

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and House**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Spend Red</b> |
|---|

**Agency: Branch-wide Unallocated Appropriations**

|  | Column  | Trans Type | Total Expenditure | Personal Services | Travel | Services  | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Fuel Branch-Wide Unallocated</b>  |         |            |                   |                   |        |           |             |                |        |      |     |     |     |
| <b>Fuel Branch-Wide Unallocated</b>  |         |            |                   |                   |        |           |             |                |        |      |     |     |     |
| FY12 fuel trigger allocation based on RSB Fall Forecast \$82.67/bbl.<br>1004 Gen Fund (UGF) 33,000.0 | Gov Amd | Lang       | 33,000.0          | 0.0               | 0.0    | 33,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| FY12 fuel trigger allocation based on RSB Fall Forecast \$82.67/bbl.<br>1004 Gen Fund (UGF) 19,000.0 | House   | Lang       | 19,000.0          | 0.0               | 0.0    | 19,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>   |         |            | -14,000.0         | 0.0               | 0.0    | -14,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |         |            | -14,000.0         | 0.0               | 0.0    | -14,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |         |            | -14,000.0         | 0.0               | 0.0    | -14,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |         |            | -14,000.0         | 0.0               | 0.0    | -14,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**House (House)** - The version of the FY2012 operating bill adopted by the House of Representative