

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House**

Numbers and Language Differences Agencies: Corr
--

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inmate Health Care													
Physical Health Care													
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7,205.3									
			1171 PFD Crim (DGF)	7,205.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Vocational Education Programs													
Consolidate all STEP funds into the Department of Labor and replace with GF.													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			1054 STEP (DGF)	-150.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
	House	Inc	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	540.0									
			* Allocation Difference *	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House (House) - The version of the FY2012 operating bill adopted by the House of Representative