

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Crime Victim Compensation Fund													
Per statute, use PFDs that would have been paid to convicted or incarcerated people to capitalize the CV Comp Fund	House	Lang	1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
1171 PFD Crim (DGF) 1,648.6													
* Allocation Difference *			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
** Appropriation Difference **			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
*** Agency Difference ***			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
**** All Agencies Difference ****			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0

Column Definitions

House CS (House Committee Substitute) - The operating bill (HB 108 & HB 109) incorporating the House Finance subcommittees' recommendations.

House (House) - The version of the FY2012 operating bill adopted by the House of Representative