

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and House**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	294.6	0.0	0.0	294.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			294.6										
* Allocation Difference *			294.6	0.0	0.0	294.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			294.6	0.0	0.0	294.6	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Administration</b>													
MH Trust Workforce Dev - AK Psychiatric Residency	Gov Amd	Inc	202.0	0.0	0.0	0.0	0.0	0.0	202.0	0.0	0	0	0
1037 GF/MH (UGF)			202.0										
* Allocation Difference *			-202.0	0.0	0.0	0.0	0.0	0.0	-202.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
* Allocation Difference *			17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-184.3	0.0	0.0	17.7	0.0	0.0	-202.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Children's Services Management</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.3										
1004 Gen Fund (UGF)			10.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Family Preservation</b>													
Provide clinical substance abuse treatment and recovery services for parents	House	Inc	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1037 GF/MH (UGF)			225.0										
* Allocation Difference *			225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
** Appropriation Difference **			225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
<b>Health Care Services</b>													
<b>Certification and Licensing</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-54.4										
1004 Gen Fund (UGF)			54.4										

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<b>Health Care Services (continued)</b>													
<b>Certification and Licensing (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medical Assistance Administration</b>													
	Gov Amd	IncM	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	500.0									
	House	IncM	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
	Gov Amd	Inc	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			DHSS inc to MHT Rec - MH Trust: Dis Justice - Increase Mental Health Clinical Capacity in Juvenile Justice Facilities										
			1037 GF/MH (UGF)	10.8									
* Allocation Difference *			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation Services</b>													
	House	Inc	119.4	0.0	0.0	119.4	0.0	0.0	0.0	0.0	0	0	0
			Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.										
			1004 Gen Fund (UGF)	119.4									
* Allocation Difference *			119.4	0.0	0.0	119.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			108.6	-10.8	0.0	119.4	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
	Gov Amd	Inc	450.0	310.6	25.0	74.4	40.0	0.0	0.0	0.0	7	0	0
			Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health										
			1004 Gen Fund (UGF)	450.0									
	House	IncOTI	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
			Equipment costs incurred due to transfer of PH Nursing Services from Norton Sound Health Corp to Div of Public Health										
			1004 Gen Fund (UGF)	30.0									
	House	IncOTI	195.0	134.6	10.8	32.2	17.4	0.0	0.0	0.0	7	0	0
			Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health										
			1004 Gen Fund (UGF)	195.0									
	House	Inc	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
			Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.										
			1004 Gen Fund (UGF)	26.5									

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<b>Public Health (continued)</b>													
<b>Nursing (continued)</b>													
* Allocation Difference *			-198.5	-176.0	-14.2	-15.7	7.4	0.0	0.0	0.0	0	0	0
<b>Women, Children and Family Health</b>													
Correct Unrealizable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-110.1										
1004 Gen Fund (UGF)			116.9										
1007 I/A Rcpts (Other)			-6.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
Correct Unrealizable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-44.2										
1004 Gen Fund (UGF)			44.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Emergency Programs</b>													
Correct Unrealizable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.2										
1004 Gen Fund (UGF)			50.5										
1007 I/A Rcpts (Other)			-0.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Alaska Family Violence Prevention Project: the Connection between Dating Violence, Substance Abuse and Brain Development			250.0	0.0	35.0	195.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Correct Unrealizable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-105.9										
1004 Gen Fund (UGF)			113.4										
1007 I/A Rcpts (Other)			-7.5										
1108 Stat Desig (Other)			10.4										
1212 Stimulus09 (Fed)			-10.4										
* Allocation Difference *			-250.0	0.0	-35.0	-195.0	-20.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
Correct Unrealizable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-136.7										
1004 Gen Fund (UGF)			149.5										

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<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
			1007 I/A Rcpts (Other)	-12.0									
			1108 Stat Desig (Other)	-0.8									
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Bureau of Vital Statistics</b>													
Correct Unrealizable Fund Sources for Personal Services Increases													
	Gov Amd	FndChg	1002 Fed Rcpts (Fed)	-10.0									
			1004 Gen Fund (UGF)	108.5									
			1005 GF/Prgm (DGF)	-85.4									
			1007 I/A Rcpts (Other)	-13.1									
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
Correct Unrealizable Fund Sources for Personal Services Increases													
	Gov Amd	FndChg	1002 Fed Rcpts (Fed)	-50.3									
			1004 Gen Fund (UGF)	50.3									
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-448.5</b>	-176.0	-49.2	-210.7	-12.6	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Medicaid School Based Administrative Claims</b>													
Medicaid School Based Claims Program and Operating Costs													
	Gov Amd	Lang	1188 Fed Unrstr (Fed)	2,879.4	0.0	0.0	2,879.4	0.0	0.0	0.0	0	0	0
Medicaid School Based Claims Program													
	House	Lang	1188 Fed Unrstr (Fed)	5,328.8	0.0	0.0	5,328.8	0.0	0.0	0.0	0	0	0
Medicaid School Based Claims Program Operating Costs													
	House	Lang	1188 Fed Unrstr (Fed)	215.0	0.0	0.0	215.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>2,664.4</b>	0.0	0.0	2,664.4	0.0	0.0	0.0	0	0	0
<b>HSS State Facilities Rent</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
	House	Inc	1004 Gen Fund (UGF)	81.8	0.0	0.0	81.8	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>81.8</b>	0.0	0.0	81.8	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>2,746.2</b>	0.0	0.0	2,746.2	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

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<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
Decrement the amount that the Department spent on abortions or abortion-related services in calendar year 2010	House	Dec	-549.0	0.0	0.0	0.0	0.0	0.0	0.0	-549.0	0	0	0
1004 Gen Fund (UGF)			-549.0	0.0	0.0	0.0	0.0	0.0	0.0	-549.0	0	0	0
<b>* Allocation Difference *</b>			-549.0	0.0	0.0	0.0	0.0	0.0	0.0	-549.0	0	0	0
<b>** Appropriation Difference **</b>			-549.0	0.0	0.0	0.0	0.0	0.0	0.0	-549.0	0	0	0
<b>*** Agency Difference ***</b>			1,942.6	-436.8	-49.2	2,967.2	-12.6	0.0	-202.0	-324.0	0	0	0
<b>**** All Agencies Difference ****</b>			1,942.6	-436.8	-49.2	2,967.2	-12.6	0.0	-202.0	-324.0	0	0	0

## Column Definitions

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative