

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and House**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.6										
One-Time Increment for Southeast Red King Crab Research Funding	House	IncOTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
<b>* Allocation Difference *</b>			<b>88.6</b>	<b>0.0</b>	<b>0.0</b>	<b>88.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
<b>* Allocation Difference *</b>			<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Increment to Fund Annual Research and Assesment of the Norton Sound Red King Crab Populations	Gov Amd	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	10.2	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
<b>* Allocation Difference *</b>			<b>-39.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-4.8</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	House	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	IncOTI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)			32.5										

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<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
* Allocation Difference *			480.0	0.0	0.0	12.5	0.0	0.0	0.0	467.5	0	0	0
<b>Commercial Fisheries Special Projects</b>													
Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area			House	Inc	30.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF) 30.0													
Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska			House	Inc	75.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF) 75.0													
Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.			House	Inc	95.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF) 95.0													
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
** Appropriation Difference **			735.2	0.0	0.0	102.7	-35.0	0.0	0.0	667.5	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation			House	ATrIn	75.1	75.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 75.1													
Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G			House	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -75.1													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			House	Inc	15.9	0.0	0.0	15.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.9													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.			House	TrOut	-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	-32	-4
1002 Fed Rcpts (Fed) -3,806.3													
1004 Gen Fund (UGF) -46.0													
1024 Fish/Game (Other) -251.2													
* Allocation Difference *			-4,087.6	-2,040.3	-20.5	-1,673.5	-345.5	-7.8	0.0	0.0	-32	-4	0
<b>Sport Fish Hatcheries</b>													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.			House	TrIn	4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	32	4

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fish Hatcheries (continued)</b>													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation. (continued)													
			1002 Fed Rcpts (Fed)	3,806.3									
			1004 Gen Fund (UGF)	46.0									
			1024 Fish/Game (Other)	251.2									
			<b>* Allocation Difference *</b>	<b>4,103.5</b>	<b>2,040.3</b>	<b>20.5</b>	<b>1,689.4</b>	<b>345.5</b>	<b>7.8</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>15.9</b>	<b>0.0</b>	<b>0.0</b>	<b>15.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	House	Inc	Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	11.3									
			<b>* Allocation Difference *</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>													
	Gov Amd	Inc	Biological Research on Species Potentially Identified as Endangered Species	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			<b>* Allocation Difference *</b>	<b>-150.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>-125.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-138.7</b>	<b>0.0</b>	<b>-10.0</b>	<b>-113.7</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
	Gov Amd	Inc	Funding to Support Lead Position for Gasline Projects	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	103.5									
			<b>* Allocation Difference *</b>	<b>-103.5</b>	<b>-95.5</b>	<b>0.0</b>	<b>-1.0</b>	<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-103.5</b>	<b>-95.5</b>	<b>0.0</b>	<b>-1.0</b>	<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>508.9</b>	<b>-95.5</b>	<b>-10.0</b>	<b>3.9</b>	<b>-57.0</b>	<b>0.0</b>	<b>667.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>508.9</b>	<b>-95.5</b>	<b>-10.0</b>	<b>3.9</b>	<b>-57.0</b>	<b>0.0</b>	<b>667.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative