

**2011 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Centralized Administrative Services			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X
 AI: Office of the Commissioner			
<u>Conditional Language</u>			
Of the funding appropriated to the Office of the Commissioner, \$1,328,200 shall be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY12, primarily for Personnel and Enterprise Technology Services.		X	X
 Ap: Leases			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010, page 3, line 10, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X
 Ap: Information Services Fund			
AI: Information Services Fund			
<u>Conditional Language</u>			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X	X
 Ap: Alaska Oil and Gas Conservation Commission			
AI: Alaska Oil and Gas Conservation Commission			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.	X	X	X

**2011 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Alaska Seafood Marketing Institute			
Al: Alaska Seafood Marketing Institute			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.	X	X	X
Ap: Insurance Operations			
Al: Insurance Operations			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.	X	X	X
Ap: Corporations, Business and Professional Licensing			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.	X		
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		X	X
Ap: Regulatory Commission of Alaska			
Al: Regulatory Commission of Alaska			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.	X	X	X

**2011 Legislature - Operating Budget
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Agency: Department of Corrections

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Population Management			
<u>Intent</u> It is the intent of the legislature that the Department of Corrections provide an analysis to the legislature by January 31, 2012 showing the cost differences between paying overtime to correctional officers versus hiring new employees.		X	X
Ap: Inmate Health Care			
<u>Intent</u> It is the intent of the legislature that the Department of Corrections contract for in-house health care services rather than transporting prisoners to outside health care facilities, when cost effective.		X	X
Ap: Offender Habilitation			
<u>Intent</u> It is the intent of the legislature that the Department of Corrections increase the percentages of their budget towards Offender Habilitation, particularly towards the Substance Abuse Treatment and Sex Offender Management Programs.		X	X
AI: Domestic Violence Program			
<u>Intent</u> It is the intent of the legislature that the Department of Corrections provide an analysis and programmatic options for a Domestic Violence Offender Treatment Program within the Department. It is the intent of the legislature that the program options be modeled after the Department's Sex Offender Management Program.		X	X

**2011 Legislature - Operating Budget
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Agency: Department of Education and Early Development

Ap: Teaching and Learning Support

AI: Teacher Certification

Conditional Language

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2011, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

Gov Amd House CS House

X X X

**2011 Legislature - Operating Budget
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Agency: Department of Environmental Conservation

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Administration			
AI: Administrative Services			
<u>Conditional Language</u>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.	X	X	X
<u>Intent</u>			
It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in the Administrative Services Division be adjusted to reflect actual expenditures. This will provide a more accurate view of the Department's true budget than the Department's current method.		X	X
Ap: Environmental Health			
AI: Laboratory Services			
<u>Intent</u>			
It is the intent of the Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. The Department of Environmental Conservation shall produce a written report on progress to the Legislature during the first month of the 2012 Legislative session.		X	X
AI: Air Quality			
<u>Conditional Language</u>			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.	X	X	
<u>Conditional Language</u>			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		X	X

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Agency: Department of Fish and Game

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	X	X	X
<p>Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14). The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2011 of the Department of Fish and Game's program receipts from commercial crew member licenses.</p>	X	X	
<p><u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			X
<p>AI: Commercial Fisheries Special Projects <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts collected as receipt supported services revenue from taxes on dive fishery products.</p>	X		
<p><u>Conditional Language</u> The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.</p>		X	X
<p>Ap: Wildlife Conservation AI: Wildlife Conservation <u>Intent</u> It is the intent of the legislature that the Department of Fish and Game may not import wood bison into the state or relocate wood bison to a new area of the state without prior legislative approval.</p>			X

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Agency: Department of Fish and Game

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
<p>AI: Wildlife Conservation Special Projects <u>Intent</u> It is the intent of the legislature that prior to the release of Wood Bison onto State of Alaska lands, the Department of Fish and Game shall have a signed letter from the appropriate federal agency(s) stating that Wood Bison will not be considered for threatened, endangered, or any other protective status in Alaska, now, or at any time in the future.</p>		X	X
<p>Ap: Commercial Fisheries Entry Commission AI: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	X	X	X

**2011 Legislature - Operating Budget
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Agency: Office of the Governor

Gov Amd House CS House

Ap: Executive Operations

Al: Gas Pipeline Coordinator's Office

Intent

It is the intent of the legislature that the budget for the AGIA Coordinator's Office be moved from the Department of Natural Resources into the Office of the Governor to more properly reflect the office's authorizing statute AS 43.90.250.

X

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Agency: Department of Health and Social Services

Ap: Medicaid Services

AI: Health Care Medicaid Services

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

Gov Amd House CS House

X X

**2011 Legislature - Operating Budget
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Agency: Department of Labor and Workforce Development

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Commissioner and Administrative Services			
AI: Management Services			
<u>Conditional Language</u>			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X
 Ap: Labor Standards and Safety			
AI: Alaska Safety Advisory Council			
<u>Conditional Language</u>			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2011, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	X	X	X
 Ap: Employment Security			
AI: Employment and Training Services			
<u>Conditional Language</u>			
Of the combined amount of all federal receipts in this appropriation, the amount of \$3,439,900 is appropriated for the Unemployment Insurance Modernization account.	X	X	X
 Ap: Vocational Rehabilitation			
AI: Vocational Rehabilitation Administration			
<u>Conditional Language</u>			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X
 AI: Americans With Disabilities Act (ADA)			
<u>Conditional Language</u>			
The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.	X	X	X
 Ap: Alaska Vocational Technical Center			
AI: Alaska Vocational Technical Center			
<u>Conditional Language</u>			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019, AS	X	X	X

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Agency: Department of Labor and Workforce Development

43.56.018, AS 43.75.018, and AS 43.77.045.

Gov Amd House CS House

Intent

It is the intent of the legislature that, when the Health Professions Opportunity federal grant received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that have been expanded with this funding be reconsidered. It is the understanding of the legislature that the department will discontinue these programs if federal funding is not available.

X X

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Agency: Department of Law

Ap: Civil Division

AI: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2011, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
X	X	X

**2011 Legislature - Operating Budget
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Agency: Department of Military and Veterans Affairs

Ap: Alaska Aerospace Corporation

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Corporation.

<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
X	X	X

**2011 Legislature - Operating Budget
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Agency: Department of Natural Resources

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Administration & Support Services			
AI: Administrative Services			
<u>Conditional Language</u>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X	X
Ap: Land & Water Resources			
AI: Mining, Land & Water			
<u>Intent</u>			
It is the intent of the legislature that the funding provided in this allocation be put toward the reduction of the backlog of permit applications in the Division of Mining, Land and Water in accordance with the Memorandum of February 22nd, 2011 regarding "Permit Backlog Plan" submitted by the Department of Natural Resources to the House Finance Budget Subcommittee. It is further the intent of the legislature that the continuation of this funding in following budgets for the Department of Natural Resources be contingent upon the achievement of permit application targets put forward in the aforementioned memorandum.		X	X
<u>Intent</u>			
It is the intent of the legislature that the Division of Mining, Land and Water, when seeking federal conveyances, give priority toward seeking lands supplementing and benefiting the Susitna Hydroelectric project.		X	X
AI: Forest Management & Development			
<u>Conditional Language</u>			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).	X	X	X
Ap: Parks & Outdoor Recreation			
AI: Parks Management & Access			
<u>Conditional Language</u>			
The amount allocated for Parks Management & Access includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.			X
AI: Parks Management			
<u>Conditional Language</u>			
The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.	X	X	

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Agency: Department of Natural Resources

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.35.380.

<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
X	X	X

**2011 Legislature - Operating Budget
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Agency: Department of Public Safety

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Alaska Fire Standards Council			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X	X
Ap: Alaska State Troopers			
<u>Intent</u>			
It is the intent of the legislature that significant resources be deployed for enforcement efforts for the highway safety corridors located on the Parks Highway between Milepost 44.5 and Milepost 53 and on the Knik Goose Bay Road between Milepost .6 and Milepost 17.2.		X	X
<u>Intent</u>			
It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.		X	X
<u>Intent</u>			
It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.		X	X
Ap: Alaska Police Standards Council			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X	X
Ap: Council on Domestic Violence and Sexual Assault			
<u>Conditional Language</u>			
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.	X	X	X
Ap: Statewide Support			
AI: Alaska Criminal Records and Identification			
<u>Conditional Language</u>			
The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2011, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X	X

**2011 Legislature - Operating Budget
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Agency: Department of Transportation & Public Facilities

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Administration and Support			
AI: Program Development			
<u>Conditional Language</u>			
Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.	X	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement			
<u>Conditional Language</u>			
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	X	X	X
Ap: Design, Engineering and Construction			
AI: Statewide Design and Engineering Services			
<u>Conditional Language</u>			
The amount allocated for Statewide Design & Engineering Services includes the unexpended and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by the Department of Transportation & Public Facilities.	X	X	X
Ap: Highways, Aviation and Facilities			
AI: Southeast Region Highways and Aviation			
<u>Conditional Language</u>			
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2012.	X	X	X
AI: Whittier Access and Tunnel			
<u>Conditional Language</u>			
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X	X

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Agency: University of Alaska

Intent

It is the intent of the legislature that the University of Alaska submits a FY13 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

Gov Amd House CS House

X X

**2011 Legislature - Operating Budget
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Agency: Alaska Court System

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
<p>Ap: Alaska Court System <u>Conditional Language</u> Budget requests from agencies of the Judicial Branch are transmitted as requested.</p>	X		
<p>Ap: Judicial Council <u>Intent</u> It is the intent of the legislature that the Judicial Council provide a cost benefit analysis and research for a 24/7 sobriety program modeled after similar programs in South Dakota, North Dakota, Arkansas and Montana. It is the intent of the legislature that this program operate within a therapeutic court and monitor DUI offenders with twice daily breathalyzer tests for 18 months and that program graduates receive mitigated sentences.</p>		X	X