

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House**

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|---|
| Numbers and Language Differences Agencies: Fnd Cap |
|---|

Agency: Fund Capitalization

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Fund Capitalization | | | | | | | | | | | | | |
| Crime Victim Compensation Fund | | | | | | | | | | | | | |
| Per statute, use PFDs that would have been paid to convicted or incarcerated people to capitalize the CV Comp Fund | House | Lang | 1,648.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,648.6 | 0 | 0 | 0 |
| 1171 PFD Crim (DGF) 1,648.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,648.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,648.6 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,648.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,648.6 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,648.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,648.6 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 1,648.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,648.6 | 0 | 0 | 0 |

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House (House) - The version of the FY2012 operating bill adopted by the House of Representative