

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and House**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	67.7	0.0	0.0	67.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.7										
<b>* Allocation Difference *</b>			67.7	0.0	0.0	67.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			67.7	0.0	0.0	67.7	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Laboratory Services</b>													
Add One Microbiologist and Related Costs to Support Shellfish Testing	Gov Amd	Inc	80.0	50.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			80.0										
Add One Microbiologist and Related Costs to Support Shellfish Testing	House	IncOTI	80.0	50.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			80.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
Add One Full-Time Position and Associated Costs to Support Gasline & Resource Development Air Quality Permitting	Gov Amd	Inc	210.0	122.0	4.0	78.5	5.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			155.0										
1005 GF/Prgm (DGF)			55.0										
Add Program Receipt Authorization to Support Gasline & Resource Development Air Quality Permitting	House	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			55.0										
<b>* Allocation Difference *</b>			-155.0	-122.0	-4.0	-23.5	-5.5	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-155.0	-122.0	-4.0	-23.5	-5.5	0.0	0.0	0.0	-1	0	0
<b>Spill Prevention and Response</b>													
<b>Contaminated Sites Program</b>													
Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning	Gov Amd	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
<b>* Allocation Difference *</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting	Gov Amd	Inc	82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.0										

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<b>Water (continued)</b>													
<b>Water Quality (continued)</b>													
Reduce Ocean Ranger Funds to More Accurately Reflect Levels of Funding	House	Dec	-620.1	0.0	0.0	-620.1	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-620.1										
* Allocation Difference *			-702.1	-58.5	-5.0	-631.6	-7.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-702.1	-58.5	-5.0	-631.6	-7.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-809.4	-180.5	-9.0	-607.4	-12.5	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-809.4	-180.5	-9.0	-607.4	-12.5	0.0	0.0	0.0	-2	0	0

## Column Definitions

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative