	Α	B	С	D	F	F G	HI I		K I	M N	Ω	Р	Q	RS	sl T	U	V	W	Х У
301	1 Dep	artment of Commerce	, Community an	d Economic Deve	lopment								_ ~				· · · · · · · · · · · · · · · · · · ·		
302	2 All C	Oollars in Thousands	•		•														
303	3	ī		1			_								r=		-		
					_				FY12 Adj E						Prepared by:	Joshua Walton			
204	4		FY11 Mgt Pln	FY12 Adj Base	Governor Amended	House Senate Subcom Subcom	FY11 Mgt House Subc		Hous Subcomm			nd to House mmittee							
304	i Line	estricted GF	43,592.3	32,017.9	38,455.3	38,655.3	(4,937.0)		6,637.4	20.7%	200.0	0.5%			Date:	Feb	oruary 24, 2011		
		ignated GF	73,490.1	72,278.6	70,941.4	70,941.4	(2.548.7)	-3.5%	(1,337.2)	-1.9%	200.0	0.0%			Time	1 01	7:00 AM		
	7 Othe		30,208.3	30,673.6	32,040.6	31,580.6	1,372.3	4.5%	907.0	3.0%	(460.0)	-1.4%			Status:	Closeout	7.007.111		
_	_	eral Funds	65,828.5	65,282.5	63,482.7	63,482.7	(2,345.8)	-3.6%	(1,799.8)	-2.8%	- (400.0)	0.0%			o latao.	0.000001			
	Tota		213,119.2	200,252.6	204,920.0	204,660.0 -	(8,459.2)	-4.0%	4.407.4	2.2%	(260.0)	-0.1%							
308		ck (Enter #s from LFD	213,119.2	200,232.0	204,320.0	204,000.0	(8,439.2)	-4.0 /0	4,407.4	2.2/0	(200.0)	-0.1 /0							
310	repo		213,119.2	200,252.6	204,920.0	204,660.0 -													
311	1 Sho	uld equal zero	-	-	-										Pink cells differ f	rom Governor's	Request		
312	2														Enter Data in Blu	e Cells			
		ding Summary											1						
_	_	eral Funds Total	117,082.4	104,296.5	109,396.7	109,596.7	(7,485.7)	-6.4%	5,300.2	5.1%	200.0	0.2%							
_	Othe		30,208.3 65,828.5	30,673.6 65,282.5	32,040.6 63,482.7	31,580.6 63,482.7	1,372.3 (2.345.8)	4.5% -3.6%	907.0 (1,799.8)	3.0% -2.8%	(460.0)	-1.4% 0.0%							
317	Fed	erai	65,828.5	65,282.5	63,482.7	63,482.7	(2,345.8)	-3.6%	(1,799.8)	-2.8%		0.0%							
		itions (Enter position	counts from LFI	D reports)															
	PFT		538		538	538	-	0.0%	1.0	0.2%	-	0.0%							
320	PPT		3	3	3	3		0.0%		0.0%	-	0.0%							
321	1 Tem	ips	13	10	12	12	(1.0)	-7.7%	2.0	20.0%	-	0.0%							
322	2 Tota	al Positions	554	550	553	553							-						
323		tion Check (Should equ				-													
324	4																		
325	5																		
																	JBCOMMITTEE		
															(Shaded Cells a	re NOT Equal to	the Governor's	s Amended Bu	dget Request)
326	5														Unrestricted GF	Designated	Other State	Federal	Total
															Unrestricted Gr	GF	Funds	rederal	Total
327 328	7								Total	Subcommit	ttoo Change	20			6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4
	328 Total Subcommittee Changes  Governor's Original Request Accepted g													Ę				(1,733.0)	
329	Den	artment of Commerce	Community an	d Economic Dava	lonment										1.619.2	(1.337.2)	3.183.6	(1.799.8)	
	-	artificiti or commerce	, community an	a Loononiio Deve	поринени	Department of Commerce, Community and Economic Development  Governor's Amendments Accepted 5													1,665.8
331										G				~	1,619.2 5,018.2	(1,337.2)	3,183.6 (2,276.6)	(1,799.8)	
332	#	Appropriation	Allocation								Sub	committee's	Additions	~	5,018.2	-	(2,276.6)	-	1,665.8 2,741.6
332	_	ornor's Increments D		Descript	tion	Subcommittee N	Votes	Fi	unding Informa		Sub-	Gov Amd	Additions Hse	~		Designated	(2,276.6) - Other State	(1,799.8) - - Federal	1,665.8
	GOV	ernor s increments, D	ocrements and		tion					tion	Sub	Gov Amd PCNs	Additions Hse PCNs	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
			ecrements, and		tion	Subcommittee N			unding Informa		Sub-	Gov Amd	Additions Hse	~	5,018.2	Designated	(2,276.6) - Other State	-	1,665.8 2,741.6
333	3		ecrements, and		tion					tion	Sub-	Gov Amd PCNs	Additions Hse PCNs	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
				Fund Changes		Numbers Secti	ion	Fur	nd Code	tion 7,885.8	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
	1	Executive Administration	Commissioner's	Fund Changes	ncy		ion			tion	Funding Multiplier	Gov Amd PCNs	Additions Hse PCNs	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
	1			Fund Changes  Increase Interager Authority for trans	ncy sfer of PCN	Numbers Secti	ion	Fur	nd Code	tion 7,885.8	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
324	1		Commissioner's	Fund Changes	ncy sfer of PCN	Numbers Secti	ion	Fur	nd Code	tion 7,885.8	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
334	1	Administration	Commissioner's Office	Fund Changes  Increase Interagel Authority for trans 08-X020, Commul Coordinator	ncy sfer of PCN nications	Numbers Section   Deny request for \$140.0	ion 0 I/A Rcpts.	<b>Fur</b>	I/A Rcpts	7,885.8 140.0	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
334	1	Administration  Executive	Commissioner's	Fund Changes  Increase Interagel Authority for trans 08-X020, Commu	ncy sfer of PCN nications	Numbers Secti	ion 0 I/A Rcpts.	Fur	nd Code	tion 7,885.8	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
334	1 2	Administration  Executive	Commissioner's Office Administrative	Increase Interaget Authority for trans 08-X020, Commun Coordinator Increase Interaget Authority for trans Information Techn	ncy ifer of PCN nications	Numbers Section   Deny request for \$140.0	ion 0 I/A Rcpts.	<b>Fur</b>	I/A Rcpts	7,885.8 140.0	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
334	1 2	Administration  Executive	Commissioner's Office Administrative	Increase Interagel Authority for trans 08-X020, Commu Coordinator Increase Interagel Authority for trans	ncy ifer of PCN nications	Numbers Section   Deny request for \$140.0	ion 0 I/A Rcpts.	1007	I/A Rcpts  I/A Rcpts	7,885.8 140.0 320.0	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
334	1 2 5 3	Administration  Executive Administration  Economic	Commissioner's Office  Administrative Services  Economic	Increase Interage Authority for trans 08-X020, Commu Coordinator Increase Interage Authority for trans Information Techn Positions Increase to streng	ncy sfer of PCN inications ncy sfer of nology	Numbers Section   Deny request for \$140.0	0 I/A Repts.  0 I/A Repts.	<b>Fur</b>	I/A Rcpts	7,885.8 140.0	Funding Multiplier	Gov Amd PCNs 3	Additions Hse PCNs 3	~	5,018.2 - Unrestricted GF	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total
334	5	Administration  Executive Administration  Economic	Commissioner's Office Administrative Services	Increase Interagel Authority for trans 08-X020, Commu Coordinator Increase Interagel Authority for trans Information Techn Positions Increase to streng Economic Develop	ncy sfer of PCN inications ncy sfer of nology	Deny request for \$140.0	0 I/A Repts.  0 I/A Repts.	1007	I/A Rcpts  I/A Rcpts	7,885.8 140.0 320.0	Funding Multiplier  0	Gov Amd PCNs 3	Additions Hse PCNs 3 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334	5	Administration  Executive Administration  Economic	Commissioner's Office  Administrative Services  Economic	Increase Interage Authority for trans 08-X020, Commu Coordinator Increase Interage Authority for trans Information Techn Positions Increase to streng	ncy sfer of PCN inications ncy sfer of nology	Deny request for \$140.0	0 I/A Repts.  0 I/A Repts.	1007	I/A Rcpts  I/A Rcpts	7,885.8 140.0 320.0	Funding Multiplier  0	Gov Amd PCNs 3	Additions Hse PCNs 3 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334	3	Administration  Executive Administration  Economic Development	Commissioner's Office  Administrative Services  Economic Development	Increase Interaget Authority for trans 08-X020, Commun Coordinator Increase Interaget Authority for trans Information Techn Positions Increase to streng Economic Develop function	ncy ifer of PCN inications  ncy ifer of iology githen pment	Deny request for \$140.0  Deny request for \$320.0  Accept funding red	0 I/A Rcpts.  0 I/A Rcpts.	1007 1007	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0	Funding Multiplier  0  0	Gov Amd PCNs 3	Additions Hse PCNs 3 0 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334	3	Administration  Executive Administration  Economic Development  Economic	Commissioner's Office  Administrative Services  Economic Development	Increase Interages Authority for trans 08-X020, Commu Coordinator Increase Interages Authority for trans Information Techn Positions Increase to streng Economic Develop function Funding for Alaska	ncy sfer of PCN nications ncy sfer of nology gthen pment a Native	Deny request for \$140.0  Deny request for \$320.0  Accept funding red  Deny request for \$400.0 G	0 I/A Rcpts.  0 I/A Rcpts.  quest.	1007	I/A Rcpts  I/A Rcpts	7,885.8 140.0 320.0	Funding Multiplier  0  0	Gov Amd PCNs 3	Additions Hse PCNs 3 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334	3	Administration  Executive Administration  Economic Development	Commissioner's Office  Administrative Services  Economic Development	Increase Interaget Authority for trans 08-X020, Commun Coordinator Increase Interaget Authority for trans Information Techn Positions Increase to streng Economic Develop function	ncy sfer of PCN nications ncy sfer of nology gthen pment a Native	Deny request for \$320.0  Accept funding recommendation and recipients are proper	0 I/A Rcpts.  0 I/A Rcpts.  quest.	1007 1007	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0	Funding Multiplier  0  0	Gov Amd PCNs 3	Additions Hse PCNs 3 0 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334 335 336	3 3 4 7	Administration  Executive Administration  Economic Development  Economic Development	Commissioner's Office  Administrative Services  Economic Development  Economic Development	Increase Interaget Authority for trans 08-X020, Commu Coordinator Increase Interaget Authority for trans Information Techn Positions Increase to streng Economic Develop function  Funding for Alaska Arts Marketing Gr	ncy Incy Inception Inception Inception Incy Inception In	Deny request for \$320.0  Accept funding red  Deny request for \$400.0 G named recipients are proper capital budge	0 I/A Rcpts.  0 I/A Rcpts.  quest.  F as grants to try located in the tr.	1007 1007 1004	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0 363.2	Funding Multiplier  0  0  1	Gov Amd PCNs  3  0  0	Additions Hse PCNs 3 0 0 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334 335 336	3	Administration  Executive Administration  Economic Development  Economic Development	Commissioner's Office  Administrative Services  Economic Development  Economic Community and	Increase Interaget Authority for trans 08-X020, Commu Coordinator Increase Interaget Authority for trans Information Techn Positions Increase to streng Economic Develop function Funding for Alaska Arts Marketing Gr	ncy Incy Incy Incy Incy Incy Incy Incy I	Deny request for \$140.0  Deny request for \$320.0  Accept funding red  Deny request for \$400.0 Gnamed recipients are proper capital budge  Reverse \$600.0 GF decrem	0 I/A Rcpts.  0 I/A Rcpts.  Quest.  Fas grants to rly located in the t.	1007 1007	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0	Funding Multiplier  0  0	Gov Amd PCNs 3	Additions Hse PCNs 3 0 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334 335 336 337	3 3 4 7	Administration  Executive Administration  Economic Development  Economic Development	Commissioner's Office  Administrative Services  Economic Development  Economic Development	Increase Interaget Authority for trans 08-X020, Commu Coordinator Increase Interaget Authority for trans Information Techn Positions Increase to streng Economic Develop function  Funding for Alaska Arts Marketing Gr  Delete base funding appropriated as a	ncy sfer of PCN nications ncy sfer of nology gthen pment a Native ant	Deny request for \$140.0  Deny request for \$320.0  Accept funding red  Deny request for \$400.0 G named recipients are proper capital budge  Reverse \$600.0 GF decrem rural workforce developm	0 I/A Rcpts.  0 I/A Rcpts.  0 I/A Rcpts.  GF as grants to rly located in the t.  enent to continue the tent of the forts of	1007 1007 1004	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0 363.2	Funding Multiplier  0  0  1	Gov Amd PCNs  3  0  0	Additions Hse PCNs 3 0 0 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334 335 336 337	3 3 4 7	Administration  Executive Administration  Economic Development  Economic Development	Commissioner's Office  Administrative Services  Economic Development  Economic Community and	Increase Interaget Authority for trans 08-X020, Commu Coordinator Increase Interaget Authority for trans Information Techn Positions Increase to streng Economic Develop function Funding for Alaska Arts Marketing Gr	ncy lifer of PCN inications ncy lifer of hology lithen pment a Native ant ng grant in College for	Deny request for \$140.0  Deny request for \$320.0  Accept funding red  Deny request for \$400.0 Gnamed recipients are proper capital budge  Reverse \$600.0 GF decrem	0 I/A Rcpts.  0 I/A Rcpts.  0 I/A Rcpts.  GF as grants to rly located in the t.  enent to continue the tent of the forts of	1007 1007 1004	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0 363.2	Funding Multiplier  0  0  1	Gov Amd PCNs  3  0  0	Additions Hse PCNs 3 0 0 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8
334 335 336	3 3 4 7	Administration  Executive Administration  Economic Development  Economic Development	Commissioner's Office  Administrative Services  Economic Development  Economic Community and	Increase Interaget Authority for trans 08-X020, Commu Coordinator Increase Interaget Authority for trans Information Techn Positions Increase to streng Economic Develop function  Funding for Alaska Arts Marketing Gr Delete base fundia appropriated as a FY11 for Ilisagvik	ncy lifer of PCN inications ncy lifer of hology lithen pment a Native ant ng grant in College for	Deny request for \$140.0  Deny request for \$320.0  Accept funding red  Deny request for \$400.0 G named recipients are proper capital budge  Reverse \$600.0 GF decrem rural workforce developm	0 I/A Rcpts.  0 I/A Rcpts.  0 I/A Rcpts.  GF as grants to rly located in the t.  enent to continue the tent of the forts of	1007 1007 1004	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0 363.2	Funding Multiplier  0  0  1	Gov Amd PCNs  3  0  0	Additions Hse PCNs 3 0 0 0	~	5,018.2  Unrestricted GF  5,416.2	Designated GF	(2,276.6)  - Other State Funds	Federal	1,665.8 2,741.6 - Total 5,625.8

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325													(Shaded Cells ar		JBCOMMITTEE the Governor's		lget Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	1						Total	Subcommit		es nal Request	Accented	int?	6,637.4 1,619.2	(1,337.2) (1,337.2)	<b>907.0</b> 3,183.6	(1,799.8) (1,799.8)	4,407.4 1,665.8
329	Dep	artment of Commerce	. Community an	d Economic Development						mendments.		or Inte	5,018.2	(1,557.2)	(2,276.6)	(1,733.0)	2,741.6
331			,							committee's		OTI?	-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition	Funding Multiplier	Gov Amd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
339		Community and Regional Affairs	Community and Regional Affairs	Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	Accept funding request to continue provision of Native land allotment assistance services.	1004	Gen Fund	97.0	1	1	1		97.0	-	-	-	97.0
340		Revenue Sharing	National Forest Receipts	Reduce National Forest Receipt authorization to reflect the decrease in anticipated revenue	Accept receipt authorization decrease.	1002	Fed Rcpts	(2,077.5)	1	0	0		-	-	-	(2,077.5)	(2,077.5)
341		Qualified Trade Association Contract	Qualified Trade Association	Maintain FY2011 Funding for Tourism Contract	Accept funding request to continue Alaska travel marketing efforts. CPV tax component	1200 1206	VehRntlTax CPV Tax	1,464.5 3,018.2	1	0	0		-	1,464.5	3,018.2	-	1,464.5 3,018.2
342		Association Contract	Contract	Tourism Contract	fund source changed to GF in Governor's	1211	Gamble Tax	1,817.3	1				1,817.3	-	3,018.2	-	1,817.3
343		Alaska Industrial	Alaska Industrial	Increase for identification and	Amendments; see lines 367 and 368.  Accept funding request.	1102	AIDEA Ropt	165.4	1	0	0		_		165.4	_	165.4
344		Development and Export Authority	Development and Export Authority	evaluation of new business opportunities in alignment with the Strategic Plan	Accept fullding request.	1102	AIDEA ROPE	103.4	,	Ü	Ü				103.4		103.4
344	10		Alaska Energy Authority Rural Energy Operations	Reduce Federal Receipt Authority for Denali Funded Rural Energy Operations	Accept Fed Rcpt authorization decrease.	1002	Fed Rcpts	(300.0)	1	0	0		-	-	-	(300.0)	(300.0)
346	11	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	AEA Rural Utilities Training	Accept \$200.0 GF request to continue training efforts.	1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
347	12		Alaska Energy Authority Rural Energy Operations	Rural Technical Assistance	Accept \$100.0 GF request to continue technical assistance provision.	1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
348	13		Statewide Project Development, Alternative Energy and Efficiency	Increase to continue Renewable Energy Fund Administration	Deny \$2,000.0 operating budget numbers section request to correct duplicated request and move original request into language section. See line 375.	1173	GF MisEarn	2,000.0	0	0	0			-	-	-	
349	14	Alaska Seafood	Alaska Seafood Marketing	Replace Industry Assessment with UGF to Maintain	Accept fund source change.	1004	Gen Fund	2,838.7	1	0	0		2,838.7	- (0.000 =	-	-	2,838.7
350		Marketing Institute	Institute	Marketing Efforts		1005	GF/Prgm	(2,838.7)	1				-	(2,838.7)	-		(2,838.7)
351	15	Insurance Operations	Insurance Operations	Continue coverage of legal and other costs to maintain consumer protection	Accept \$200.0 GF request.	1156	Rcpt Svcs	200.0	1	0	0		-	200.0	-	-	200.0

	АВ	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325														IDOOMNITTEE		
												(Shaded Cells ar		JBCOMMITTEE the Governor's		dget Request)
326																
227												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328						Total	Subcommit	tee Change	es		t2	6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4
329									nal Request		Inten	1,619.2	(1,337.2)	3,183.6	(1,799.8)	1,665.8
330 D	epartment of Commerce	e, Community an	d Economic Developmer	t			G		mendments		? Or	5,018.2	-	(2,276.6)	-	2,741.6
331			1				_		committee's		OTI	-		-		-
332	Appropriation	Allocation	Description	Subcommittee Notes		unding Informa		Funding Multiplier	PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1	6 Corporations, Business and	Corporations, Business and	Replace one-time funding continue Prescription Dru		1002	Fed Rcpts	380.0	1	0	0		-	-	-	380.0	380.0
	Professional	Professional	Database development													
352	Licensing	Licensing														
	7 Regulatory	Regulatory	Increase to continue FY1:	Accept \$197.7 request for federal stimulus	1212	Stimulus09	197.7	1	2	2		-	-	-	197.7	197.7
	Commission of Alaska	Commission of Alaska	ARRA State Electricity Re Assistance Program and													
		Alaska	non-perm positions	wo												
353																
254																
354 <b>G</b>	overnor's Increments, D	Decrements, and	Fund Changes	Language Section	Fu	nd Code	(1,960.0)		0	0		(3,797.0)	(163.0)	-	-	(3,960.0)
			-													
355																
	Executive		Extend lapse for Effects of		1004	Gen Fund	-	1	0	0		-	-	-	-	-
	Administration	Office	Climate & Environmental Change on the State (Sec													
356			56(e) CH 43 SLA 10 Pg 1													
3	Revenue Sharing	National Forest Receipts	Technical adjustment reversing the appropriation	n to	1002	Fed Rcpts	170.0	1	0	0		-	-	-	170.0	170.0
		i todolpto	the Dept of Transportation													
			Public Facilities for road maintenance													
357			maintenance													
1	Revenue Sharing		FY12 appropriation to the		1002	Fed Rcpts	(170.0)	1	0	0		-	-	-	(170.0)	(170.0)
		Receipts	Dept of Transportation & Public Facilities for road													
			maintenance in the													
358			unorganized borough													
359	Alaska Energy	Alaska Energy	FY2011 Conference	44	1004	Gen Fund	(12,626.4)	1	0	0		(12,626.4)	-	-	-	(12,626.4)
	Authority	Authority Power Cost	Committee - language Ch SLA2010 Sec. 15(e)(f)	41	1169	PCE Endow	(23,673.6)	1				-	(23,673.6)	-	-	(23,673.6)
200		Equalization														
360 361	5 Alaska Energy	Alaska Energy	FY12 Formula Funding fo		1004	Gen Fund	10,829.4	1	0	0		10,829.4	-	-	-	10,829.4
	Authority	Authority Power	Power Cost Equalization		1169	PCE Endow	23,510.6	1	1			-	23,510.6	-	-	23,510.6
		Cost Equalization														
362	NAL L. F.		D		4	051" 5	(0.000.0					(0.000				(0.000.0)
	Alaska Energy Authority	Statewide Project	Remove Renewable Ener Grants Management fund		1173	GF MisEarn	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
		Development,	from language (requested													
		Alternative Energy and	Sec. 1 in FY12)													
200		Efficiency														
363	7 Alaska Energy	Statewide	Administration of Renewa	ble	1173	GF MisEarn	2,000.0	0	0	0		_	-	-	-	-
	Authority	Project	Energy grants. This langu	age												
		Development, Alternative	in the capital bill duplicate appropriation in section 1	s an												
		Energy and														
364		Efficiency														
	<u> </u>	L		•						1				<u> </u>		
365																

	A B	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y					
325															SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)									
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328 329									Tota		rnor's Origir	nal Request		ntent?	6,637.4 1,619.2	<b>(1,337.2)</b> (1,337.2)	3,183.6	<b>(1,799.8)</b> (1,799.8)	<b>4,407.4</b> 1,665.8					
330 D	epartment of Commerce	e, Community an	d Economic Develo	pment						G		mendments a		JTI? Or I	5,018.2	-	(2,276.6)	-	2,741.6					
	# Appropriation	Allocation	Description	on	Subo	committee N	Notes	F	unding Inform	ation	Funding Multiplier		Hse PCNs	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
	overnor's Amendments				Nu	mbers Sect	ion	Fu	nd Code	(2,000.0)		0	0		3,018.2	-	(3,018.2)	-	-					
367 368	Qualified Trade     Association Contract	Qualified Trade Association Contract	Correct Tourism Ma Fund Source	arketing	Accept fund so	ource change	e; see line 342.	1004 1206	Gen Fund CPV Tax	3,018.2 (3,018.2)	1	0	0		3,018.2	-	(3,018.2)	-	3,018.2 (3,018.2)					
369	2 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Correct Budget for I Energy Fund Admir		Correction	accepted; so	ee line 375.	1173	GF MisEarn	(2,000.0)	0	0	0			-	-	-						
	3 Banking and Securities	Banking and Securities	Fund Source Corre	ction	Accept	fund source	change.	1005 1156	GF/Prgm Rcpt Svcs	(37.0) 37.0	1	0	0		-	(37.0) 37.0	-	-	(37.0) 37.0					
371																								
372 373	overnor's Amendments				Lar	nguage Sec	tion	Fu	nd Code	741.6		0	0		2,000.0	-	741.6	-	2,741.6					
374	1 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Remove AEA langu the capital bill that o an appropriation in	duplicates				1173	GF MisEarn	(2,000.0)	0	0	0		-	-	-	-						
	2 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Correct Budget for Energy Fund Admir					1173	GF MisEarn	2,000.0	1	0	0		2,000.0	-	-	-	2,000.0					
	3 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Emerging Energy T Data Collection, Da Reporting, and Oth Associated Activitie	er				1219	Engy Tech	741.6	1	0	0			-	741.6		741.6					

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	6 T	U	V	W	X Y		
32													(Shaded Cells an	SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
32 32	В						Tota	Subcommi				11.5	6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4		
32	9									nal Request /		nte.	1,619.2	(1,337.2)	3,183.6	(1,799.8)	1,665.8		
33	Dep	partment of Commerce	e, Community an	d Economic Development				G		mendments /		~	5,018.2	-	(2,276.6)	-	2,741.6		
33	1								Sub	committee's	Additions	110	-	-	-	-	-		
33	<b>#</b>	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
37	Oth	er Subcommittee Acti	ons	<u> </u>		Fu	nd Code	-		0		-		-	-	-	-		
37	9 1	Economic	Economic	Reverse transfer of funding		1007	I/A Rcpts	(4.4)	1		0		-	-	(4.4)	-	(4.4)		
38 38 38 38	0	Development	Development	and positions from		1036	Cm Fish Ln	(4,145.0)	1		0		-	(4,145.0)	-	-	(4,145.0)		
38	1			Investments		1070	FishEn RLF	(593.2)	1		0		-	(593.2)	-	-	(593.2)		
38	2					1164 1170	Rural Dev SBED RLF	(55.7) (53.8)	1		0		-	(55.7) (53.8)	-	-	(55.7)		
38	4					1209	Capstone	(127.3)	1		0		-	(127.3)	-		(127.3)		
30		Economic Development	Economic Development	Correcting Transaction to Reverse OTI from Economic Development and replace w OTI in Investments for HB20 second year fiscal note.	th	1036	Cm Fish Ln	9.4	1		0		-	9.4	-	-	9.4		
38 38 38 38 39 39		Investments	Investments	Reverse transfer of funding and positions to Economic	Reinstate Investments as a separate Appropriation/Allocation	1007 1036	I/A Rcpts Cm Fish Ln	4.4 4.145.0	1		0		- -	4.145.0	4.4	-	4.4 4.145.0		
38	8			Development	Appropriation/Allocation	1070	FishEn RLF	593.2	1		0		-	593.2	-		593.2		
38	9					1164	Rural Dev	55.7	1		0		-	55.7	-	-	55.7		
39	0					1170	SBED RLF	53.8	1		0		-	53.8	-	-	53.8		
39		larra atau arata		Competing Transporting to		1209	Capstone Cm Fish Ln	127.3	1		0		-	127.3	-	-	127.3		
39		Investments	Investments	Correcting Transaction to Reverse OTI from Economic Development and replace w OTI in Investments for HB20 second year fiscal note.	th	1036	Cm Fish Ln	(9.4)	1		0			(9.4)	-	-	(9.4)		
39		Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Technical Correction of Conditional Language in the Governor's FY12 Budget Request	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			-	1		0		-	-	-	-	-		