

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (UGF)													
AHFC Subsidiary Fund													
Reduce Draw - Fund Source Change for Skagway City Dock Improvements	Gov Amd	MisAdj	3,018.2	0.0	0.0	0.0	0.0	0.0	0.0	3,018.2	0	0	0
1213 AHCC (UGF)			3,018.2										
* Allocation Difference *			3,018.2	0.0	0.0	0.0	0.0	0.0	0.0	3,018.2	0	0	0
** Appropriation Difference **			3,018.2	0.0	0.0	0.0	0.0	0.0	0.0	3,018.2	0	0	0
*** Agency Difference ***			3,018.2	0.0	0.0	0.0	0.0	0.0	0.0	3,018.2	0	0	0
**** All Agencies Difference ****			3,018.2	0.0	0.0	0.0	0.0	0.0	0.0	3,018.2	0	0	0

Column Definitions

Gov (FY12 Governor Request) - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)