

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting - Radio													
Add funding for Public Broadcasting Engineering Needs in Underserved Communities	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Funding from Crime Victim Compensation Fund (AS 18.67.162)	House	Inc	144.1	0.0	0.0	0.0	0.0	0.0	144.1	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
1171 PFD Crim (DGF)			-1,648.6										
1220 Crime VCF (Other)			1,800.0										
* Allocation Difference *			144.1	0.0	0.0	0.0	0.0	0.0	144.1	0.0	0	0	0
** Appropriation Difference **			144.1	0.0	0.0	0.0	0.0	0.0	144.1	0.0	0	0	0
*** Agency Difference ***			344.1	0.0	0.0	0.0	0.0	0.0	344.1	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Investigator position for Big Game Commercial Services Board to ensure compliance with transporter license requirements	House	IncOTI	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
* Allocation Difference *			65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
*** Agency Difference ***			65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

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Numbers and Language Differences

Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Inmate Health Care													
Physical Health Care													
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,205.3										
1171 PFD Crim (DGF)			7,205.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Vocational Education Programs													
Consolidate all STEP funds into the Department of Labor and replace with GF.	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1054 STEP (DGF)			-150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Administrative Services													
Reduce General Fund Support in Administrative Services	House	Dec	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
* Allocation Difference *			-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
Unallocated Reduction													
Restore Unallocated General Fund Reduction within the Education Support Services Appropriation	House	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Additional MHTAAR funds to maintain the FY11 level for the Gov Cncl - Grant 180.07 AK Autism Resource Center	House	IncM	112.0	0.0	0.0	0.0	0.0	0.0	112.0	0.0	0	0	0
1092 MHTAAR (Other)			112.0										
Interagency Receipts to administer DVSA reimbursable service agreement from Office of the Governor	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			312.0	0.0	0.0	200.0	0.0	0.0	112.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Statewide Mentoring Program General Fund Support	House	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Funding for Intervention districts (Lower Yukon and Yupiit School Districts)	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Unallocated Reduction													
Reverse Unallocated General Fund Reduction within the Teaching and Learning Support Appropriation	House	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
** Appropriation Difference **			612.0	0.0	0.0	-1,800.0	0.0	0.0	112.0	2,300.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Commissions and Boards													
Unallocated Reduction													
Restore Unallocated General Fund Reduction within the Commissions and Boards Appropriation	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Alaska Library and Museums													
Unallocated Reduction													
Restore Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
*** Agency Difference ***			777.0	0.0	0.0	-1,800.0	0.0	0.0	112.0	2,465.0	0	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Environmental Health													
Air Quality													
Fairbanks North Star Borough Air Quality Monitoring to Evaluate Impacts from Gasline Construction Activities	House	Inc	20.0	5.0	2.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.0										
1003 G/F Match (UGF)			10.0										
* Allocation Difference *			20.0	5.0	2.0	13.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	5.0	2.0	13.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			20.0	5.0	2.0	13.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
One-Time Increment for Southeast Red King Crab Research Funding	House	IncOTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	House	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	IncOTI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			467.5	0.0	0.0	0.0	0.0	0.0	0.0	467.5	0	0	0
Commercial Fisheries Special Projects													
Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	House	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska	House	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.	House	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
** Appropriation Difference **			742.5	0.0	0.0	75.0	0.0	0.0	0.0	667.5	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Newly Created Wildlife Region IV Leadership Positions	House	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			942.5	200.0	0.0	75.0	0.0	0.0	0.0	667.5	0	0	0

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Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Domestic Violence and Sexual Assault													
Funding for DVSA Initiative Programs	House	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Funding for DVSA Initiative Programs	House CS	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Children's Services													
Family Preservation													
Provide clinical substance abuse treatment and recovery services for parents	House	Inc	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1037 GF/MH (UGF)			225.0										
* Allocation Difference *			225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
** Appropriation Difference **			225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
*** Agency Difference ***			225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Consolidate STEP Funds in Dpt. of Labor. A corresponding action removes an equal amount of STEP Funding from Corrections	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1054 STEP (DGF)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Criminal Division													
Criminal Appeals/Special Litigation													
Replace Expiring Federal Earmarks with GF for DVSA	House	IncM	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans Affairs

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Military and Veteran's Affairs Veterans' Services													
Provide two new VSO contracts for the University of Alaska-Southeast and the Fairbanks campuses	House	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.5										
* Allocation Difference *			108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0

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Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Mental Health Trust Land Office													
	House	Dec	-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Agriculture													
North Latitude Plant Material Center													
	House	Inc	120.0	90.1	4.0	25.9	0.0	0.0	0.0	0.0	0	0	0
			120.0	90.1	4.0	25.9	0.0	0.0	0.0	0.0	0	0	0
			120.0	90.1	4.0	25.9	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	House	TrIn	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
			24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
Parks Management													
	House	TrOut	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
			-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			8.0	-21.9	4.0	25.9	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Increase for staff travel and emergency transportation for victims and their families to regional hub facilities.	House	IncM	181.5	0.0	0.0	0.0	0.0	0.0	181.5	0.0	0	0	0
1004 Gen Fund (UGF)			181.5										
Interagency receipt authority for victimization study and evaluation	House	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			400.0										
Replace expiring federal funds with GF for Grants to Encourage Arrest (GTEA) which supports the legal advocacy program.	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-497.4										
1004 Gen Fund (UGF)			497.4										
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care	House	Dec	-7,606.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,606.7	0	0	0
1171 PFD Crim (DGF)			-7,606.7										
Replace all but \$501.9 of PFD Criminal Funds with General Funds	House	Inc	7,104.8	0.0	0.0	0.0	0.0	0.0	0.0	7,104.8	0	0	0
1004 Gen Fund (UGF)			7,104.8										
* Allocation Difference *			79.6	0.0	0.0	400.0	0.0	0.0	181.5	-501.9	0	0	0
** Appropriation Difference **			79.6	0.0	0.0	400.0	0.0	0.0	181.5	-501.9	0	0	0
*** Agency Difference ***			79.6	0.0	0.0	400.0	0.0	0.0	181.5	-501.9	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Contractual funding to complete the work of the Chief Economist position that the Department has been unable to fill			House	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					150.0								
* Allocation Difference *					150.0	0.0	0.0	150.0	0.0	0.0	0	0	0
Treasury Division													
With the change to an endowment structure beginning in FY12, trust earnings is no longer an active fund code			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1098 ChildTrErn (DGF)					-15.2								
1099 ChildTrPrn (DGF)					15.2								
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					150.0	0.0	0.0	150.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Custody and Management Fees													
Align the appropriation with the amount necessary to pay custody and investment management fees for FY12			House	Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0	0	0
1105 PF Gross (Other)					5,000.0								
* Allocation Difference *					5,000.0	0.0	0.0	5,000.0	0.0	0.0	0	0	0
** Appropriation Difference **					5,000.0	0.0	0.0	5,000.0	0.0	0.0	0	0	0
*** Agency Difference ***					5,150.0	0.0	0.0	5,150.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

Numbers and Language Differences

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Reduce vehicle rental tax receipts so the total statewide dollar amount matches FY10 actual collections	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				367.3									
1200 VehRntlTax (DGF)				-367.3									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Anchorage Campus													
Add funds for UAA Honors Program	House	IncOTI	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
1048 Univ Rcpt (DGF)			15.0										
* Allocation Difference *			115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fairbanks Campus													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Individual Technology Based Math Summer Bridge Programs	House	IncM	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1048 Univ Rcpt (DGF)			40.0										
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer Research Academy - Engineering Components	House	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1048 Univ Rcpt (DGF)			45.0										
* Allocation Difference *			310.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			425.0	115.0	0.0	310.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			425.0	115.0	0.0	310.0	0.0	0.0	0.0	0.0	1	0	0

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

**Numbers and Language
Differences**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Grant 1938.03	House	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Treatment funding for therapeutic court participants													
1037 GF/MH (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

**Numbers and Language
Differences**

Agency: Alaska Legislature

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council														
Office of Victims Rights														
	Replace PFD Criminal funds to avoid fund swaps in future years	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			613.7										
	1171 PFD Crim (DGF)			-613.7										
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Crime Victim Compensation Fund													
Per statute, use PFDs that would have been paid to convicted or incarcerated people to capitalize the CV Comp Fund	House	Lang	1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
1171 PFD Crim (DGF)			1,648.6										
* Allocation Difference *			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
** Appropriation Difference **			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
*** Agency Difference ***			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
**** All Agencies Difference ****			10,543.3	863.1	6.0	4,532.4	0.0	0.0	637.6	4,504.2	0	0	1

Column Definitions

House CS (House Committee Substitute) - The operating bill (HB 108 & HB 109) incorporating the House Finance subcommittees' recommendations.

House (House) - The version of the FY2012 operating bill adopted by the House of Representative