHECTE	Gov Amd	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
1048 Univ Rcpt (DGF)			0.4										
U of A Adjusted Base Benefit Increase - UNAC	Gov Amd	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1048 Univ Rcpt (DGF)			0.2										
U of A Adjusted Base Benefit Increase - UNAD	Gov Amd	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1048 Univ Rcpt (DGF)			0.9										
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	Gov Amd	SalAdj	78.2	78.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.7										
1048 Univ Rcpt (DGF)			23.5										
U of A Adjusted Base Salary Increase-UA Student Assistants	Gov Amd	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1048 Univ Rcpt (DGF)			0.2										
United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1048 Univ Rcpt (DGF)			2.1										
United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits	Gov Amd	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1048 Univ Rcpt (DGF)			0.2										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Sitka Campus (continued)												
* Allocation Difference *		97.9	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		32,734.4	13,406.3	0.0	887.0	0.0	0.0	0.0	18,441.1	0	0	0
*** Agency Difference ***		32,734.4	13,406.3	0.0	887.0	0.0	0.0	0.0	18,441.1	0	0	0
**** All Agencies Difference ****		32,734.4	13,406.3	0.0	887.0	0.0	0.0	0.0	18,441.1	0	0	0

Column Definitions

11MgtPln (FY11 Management Plan) - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)