

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DNR</b> |
|---|

**Agency: Department of Natural Resources**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration &amp; Support Services</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mental Health Trust Land Office</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce increment and PCN from the Mental Health Trust Land Office                       | House  | Dec        | -112.0            | -112.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| 1092 MHTAAR (Other)   |        |            | -112.0            |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |        |            | -112.0            | -112.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| ** Appropriation Difference **  |        |            | -112.0            | -112.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>Agriculture</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>North Latitude Plant Material Center</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Continuation of the Certified Seed Potato Program                                       | House  | Inc        | 120.0             | 90.1              | 4.0    | 5.9      | 20.0        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 120.0             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |        |            | 120.0             | 90.1              | 4.0    | 5.9      | 20.0        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | 120.0             | 90.1              | 4.0    | 5.9      | 20.0        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Parks &amp; Outdoor Recreation</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Parks Management &amp; Access</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Transfer fuel trigger funding from Parks Management to reflect structure change.        | House  | TrIn       | 24.5              | 0.0               | 0.0    | 24.5     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 24.5              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |        |            | 24.5              | 0.0               | 0.0    | 24.5     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Parks Management</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Transfer fuel trigger funding to Parks Management & Access to reflect structure change. | House  | TrOut      | -24.5             | 0.0               | 0.0    | -24.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -24.5             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |        |            | -24.5             | 0.0               | 0.0    | -24.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***   |        |            | 8.0               | -21.9             | 4.0    | 5.9      | 20.0        | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| **** All Agencies Difference ****   |        |            | 8.0               | -21.9             | 4.0    | 5.9      | 20.0        | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |

## Column Definitions

**House CS (House Committee Substitute)** - The operating bill (HB 108 & HB 109) incorporating the House Finance subcommittees' recommendations.

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative