

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: Educ</b> |
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**Agency: Department of Education and Early Development**

|                                                                                                              | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc    | PFT | PPT | TMP |
|--------------------------------------------------------------------------------------------------------------|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| <b>Education Support Services</b>                                                                            |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Administrative Services</b>                                                                               |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Reduce General Fund Support in Administrative Services                                                       | House  | Dec        | -85.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -85.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                                          |        |            | -85.0             |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                                             |        |            | -85.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -85.0   | 0   | 0   | 0   |
| <b>Unallocated Reduction</b>                                                                                 |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Restore Unallocated General Fund Reduction within the Education Support Services Appropriation               | House  | Inc        | 150.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 150.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                                          |        |            | 150.0             |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                                             |        |            | 150.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 150.0   | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                                                        |        |            | 65.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 65.0    | 0   | 0   | 0   |
| <b>Teaching and Learning Support</b>                                                                         |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Student and School Achievement</b>                                                                        |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Additional MHTAAR funds to maintain the FY11 level for the Gov Cncl - Grant 180.07 AK Autism Resource Center | House  | IncM       | 112.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 112.0  | 0.0     | 0   | 0   | 0   |
| 1092 MHTAAR (Other)                                                                                          |        |            | 112.0             |                   |        |          |             |                |        |         |     |     |     |
| Interagency Receipts to administer DVSA reimbursable service agreement from Office of the Governor           | House  | Inc        | 200.0             | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)                                                                                       |        |            | 200.0             |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                                             |        |            | 312.0             | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 112.0  | 0.0     | 0   | 0   | 0   |
| <b>Statewide Mentoring Program</b>                                                                           |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Reduce Statewide Mentoring Program General Fund Support                                                      | House  | Dec        | -2,000.0          | 0.0               | 0.0    | -2,000.0 | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                                          |        |            | -2,000.0          |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                                             |        |            | -2,000.0          | 0.0               | 0.0    | -2,000.0 | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| <b>Early Learning Coordination</b>                                                                           |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Funding for Intervention districts (Lower Yukon and Yupiit School Districts)                                 | House  | Inc        | 300.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 300.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                                          |        |            | 300.0             |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                                             |        |            | 300.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 300.0   | 0   | 0   | 0   |
| <b>Unallocated Reduction</b>                                                                                 |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Reverse Unallocated General Fund Reduction within the Teaching and Learning Support Appropriation            | House  | Inc        | 2,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,000.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                                          |        |            | 2,000.0           |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                                             |        |            | 2,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,000.0 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                                                        |        |            | 612.0             | 0.0               | 0.0    | -1,800.0 | 0.0         | 0.0            | 112.0  | 2,300.0 | 0   | 0   | 0   |

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|                                                                                                | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc    | PFT | PPT | TMP |
|------------------------------------------------------------------------------------------------|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| <b>Commissions and Boards</b>                                                                  |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Unallocated Reduction</b>                                                                   |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Restore Unallocated General Fund Reduction within the Commissions and Boards Appropriation     | House  | Inc        | 50.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                            |        |            | 50.0              |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                               |        |            | 50.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0    | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                                          |        |            | 50.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0    | 0   | 0   | 0   |
| <b>Alaska Library and Museums</b>                                                              |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Unallocated Reduction</b>                                                                   |        |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Restore Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation | House  | Inc        | 50.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                            |        |            | 50.0              |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>                                                               |        |            | 50.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0    | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                                          |        |            | 50.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0    | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                                                               |        |            | 777.0             | 0.0               | 0.0    | -1,800.0 | 0.0         | 0.0            | 112.0  | 2,465.0 | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>                                                       |        |            | 777.0             | 0.0               | 0.0    | -1,800.0 | 0.0         | 0.0            | 112.0  | 2,465.0 | 0   | 0   | 0   |

## Column Definitions

**House CS (House Committee Substitute)** - The operating bill (HB 108 & HB 109) incorporating the House Finance subcommittees' recommendations.

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative