

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and House**

<b>Numbers and Language Differences Agencies: DM&amp;VA</b>
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**Agency: Department of Military and Veterans Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veteran's Affairs</b>													
<b>Army Guard Facilities Maintenance</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			176.8										
<b>* Allocation Difference *</b>			176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
<b>Air Guard Facilities Maintenance</b>													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Bring Personal Services Into Vacancy Guidelines	Gov Amd	LIT	0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.8										
<b>* Allocation Difference *</b>			117.8	142.2	0.0	-24.4	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Military Youth Academy</b>													
Increase Formula Funding from the Department of Education & Early Development Due to Student Count Changes in FY12	Gov Amd	IncM	181.8	0.0	0.0	181.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			181.8										
<b>* Allocation Difference *</b>			-181.8	0.0	0.0	-181.8	0.0	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Move Veterans' Services Office Off Base and Fund Increased Staff	Gov Amd	Inc	286.1	161.7	0.0	124.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			286.1										
Provide two new VSO contracts for the University of Alaska-Southeast and the Fairbanks campuses	House	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.5										
<b>* Allocation Difference *</b>			-177.6	-161.7	0.0	-15.9	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-64.8	-19.5	0.0	-45.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-64.8	-19.5	0.0	-45.3	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-64.8	-19.5	0.0	-45.3	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative