

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: F&amp;G</b> |
|---|

**Agency: Department of Fish and Game**

|  | Column | Trans Type | Total Expenditure | Personal Services | Travel     | Services    | Commodities | Capital Outlay | Grants     | Misc         | PFT      | PPT      | TMP      |
|--|--------|------------|-------------------|-------------------|------------|-------------|-------------|----------------|------------|--------------|----------|----------|----------|
| <b>Commercial Fisheries</b>  |        |            |                   |                   |            |             |             |                |            |              |          |          |          |
| <b>Southeast Region Fisheries Management</b>   |        |            |                   |                   |            |             |             |                |            |              |          |          |          |
| One-Time Increment for Southeast Red King Crab Research Funding  | House  | Inc0TI     | 75.0              | 0.0               | 0.0        | 75.0        | 0.0         | 0.0            | 0.0        | 0.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 75.0              |                   |            |             |             |                |            |              |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>75.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>75.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Westward Region Fisheries Management</b>  |        |            |                   |                   |            |             |             |                |            |              |          |          |          |
| Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems | House  | Inc        | 160.0             | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 160.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 160.0             |                   |            |             |             |                |            |              |          |          |          |
| Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems                            | House  | Inc        | 275.0             | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 275.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 275.0             |                   |            |             |             |                |            |              |          |          |          |
| Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems        | House  | Inc0TI     | 32.5              | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 32.5         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 32.5              |                   |            |             |             |                |            |              |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>467.5</b>      | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>467.5</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Commercial Fisheries Special Projects</b>   |        |            |                   |                   |            |             |             |                |            |              |          |          |          |
| Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area                | House  | Inc        | 30.0              | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 30.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 30.0              |                   |            |             |             |                |            |              |          |          |          |
| Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska           | House  | Inc        | 75.0              | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 75.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 75.0              |                   |            |             |             |                |            |              |          |          |          |
| Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.                    | House  | Inc        | 95.0              | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 95.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 95.0              |                   |            |             |             |                |            |              |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>200.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>200.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |        |            | <b>742.5</b>      | <b>0.0</b>        | <b>0.0</b> | <b>75.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>667.5</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Wildlife Conservation</b>   |        |            |                   |                   |            |             |             |                |            |              |          |          |          |
| <b>Wildlife Conservation</b>   |        |            |                   |                   |            |             |             |                |            |              |          |          |          |
| Newly Created Wildlife Region IV Leadership Positions  | House  | Inc        | 200.0             | 200.0             | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 200.0             |                   |            |             |             |                |            |              |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>200.0</b>      | <b>200.0</b>      | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |        |            | <b>200.0</b>      | <b>200.0</b>      | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>   |        |            | <b>942.5</b>      | <b>200.0</b>      | <b>0.0</b> | <b>75.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>667.5</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>   |        |            | <b>942.5</b>      | <b>200.0</b>      | <b>0.0</b> | <b>75.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>667.5</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**House CS (House Committee Substitute)** - The operating bill (HB 108 & HB 109) incorporating the House Finance subcommittees' recommendations.

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative