

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
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FY2011 Funding	House	OTI	-14,500.0	0.0	0.0	-14,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14,500.0										
FY12 fuel trigger allocation based on RSB Fall Forecast \$82.67/bbl.	House	Lang	19,000.0	0.0	0.0	19,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19,000.0										
* Allocation Difference *			4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY2012 operating bill adopted by the House of Representative