

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Increase for staff travel and emergency transportation for victims and their families to regional hub facilities. 1004 Gen Fund (UGF) 181.5	House	IncM	181.5	0.0	0.0	0.0	0.0	0.0	181.5	0.0	0	0	0
Interagency receipt authority for victimization study and evaluation 1007 I/A Rcpts (Other) 400.0	House	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Replace expiring federal funds with GF for Grants to Encourage Arrest (GTEA) which supports the legal advocacy program. 1002 Fed Rcpts (Fed) -497.4 1004 Gen Fund (UGF) 497.4	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care 1171 PFD Crim (DGF) -7,606.7	House	Dec	-7,606.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,606.7	0	0	0
Replace all but \$501.9 of PFD Criminal Funds with General Funds 1004 Gen Fund (UGF) 7,104.8	House	Inc	7,104.8	0.0	0.0	0.0	0.0	0.0	0.0	7,104.8	0	0	0
<b>* Allocation Difference *</b>			<b>79.6</b>	0.0	0.0	400.0	0.0	0.0	181.5	-501.9	0	0	0
<b>** Appropriation Difference **</b>			<b>79.6</b>	0.0	0.0	400.0	0.0	0.0	181.5	-501.9	0	0	0
<b>*** Agency Difference ***</b>			<b>79.6</b>	0.0	0.0	400.0	0.0	0.0	181.5	-501.9	0	0	0
<b>**** All Agencies Difference ****</b>			<b>79.6</b>	0.0	0.0	400.0	0.0	0.0	181.5	-501.9	0	0	0

## Column Definitions

**House CS (House Committee Substitute)** - The operating bill (HB 108 & HB 109) incorporating the House Finance subcommittees' recommendations.

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative