

**2011 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Natural Resources

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Administration & Support Services			
AI: Administrative Services			
<u>Conditional Language</u>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X	X
Ap: Land & Water Resources			
AI: Mining, Land & Water			
<u>Intent</u>			
It is the intent of the legislature that the funding provided in this allocation be put toward the reduction of the backlog of permit applications in the Division of Mining, Land and Water in accordance with the Memorandum of February 22nd, 2011 regarding "Permit Backlog Plan" submitted by the Department of Natural Resources to the House Finance Budget Subcommittee. It is further the intent of the legislature that the continuation of this funding in following budgets for the Department of Natural Resources be contingent upon the achievement of permit application targets put forward in the aforementioned memorandum.		X	X
<u>Intent</u>			
It is the intent of the legislature that the Division of Mining, Land and Water, when seeking federal conveyances, give priority toward seeking lands supplementing and benefiting the Susitna Hydroelectric project.		X	X
AI: Forest Management & Development			
<u>Conditional Language</u>			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).	X	X	X
Ap: Parks & Outdoor Recreation			
AI: Parks Management & Access			
<u>Conditional Language</u>			
The amount allocated for Parks Management & Access includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.			X
AI: Parks Management			
<u>Conditional Language</u>			
The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.	X	X	

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Agency: Department of Natural Resources

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.35.380.

<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
X	X	X