

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and House**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships</b>													
<b>Business Services</b>													
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Gov Amd	IncM	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	House	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Add One Grant Administrator & Related Costs to Implement a Career and Technical Education Plan & Grant Program	Gov Amd	Inc	1,000.0	99.5	5.5	195.0	0.0	0.0	700.0	0.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
Consolidate STEP Funds in Dpt. of Labor. A corresponding action removes an equal amount of STEP Funding from Corrections	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1054 STEP (DGF)			150.0										
<b>* Allocation Difference *</b>			-1,000.0	-99.5	-5.5	-195.0	0.0	0.0	-700.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-1,000.0	-99.5	-5.5	-195.0	0.0	0.0	-700.0	0.0	-1	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Add Two Part Time Positions and Associated Costs for the New Registered Nurse Training Program	Gov Amd	Inc	326.8	216.0	0.0	85.8	25.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund (UGF)			226.8										
1005 GF/Prgm (DGF)			100.0										
To Receive Cook Inlet Tribal Council Grant Support for Registered Nurse Program Lease Expenses	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	31.8	0.0	0.0	31.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.8										
<b>* Allocation Difference *</b>			-595.0	-216.0	0.0	-354.0	-25.0	0.0	0.0	0.0	0	-2	0
<b>** Appropriation Difference **</b>			-595.0	-216.0	0.0	-354.0	-25.0	0.0	0.0	0.0	0	-2	0
<b>*** Agency Difference ***</b>			-1,595.0	-315.5	-5.5	-549.0	-25.0	0.0	-700.0	0.0	-1	-2	0
<b>**** All Agencies Difference ****</b>			-1,595.0	-315.5	-5.5	-549.0	-25.0	0.0	-700.0	0.0	-1	-2	0

## Column Definitions

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative