

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety Operations**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	2,939.2	2,984.4	2,984.4	2,986.1	2,986.1	1.7	0.1 %	1.7	0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,102.1	2,205.0	2,205.0	2,205.0	2,205.0	0.0		0.0		0.0
Travel	130.4	130.4	130.4	130.4	130.4	0.0		0.0		0.0
Services	561.4	503.7	503.7	505.4	505.4	1.7	0.3 %	1.7	0.3 %	0.0
Commodities	108.5	108.5	108.5	108.5	108.5	0.0		0.0		0.0
Capital Outlay	36.8	36.8	36.8	36.8	36.8	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,397.2	1,413.4	1,413.4	1,415.1	1,415.1	1.7	0.1 %	1.7	0.1 %	0.0
1005 GF/Prgm (DGF)	1,102.7	1,124.8	1,124.8	1,124.8	1,124.8	0.0		0.0		0.0
1007 I/A Rcpts (Other)	404.2	411.1	411.1	411.1	411.1	0.0		0.0		0.0
1061 CIP Rcpts (Other)	35.1	35.1	35.1	35.1	35.1	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	21	21	21	21	21	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,397.2	1,413.4	1,413.4	1,415.1	1,415.1	1.7	0.1 %	1.7	0.1 %	0.0
Designated General (DGF)	1,102.7	1,124.8	1,124.8	1,124.8	1,124.8	0.0		0.0		0.0
Other State Funds (Other)	439.3	446.2	446.2	446.2	446.2	0.0		0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Training and Education Bureau**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	2,984.9	3,013.8	3,013.8	3,013.8	3,013.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	780.0	818.0	818.0	818.0	818.0	0.0	0.0	0.0
Travel	350.9	350.9	350.9	350.9	350.9	0.0	0.0	0.0
Services	1,192.0	1,192.0	1,192.0	1,192.0	1,192.0	0.0	0.0	0.0
Commodities	528.0	528.0	528.0	528.0	528.0	0.0	0.0	0.0
Capital Outlay	134.0	124.9	124.9	124.9	124.9	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	851.2	851.2	851.2	851.2	851.2	0.0	0.0	0.0
1004 Gen Fund (UGF)	904.2	933.1	933.1	933.1	933.1	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,172.9	1,172.9	1,172.9	1,172.9	1,172.9	0.0	0.0	0.0
1007 I/A Rcpts (Other)	56.6	56.6	56.6	56.6	56.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	8	8	8	8	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	904.2	933.1	933.1	933.1	933.1	0.0	0.0	0.0
Designated General (DGF)	1,172.9	1,172.9	1,172.9	1,172.9	1,172.9	0.0	0.0	0.0
Other State Funds (Other)	56.6	56.6	56.6	56.6	56.6	0.0	0.0	0.0
Federal Receipts (Fed)	851.2	851.2	851.2	851.2	851.2	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	494.6	499.6	499.6	499.6	499.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	173.9	184.0	184.0	184.0	184.0	0.0	0.0	0.0
Travel	61.2	61.2	61.2	61.2	61.2	0.0	0.0	0.0
Services	231.5	226.4	226.4	226.4	226.4	0.0	0.0	0.0
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0
Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	240.7	245.7	245.7	245.7	245.7	0.0	0.0	0.0
1108 Stat Desig (Other)	253.9	253.9	253.9	253.9	253.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	240.7	245.7	245.7	245.7	245.7	0.0	0.0	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	253.9	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	11,866.3	11,807.3	13,107.3	13,107.3	13,107.3	1,300.0	11.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	5,145.9	5,385.3	6,075.0	6,075.0	6,075.0	689.7	12.8 %	0.0	0.0
Travel	844.0	809.4	864.4	864.4	864.4	55.0	6.8 %	0.0	0.0
Services	4,054.5	3,795.6	3,944.7	3,944.7	3,944.7	149.1	3.9 %	0.0	0.0
Commodities	987.6	982.7	1,031.2	1,031.2	1,031.2	48.5	4.9 %	0.0	0.0
Capital Outlay	699.3	699.3	1,057.0	1,057.0	1,057.0	357.7	51.2 %	0.0	0.0
Grants, Benefits	135.0	135.0	135.0	135.0	135.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,641.5	2,655.6	2,655.6	2,655.6	2,655.6	0.0		0.0	0.0
1004 Gen Fund (UGF)	1,417.8	1,420.8	1,420.8	1,420.8	1,420.8	0.0		0.0	0.0
1007 I/A Rcpts (Other)	328.3	331.4	331.4	331.4	331.4	0.0		0.0	0.0
1061 CIP Rcpts (Other)	7,380.3	7,399.5	8,699.5	8,699.5	8,699.5	1,300.0	17.6 %	0.0	0.0
1212 Stimulus09 (Fed)	98.4	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Positions</u>									
Perm Full Time	37	37	37	37	37	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,417.8	1,420.8	1,420.8	1,420.8	1,420.8	0.0		0.0	0.0
Other State Funds (Other)	7,708.6	7,730.9	9,030.9	9,030.9	9,030.9	1,300.0	16.8 %	0.0	0.0
Federal Receipts (Fed)	2,739.9	2,655.6	2,655.6	2,655.6	2,655.6	0.0		0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Troopers Director's Office**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	375.6	386.2	386.2	386.2	386.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	323.3	333.9	333.9	333.9	333.9	0.0	0.0	0.0
Travel	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0
Services	38.9	38.9	38.9	38.9	38.9	0.0	0.0	0.0
Commodities	5.4	5.4	5.4	5.4	5.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	375.6	386.2	386.2	386.2	386.2	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	3	3	3	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	375.6	386.2	386.2	386.2	386.2	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	9,388.8	9,609.1	9,609.1	9,619.1	9,619.1	10.0	0.1 %	10.0	0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	8,305.7	8,536.0	8,536.0	8,536.0	8,536.0	0.0		0.0		0.0
Travel	13.2	13.2	13.2	13.2	13.2	0.0		0.0		0.0
Services	994.3	984.3	984.3	994.3	994.3	10.0	1.0 %	10.0	1.0 %	0.0
Commodities	75.6	75.6	75.6	75.6	75.6	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,332.1	9,549.5	9,549.5	9,559.5	9,559.5	10.0	0.1 %	10.0	0.1 %	0.0
1005 GF/Prgm (DGF)	56.7	59.6	59.6	59.6	59.6	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	82	83	83	83	83	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,332.1	9,549.5	9,549.5	9,559.5	9,559.5	10.0	0.1 %	10.0	0.1 %	0.0
Designated General (DGF)	56.7	59.6	59.6	59.6	59.6	0.0		0.0		0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	2,604.2	2,604.2	2,604.2	2,604.2	2,604.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	2,173.3	2,173.3	2,173.3	2,173.3	2,173.3	0.0	0.0	0.0
Services	420.9	420.9	420.9	420.9	420.9	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	2,534.2	2,534.2	2,534.2	2,534.2	2,534.2	0.0	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	2,534.2	2,534.2	2,534.2	2,534.2	2,534.2	0.0	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0

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Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	68.6	68.6	68.6	68.6	68.6	0.0	0.0	0.0
Services	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0
Commodities	127.5	127.5	127.5	127.5	127.5	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0

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Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	2,708.3	2,680.1	2,680.1	2,708.3	2,708.3	28.2	1.1 %	28.2	1.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	6.4	6.4	6.4	6.4	6.4	0.0		0.0		0.0
Services	2,696.9	2,668.7	2,668.7	2,696.9	2,696.9	28.2	1.1 %	28.2	1.1 %	0.0
Commodities	5.0	5.0	5.0	5.0	5.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,764.8	1,736.6	1,736.6	1,764.8	1,764.8	28.2	1.6 %	28.2	1.6 %	0.0
1005 GF/Prgm (DGF)	943.5	943.5	943.5	943.5	943.5	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,764.8	1,736.6	1,736.6	1,764.8	1,764.8	28.2	1.6 %	28.2	1.6 %	0.0
Designated General (DGF)	943.5	943.5	943.5	943.5	943.5	0.0		0.0		0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Narcotics Task Force**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	10,583.7	5,391.8	5,391.8	5,391.8	5,391.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,901.8	2,476.4	2,476.4	2,476.4	2,476.4	0.0	0.0	0.0
Travel	183.3	73.2	73.2	73.2	73.2	0.0	0.0	0.0
Services	5,186.6	1,876.6	1,876.6	1,876.6	1,876.6	0.0	0.0	0.0
Commodities	91.5	60.0	60.0	60.0	60.0	0.0	0.0	0.0
Capital Outlay	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,158.5	905.6	905.6	905.6	905.6	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	3,066.7	3,072.8	3,072.8	3,072.8	3,072.8	0.0	0.0	0.0
1003 G/F Match (UGF)	646.5	650.8	650.8	650.8	650.8	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,661.5	1,665.4	1,668.2	1,668.2	1,668.2	2.8 0.2 %	0.0	0.0
1212 Stimulus09 (Fed)	5,209.0	2.8	0.0	0.0	0.0	-2.8 -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	21	21	21	21	21	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	2,308.0	2,316.2	2,319.0	2,319.0	2,319.0	2.8 0.1 %	0.0	0.0
Federal Receipts (Fed)	8,275.7	3,075.6	3,072.8	3,072.8	3,072.8	-2.8 -0.1 %	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	52,260.6	52,320.2	54,099.0	54,173.3	54,173.3	1,853.1	3.5 %	74.3	0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	38,781.8	38,936.3	39,785.7	39,785.7	39,785.7	849.4	2.2 %	0.0		0.0
Travel	2,011.3	2,011.3	2,164.4	2,164.4	2,164.4	153.1	7.6 %	0.0		0.0
Services	10,249.8	10,175.5	10,501.0	10,596.4	10,596.4	420.9	4.1 %	95.4	0.9 %	0.0
Commodities	1,066.1	1,066.1	1,114.6	1,114.6	1,114.6	48.5	4.5 %	0.0		0.0
Capital Outlay	151.6	131.0	533.3	512.2	512.2	381.2	291.0 %	-21.1	-4.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	51,757.0	51,811.1	53,545.3	53,619.6	53,619.6	1,808.5	3.5 %	74.3	0.1 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	46.2	46.2	46.2	46.2	>999 %	0.0		0.0
1007 I/A Rcpts (Other)	168.8	171.8	171.8	171.8	171.8	0.0		0.0		0.0
1055 IA/OIL HAZ (Other)	49.0	50.6	49.0	49.0	49.0	-1.6	-3.2 %	0.0		0.0
1061 CIP Rcpts (Other)	285.8	286.7	286.7	286.7	286.7	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	296	295	301	301	301	6	2.0 %	0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	5	5	5	5	5	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	51,757.0	51,811.1	53,545.3	53,619.6	53,619.6	1,808.5	3.5 %	74.3	0.1 %	0.0
Designated General (DGF)	0.0	0.0	46.2	46.2	46.2	46.2	>999 %	0.0		0.0
Other State Funds (Other)	503.6	509.1	507.5	507.5	507.5	-1.6	-0.3 %	0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	6,068.7	6,092.4	6,452.0	6,458.0	6,458.0	365.6	6.0 %	6.0	0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,204.1	5,233.8	5,425.9	5,425.9	5,425.9	192.1	3.7 %	0.0		0.0
Travel	150.9	150.9	179.0	179.0	179.0	28.1	18.6 %	0.0		0.0
Services	623.1	617.1	663.3	669.3	669.3	52.2	8.5 %	6.0	0.9 %	0.0
Commodities	78.9	78.9	90.2	90.2	90.2	11.3	14.3 %	0.0		0.0
Capital Outlay	11.7	11.7	93.6	93.6	93.6	81.9	700.0 %	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,068.7	6,092.4	6,452.0	6,458.0	6,458.0	365.6	6.0 %	6.0	0.1 %	0.0
<u>Positions</u>										
Perm Full Time	38	38	40	40	40	2	5.3 %	0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	6	6	6	6	6	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,068.7	6,092.4	6,452.0	6,458.0	6,458.0	365.6	6.0 %	6.0	0.1 %	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Alcohol and Drug Enforcement**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	3,940.5	3,964.7	3,964.7	3,971.1	3,971.1	6.4	0.2 %	6.4	0.2 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,335.0	3,365.6	3,365.6	3,365.6	3,365.6	0.0		0.0		0.0
Travel	95.6	95.6	95.6	95.6	95.6	0.0		0.0		0.0
Services	444.8	438.4	438.4	444.8	444.8	6.4	1.5 %	6.4	1.5 %	0.0
Commodities	65.1	65.1	65.1	65.1	65.1	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,940.5	3,964.7	3,964.7	3,971.1	3,971.1	6.4	0.2 %	6.4	0.2 %	0.0
<u>Positions</u>										
Perm Full Time	25	25	25	25	25	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,940.5	3,964.7	3,964.7	3,971.1	3,971.1	6.4	0.2 %	6.4	0.2 %	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	19,149.1	19,234.8	19,234.8	19,265.4	19,265.4	30.6	0.2 %	30.6	0.2 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	15,348.4	15,464.7	15,464.7	15,464.7	15,464.7	0.0		0.0		0.0
Travel	650.2	650.2	650.2	650.2	650.2	0.0		0.0		0.0
Services	2,778.5	2,747.9	2,747.9	2,778.5	2,778.5	30.6	1.1 %	30.6	1.1 %	0.0
Commodities	362.1	362.1	362.1	362.1	362.1	0.0		0.0		0.0
Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	17,705.2	17,718.1	17,718.1	17,748.7	17,748.7	30.6	0.2 %	30.6	0.2 %	0.0
1007 I/A Rcpts (Other)	48.6	48.6	48.6	48.6	48.6	0.0		0.0		0.0
1061 CIP Rcpts (Other)	1,395.3	1,468.1	1,468.1	1,468.1	1,468.1	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	117	117	117	117	117	0		0		0
Perm Part Time	16	16	16	16	16	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	17,705.2	17,718.1	17,718.1	17,748.7	17,748.7	30.6	0.2 %	30.6	0.2 %	0.0
Other State Funds (Other)	1,443.9	1,516.7	1,516.7	1,516.7	1,516.7	0.0		0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	5,455.5	5,476.4	5,476.4	5,518.0	5,518.0	41.6	0.8 %	41.6	0.8 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,674.3	1,736.8	1,736.8	1,736.8	1,736.8	0.0		0.0		0.0
Travel	86.8	86.8	86.8	86.8	86.8	0.0		0.0		0.0
Services	2,551.1	2,551.1	2,551.1	2,551.1	2,551.1	0.0		0.0		0.0
Commodities	1,143.3	1,101.7	1,101.7	1,143.3	1,143.3	41.6	3.8 %	41.6	3.8 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,435.5	4,456.4	4,456.4	4,498.0	4,498.0	41.6	0.9 %	41.6	0.9 %	0.0
1007 I/A Rcpts (Other)	1,020.0	1,020.0	1,020.0	1,020.0	1,020.0	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	15	15	15	15	15	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,435.5	4,456.4	4,456.4	4,498.0	4,498.0	41.6	0.9 %	41.6	0.9 %	0.0
Other State Funds (Other)	1,020.0	1,020.0	1,020.0	1,020.0	1,020.0	0.0		0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	3,065.0	3,188.4	3,230.9	3,268.1	3,268.1	79.7	2.5 %	37.2	1.2 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,884.3	2,044.9	2,044.9	2,044.9	2,044.9	0.0		0.0		0.0
Travel	13.6	13.6	13.6	13.6	13.6	0.0		0.0		0.0
Services	546.2	546.2	546.2	546.2	546.2	0.0		0.0		0.0
Commodities	620.9	583.7	626.2	663.4	663.4	79.7	13.7 %	37.2	5.9 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,023.5	3,146.9	3,146.9	3,184.1	3,184.1	37.2	1.2 %	37.2	1.2 %	0.0
1005 GF/Prgm (DGF)	41.5	41.5	41.5	41.5	41.5	0.0		0.0		0.0
1007 I/A Rcpts (Other)	0.0	0.0	42.5	42.5	42.5	42.5	>999 %	0.0		0.0
<u>Positions</u>										
Perm Full Time	15	15	15	15	15	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,023.5	3,146.9	3,146.9	3,184.1	3,184.1	37.2	1.2 %	37.2	1.2 %	0.0
Designated General (DGF)	41.5	41.5	41.5	41.5	41.5	0.0		0.0		0.0
Other State Funds (Other)	0.0	0.0	42.5	42.5	42.5	42.5	>999 %	0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Director's Office**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	377.0	388.8	388.8	388.8	388.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	336.6	348.4	348.4	348.4	348.4	0.0	0.0	0.0
Travel	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0
Services	28.3	28.3	28.3	28.3	28.3	0.0	0.0	0.0
Commodities	4.1	4.1	4.1	4.1	4.1	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	377.0	388.8	388.8	388.8	388.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	3	3	3	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	377.0	388.8	388.8	388.8	388.8	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Investigations**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	1,078.1	1,130.6	1,130.6	1,130.6	1,130.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	940.8	993.3	993.3	993.3	993.3	0.0	0.0	0.0
Travel	36.3	36.3	36.3	36.3	36.3	0.0	0.0	0.0
Services	92.3	92.3	92.3	92.3	92.3	0.0	0.0	0.0
Commodities	8.7	8.7	8.7	8.7	8.7	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,078.1	1,130.6	1,130.6	1,130.6	1,130.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	8	8	8	8	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,078.1	1,130.6	1,130.6	1,130.6	1,130.6	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: VPSO Contracts**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	10,621.9	10,621.9	12,921.4	12,921.4	12,921.4	2,299.5	21.6 %	0.0		0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Services	235.0	235.0	362.0	362.0	362.0	127.0	54.0 %	0.0		0.0
Commodities	0.0	0.0	76.7	0.0	0.0	0.0		-76.7	-100.0 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	10,386.9	10,386.9	12,482.7	12,559.4	12,559.4	2,172.5	20.9 %	76.7	0.6 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	10,621.9	10,621.9	12,921.4	12,921.4	12,921.4	2,299.5	21.6 %	0.0		0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	10,621.9	10,621.9	12,921.4	12,921.4	12,921.4	2,299.5	21.6 %	0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: VPSO Support**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	443.0	446.4	446.4	446.4	446.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	261.5	264.9	264.9	264.9	264.9	0.0	0.0	0.0
Travel	23.8	23.8	23.8	23.8	23.8	0.0	0.0	0.0
Services	129.0	129.0	129.0	129.0	129.0	0.0	0.0	0.0
Commodities	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	271.5	274.9	274.9	274.9	274.9	0.0	0.0	0.0
1061 CIP Rcpts (Other)	171.5	171.5	171.5	171.5	171.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	271.5	274.9	274.9	274.9	274.9	0.0	0.0	0.0
Other State Funds (Other)	171.5	171.5	171.5	171.5	171.5	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	1,177.8	1,194.9	1,244.9	1,244.9	1,244.9	50.0	4.2 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	401.6	401.0	401.0	401.0	401.0	0.0		0.0	0.0
Travel	79.0	79.0	79.0	79.0	79.0	0.0		0.0	0.0
Services	639.1	639.1	689.1	689.1	689.1	50.0	7.8 %	0.0	0.0
Commodities	46.1	63.8	63.8	63.8	63.8	0.0		0.0	0.0
Capital Outlay	12.0	12.0	12.0	12.0	12.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	1,177.8	1,194.9	1,244.9	1,244.9	1,244.9	50.0	4.2 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Designated General (DGF)	1,177.8	1,194.9	1,244.9	1,244.9	1,244.9	50.0	4.2 %	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House	
Total	15,977.0	14,026.4	15,608.9	15,027.4	15,107.0	1,080.6	7.7 %	-501.9	-3.2 %	79.6	0.5 %
<u>Objects of Expenditure</u>											
Personal Services	605.6	632.4	733.5	733.5	733.5	101.1	16.0 %	0.0		0.0	
Travel	135.5	116.6	123.7	123.7	123.7	7.1	6.1 %	0.0		0.0	
Services	3,366.8	1,618.2	2,023.2	1,623.2	2,023.2	405.0	25.0 %	0.0		400.0	24.6 %
Commodities	25.2	24.0	26.0	26.0	26.0	2.0	8.3 %	0.0		0.0	
Capital Outlay	28.2	18.2	25.5	25.5	25.5	7.3	40.1 %	0.0		0.0	
Grants, Benefits	11,815.7	11,617.0	12,677.0	12,495.5	12,677.0	1,060.0	9.1 %	0.0		181.5	1.5 %
Miscellaneous	0.0	0.0	0.0	0.0	-501.9	-501.9	<-999 %	-501.9	<-999 %	-501.9	<-999 %
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	5,351.6	4,194.8	3,497.4	4,194.8	3,697.4	-497.4	-11.9 %	200.0	5.7 %	-497.4	-11.9 %
1004 Gen Fund (UGF)	1,381.4	1,381.4	3,771.1	1,890.3	9,674.0	8,292.6	600.3 %	5,902.9	156.5 %	7,783.7	411.8 %
1007 I/A Rcpts (Other)	825.6	828.3	1,735.6	1,335.6	1,735.6	907.3	109.5 %	0.0		400.0	29.9 %
1171 PFD Crim (DGF)	7,606.7	7,621.9	6,604.8	7,606.7	0.0	-7,621.9	-100.0 %	-6,604.8	-100.0 %	-7,606.7	-100.0 %
1212 Stimulus09 (Fed)	811.7	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time	7	7	8	8	8	1	14.3 %	0		0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,381.4	1,381.4	3,771.1	1,890.3	9,674.0	8,292.6	600.3 %	5,902.9	156.5 %	7,783.7	411.8 %
Designated General (DGF)	7,606.7	7,621.9	6,604.8	7,606.7	0.0	-7,621.9	-100.0 %	-6,604.8	-100.0 %	-7,606.7	-100.0 %
Other State Funds (Other)	825.6	828.3	1,735.6	1,335.6	1,735.6	907.3	109.5 %	0.0		400.0	29.9 %
Federal Receipts (Fed)	6,163.3	4,194.8	3,497.4	4,194.8	3,697.4	-497.4	-11.9 %	200.0	5.7 %	-497.4	-11.9 %

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Batterers Intervention Program**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	1,517.4	1,551.3	1,551.3	1,551.3	1,551.3	0.0		0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,110.3	1,144.2	1,144.2	1,144.2	1,144.2	0.0		0.0	0.0
Travel	111.1	111.1	111.1	111.1	111.1	0.0		0.0	0.0
Services	276.6	276.6	276.6	276.6	276.6	0.0		0.0	0.0
Commodities	19.4	19.4	19.4	19.4	19.4	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,066.5	1,091.4	1,100.4	1,100.4	1,100.4	9.0	0.8 %	0.0	0.0
1007 I/A Rcpts (Other)	450.9	459.9	450.9	450.9	450.9	-9.0	-2.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	8	8	8	8	8	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	1	1	1	1	1	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,066.5	1,091.4	1,100.4	1,100.4	1,100.4	9.0	0.8 %	0.0	0.0
Other State Funds (Other)	450.9	459.9	450.9	450.9	450.9	-9.0	-2.0 %	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	2,377.6	2,409.1	2,409.1	2,413.6	2,413.6	4.5	0.2 %	4.5	0.2 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,383.0	1,520.0	1,520.0	1,520.0	1,520.0	0.0		0.0		0.0
Travel	246.9	175.9	175.9	175.9	175.9	0.0		0.0		0.0
Services	498.6	494.1	494.1	498.6	498.6	4.5	0.9 %	4.5	0.9 %	0.0
Commodities	197.6	197.6	197.6	197.6	197.6	0.0		0.0		0.0
Capital Outlay	51.5	21.5	21.5	21.5	21.5	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,689.0	1,706.7	1,706.7	1,711.2	1,711.2	4.5	0.3 %	4.5	0.3 %	0.0
1005 GF/Prgm (DGF)	19.3	19.3	19.3	19.3	19.3	0.0		0.0		0.0
1007 I/A Rcpts (Other)	669.3	683.1	683.1	683.1	683.1	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	12	12	12	12	12	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,689.0	1,706.7	1,706.7	1,711.2	1,711.2	4.5	0.3 %	4.5	0.3 %	0.0
Designated General (DGF)	19.3	19.3	19.3	19.3	19.3	0.0		0.0		0.0
Other State Funds (Other)	669.3	683.1	683.1	683.1	683.1	0.0		0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	3,909.2	4,013.4	4,118.4	4,013.4	4,013.4	0.0		-105.0	-2.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,710.6	2,814.8	2,919.8	2,814.8	2,814.8	0.0		-105.0	-3.6 %	0.0
Travel	23.7	23.7	23.7	23.7	23.7	0.0		0.0		0.0
Services	1,099.1	1,099.1	1,099.1	1,099.1	1,099.1	0.0		0.0		0.0
Commodities	73.8	73.8	73.8	73.8	73.8	0.0		0.0		0.0
Capital Outlay	2.0	2.0	2.0	2.0	2.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,993.4	3,060.3	3,097.6	3,097.6	3,097.6	37.3	1.2 %	0.0		0.0
1007 I/A Rcpts (Other)	915.8	953.1	1,020.8	915.8	915.8	-37.3	-3.9 %	-105.0	-10.3 %	0.0
<u>Positions</u>										
Perm Full Time	32	32	32	32	32	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,993.4	3,060.3	3,097.6	3,097.6	3,097.6	37.3	1.2 %	0.0		0.0
Other State Funds (Other)	915.8	953.1	1,020.8	915.8	915.8	-37.3	-3.9 %	-105.0	-10.3 %	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alcoholic Beverage Control Board**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	1,468.7	1,505.7	1,505.7	1,505.7	1,505.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,071.8	1,125.0	1,125.0	1,125.0	1,125.0	0.0	0.0	0.0
Travel	85.9	85.9	85.9	85.9	85.9	0.0	0.0	0.0
Services	285.1	285.1	285.1	285.1	285.1	0.0	0.0	0.0
Commodities	9.6	9.6	9.6	9.6	9.6	0.0	0.0	0.0
Capital Outlay	16.3	0.1	0.1	0.1	0.1	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	1,351.2	1,384.6	1,384.6	1,384.6	1,384.6	0.0	0.0	0.0
1007 I/A Rcpts (Other)	117.5	121.1	121.1	121.1	121.1	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	11	11	11	11	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	1,351.2	1,384.6	1,384.6	1,384.6	1,384.6	0.0	0.0	0.0
Other State Funds (Other)	117.5	121.1	121.1	121.1	121.1	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Public Safety Information Network**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	3,380.2	3,471.8	3,471.8	3,471.8	3,471.8	0.0		0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	2,669.7	2,840.0	2,840.0	2,840.0	2,840.0	0.0		0.0	0.0
Travel	22.3	22.3	22.3	22.3	22.3	0.0		0.0	0.0
Services	550.1	521.4	521.4	521.4	521.4	0.0		0.0	0.0
Commodities	51.9	51.9	51.9	51.9	51.9	0.0		0.0	0.0
Capital Outlay	86.2	36.2	36.2	36.2	36.2	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	131.7	131.7	131.7	131.7	131.7	0.0		0.0	0.0
1004 Gen Fund (UGF)	2,032.7	2,088.8	2,124.3	2,124.3	2,124.3	35.5	1.7 %	0.0	0.0
1005 GF/Prgm (DGF)	70.0	70.0	70.0	70.0	70.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	1,145.8	1,181.3	1,145.8	1,145.8	1,145.8	-35.5	-3.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	25	25	25	25	25	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,032.7	2,088.8	2,124.3	2,124.3	2,124.3	35.5	1.7 %	0.0	0.0
Designated General (DGF)	70.0	70.0	70.0	70.0	70.0	0.0		0.0	0.0
Other State Funds (Other)	1,145.8	1,181.3	1,145.8	1,145.8	1,145.8	-35.5	-3.0 %	0.0	0.0
Federal Receipts (Fed)	131.7	131.7	131.7	131.7	131.7	0.0		0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Criminal Records and Identification**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	5,930.3	6,025.4	6,025.4	6,025.4	6,025.4	0.0		0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	2,930.0	3,065.0	3,065.0	3,065.0	3,065.0	0.0		0.0	0.0
Travel	74.9	74.9	74.9	74.9	74.9	0.0		0.0	0.0
Services	2,690.9	2,653.9	2,653.9	2,653.9	2,653.9	0.0		0.0	0.0
Commodities	81.5	81.5	81.5	81.5	81.5	0.0		0.0	0.0
Capital Outlay	153.0	150.1	150.1	150.1	150.1	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,005.3	1,007.2	1,007.2	1,007.2	1,007.2	0.0		0.0	0.0
1004 Gen Fund (UGF)	1,861.5	1,908.4	1,953.2	1,953.2	1,953.2	44.8	2.3 %	0.0	0.0
1005 GF/Prgm (DGF)	1,496.9	1,538.4	1,493.6	1,493.6	1,493.6	-44.8	-2.9 %	0.0	0.0
1007 I/A Rcpts (Other)	1,566.6	1,571.4	1,571.4	1,571.4	1,571.4	0.0		0.0	0.0
<u>Positions</u>									
Perm Full Time	39	39	39	39	39	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,861.5	1,908.4	1,953.2	1,953.2	1,953.2	44.8	2.3 %	0.0	0.0
Designated General (DGF)	1,496.9	1,538.4	1,493.6	1,493.6	1,493.6	-44.8	-2.9 %	0.0	0.0
Other State Funds (Other)	1,566.6	1,571.4	1,571.4	1,571.4	1,571.4	0.0		0.0	0.0
Federal Receipts (Fed)	1,005.3	1,007.2	1,007.2	1,007.2	1,007.2	0.0		0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

	[1] 11MgtPIn	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House		[5] - [3] Gov Amd to House		[5] - [4] House CS to House
Total	5,383.1	5,508.1	5,508.1	5,514.1	5,514.1	6.0	0.1 %	6.0	0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,989.2	4,120.2	4,120.2	4,120.2	4,120.2	0.0		0.0		0.0
Travel	116.9	116.9	116.9	116.9	116.9	0.0		0.0		0.0
Services	851.9	845.9	845.9	851.9	851.9	6.0	0.7 %	6.0	0.7 %	0.0
Commodities	392.1	392.1	392.1	392.1	392.1	0.0		0.0		0.0
Capital Outlay	33.0	33.0	33.0	33.0	33.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0		0.0		0.0
1003 G/F Match (UGF)	13.3	13.3	13.3	13.3	13.3	0.0		0.0		0.0
1004 Gen Fund (UGF)	4,727.7	4,849.7	4,849.7	4,855.7	4,855.7	6.0	0.1 %	6.0	0.1 %	0.0
1007 I/A Rcpts (Other)	156.0	159.0	159.0	159.0	159.0	0.0		0.0		0.0
1061 CIP Rcpts (Other)	71.6	71.6	71.6	71.6	71.6	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	41	41	41	41	41	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,741.0	4,863.0	4,863.0	4,869.0	4,869.0	6.0	0.1 %	6.0	0.1 %	0.0
Other State Funds (Other)	227.6	230.6	230.6	230.6	230.6	0.0		0.0		0.0
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0		0.0		0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Facility Maintenance
Allocation: Facility Maintenance**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	608.8	608.8	608.8	608.8	608.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	551.0	551.0	551.0	551.0	551.0	0.0	0.0	0.0
Commodities	57.8	57.8	57.8	57.8	57.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	608.8	608.8	608.8	608.8	608.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	608.8	608.8	608.8	608.8	608.8	0.0	0.0	0.0

**2011 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: DPS State Facilities Rent
Allocation: DPS State Facilities Rent**

	[1] 11MgtPln	[2] Adj Base	[3] Gov Amd	[4] House CS	[5] House	[5] - [2] Adj Base to House	[5] - [3] Gov Amd to House	[5] - [4] House CS to House
Total	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0

Column Definitions

11MgtPln (FY11 Management Plan) - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House CS (House Committee Substitute) - The operating bill (HB 108 & HB 109) incorporating the House Finance subcommittees' recommendations.

House (House) - The version of the FY2012 operating bill adopted by the House of Representative