

301	Department of Commerce, Community and Economic Development														
302	All Dollars in Thousands														
303															
304		FY11 Mgt Pln	FY12 Adj Base	Governor Amended	House Subcom	Senate Subcom	FY11 Mgt Pln to House Subcommittee	FY12 Adj Base to House Subcommittee	Gov Amend to House Subcommittee						
305	Unrestricted GF	43,592.3	32,017.9	38,455.3	38,655.3		(4,937.0) -11.3%	6,637.4 20.7%	200.0 0.5%						
306	Designated GF	73,490.1	72,278.6	70,941.4	70,941.4		(2,548.7) -3.5%	(1,337.2) -1.9%	- 0.0%						
307	Other	30,208.3	30,673.6	32,040.6	31,580.6		1,372.3 4.5%	907.0 3.0%	(460.0) -1.4%						
308	Federal Funds	65,828.5	65,282.5	63,482.7	63,482.7		(2,345.8) -3.6%	(1,799.8) -2.8%	- 0.0%						
309	Total	213,119.2	200,252.6	204,920.0	204,660.0	-	(8,459.2) -4.0%	4,407.4 2.2%	(260.0) -0.1%						
310	Check (Enter #s from LFD reports)	213,119.2	200,252.6	204,920.0	204,660.0	-									
311	Should equal zero	-	-	-	-	-									

Prepared by:	Joshua Walton
Date:	February 24, 2011
Time:	7:00 AM
Status:	Closeout

Pink cells differ from Governor's Request
Enter Data in Blue Cells

313	Funding Summary								
314	General Funds Total	117,082.4	104,296.5	109,396.7	109,596.7		(7,485.7) -6.4%	5,300.2 5.1%	200.0 0.2%
315	Other	30,208.3	30,673.6	32,040.6	31,580.6		1,372.3 4.5%	907.0 3.0%	(460.0) -1.4%
316	Federal	65,828.5	65,282.5	63,482.7	63,482.7		(2,345.8) -3.6%	(1,799.8) -2.8%	- 0.0%
317	Positions (Enter position counts from LFD reports)								
319	PFTs	538	537	538	538		- 0.0%	1.0 0.2%	- 0.0%
320	PPTs	3	3	3	3		- 0.0%	- 0.0%	- 0.0%
321	Temps	13	10	12	12		(1.0) -7.7%	2.0 20.0%	- 0.0%
322	Total Positions	554	550	553	553				
323	Position Check (Should equal zero)					-			

SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4
1,619.2	(1,337.2)	3,183.6	(1,799.8)	1,665.8
5,018.2	-	(2,276.6)	-	2,741.6
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
5,416.2	(1,174.2)	3,183.6	(1,799.8)	5,625.8
-	-	-	-	-
-	-	-	-	-
363.2	-	-	-	363.2
-	-	-	-	-
-	-	-	-	-

324											
325											
326											
327											
328											
329											
330	Department of Commerce, Community and Economic Development										
331											
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amd PCNs	Hse PCNs	OTT or Intent?
333	Governor's Increments, Decrements, and Fund Changes				Numbers Section	Fund Code	7,885.8		3	3	
334	1	Executive Administration	Commissioner's Office	Increase Interagency Authority for transfer of PCN 08-X020, Communications Coordinator	Deny request for \$140.0 I/A Rcpts.	1007	I/A Rcpts	140.0	0	0	0
335	2	Executive Administration	Administrative Services	Increase Interagency Authority for transfer of Information Technology Positions	Deny request for \$320.0 I/A Rcpts.	1007	I/A Rcpts	320.0	0	0	0
336	3	Economic Development	Economic Development	Increase to strengthen Economic Development function	Accept funding request.	1004	Gen Fund	363.2	1	0	0
337	4	Economic Development	Economic Development	Funding for Alaska Native Arts Marketing Grant	Deny request for \$400.0 GF as grants to named recipients are properly located in the capital budget.	1004	Gen Fund	400.0	0	0	0
338	5	Community and Regional Affairs	Community and Regional Affairs	Delete base funding appropriated as a grant in FY11 for Ilisagvik College for workforce development programs	Reverse \$600.0 GF decrement to continue rural workforce development efforts of Ilisagvik College.	1004	Gen Fund	(600.0)	0	0	0

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y											
325																			SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)																
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
327																			6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4												
328																			1,619.2	(1,337.2)	3,183.6	(1,799.8)	1,665.8												
329																			5,018.2	-	(2,276.6)	-	2,741.6												
330	Department of Commerce, Community and Economic Development																		Total Subcommittee Changes					OTI? Or Intent?											
331																			Governor's Original Request Accepted																
332	Governor's Amendments Accepted																																		
333	Subcommittee's Additions																																		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amd PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
332	6	Community and Regional Affairs	Community and Regional Affairs	Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	Accept funding request to continue provision of Native land allotment assistance services.	1004	Gen Fund	97.0	1	1	1	97.0	-	-	-	97.0																			
339	7	Revenue Sharing	National Forest Receipts	Reduce National Forest Receipt authorization to reflect the decrease in anticipated revenue	Accept receipt authorization decrease.	1002	Fed Rcpts	(2,077.5)	1	0	0	-	-	-	(2,077.5)	(2,077.5)																			
340	8	Qualified Trade Association Contract	Qualified Trade Association Contract	Maintain FY2011 Funding for Tourism Contract	Accept funding request to continue Alaska travel marketing efforts. CPV tax component fund source changed to GF in Governor's Amendments; see lines 367 and 368.	1200	VehRntlTax	1,464.5	1	0	0	-	1,464.5	-	-	1,464.5																			
341						1206	CPV Tax	3,018.2	1			-	-	3,018.2	-	3,018.2																			
342						1211	Gamble Tax	1,817.3	1			1,817.3	-	-	-	1,817.3																			
343	9	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Increase for identification and evaluation of new business opportunities in alignment with the Strategic Plan	Accept funding request.	1102	AIDEA Rcpt	165.4	1	0	0	-	-	165.4	-	165.4																			
344	10	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Reduce Federal Receipt Authority for Denali Funded Rural Energy Operations	Accept Fed Rcpt authorization decrease.	1002	Fed Rcpts	(300.0)	1	0	0	-	-	-	(300.0)	(300.0)																			
345	11	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	AEA Rural Utilities Training	Accept \$200.0 GF request to continue training efforts.	1004	Gen Fund	200.0	1	0	0	200.0	-	-	-	200.0																			
346	12	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Rural Technical Assistance	Accept \$100.0 GF request to continue technical assistance provision.	1004	Gen Fund	100.0	1	0	0	100.0	-	-	-	100.0																			
347	13	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Increase to continue Renewable Energy Fund Administration	Deny \$2,000.0 operating budget numbers section request to correct duplicated request and move original request into language section. See line 375.	1173	GF MisEarn	2,000.0	0	0	0	-	-	-	-	-																			
348	14	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Replace Industry Assessment with UGF to Maintain Marketing Efforts	Accept fund source change.	1004	Gen Fund	2,838.7	1	0	0	2,838.7	-	-	-	2,838.7																			
349						1005	GF/Prgm	(2,838.7)	1			-	(2,838.7)	-	-	(2,838.7)																			
350	15	Insurance Operations	Insurance Operations	Continue coverage of legal and other costs to maintain consumer protection	Accept \$200.0 GF request.	1156	Rcpt Svcs	200.0	1	0	0	-	200.0	-	-	200.0																			
351																																			

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																			SUBCOMMITTEE									
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)									
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																			6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4					
329																			1,619.2	(1,337.2)	3,183.6	(1,799.8)	1,665.8					
330	Department of Commerce, Community and Economic Development																		5,018.2	-	(2,276.6)	-	2,741.6					
331																			-	-	-	-	-					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amd PCNs	Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
332	16	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Replace one-time funding to continue Prescription Drug Database development	Accept \$380.0 request for federal receipt authorization.	1002	Fed Rcpts	380.0	1	0	0	-	-	-	380.0	380.0												
352	17	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Increase to continue FY12 ARRA State Electricity Regs Assistance Program and two non-perm positions	Accept \$197.7 request for federal stimulus funding authorization.	1212	Stimulus09	197.7	1	2	2	-	-	-	197.7	197.7												
353																												
354	Governor's Increments, Decrements, and Fund Changes																		Language Section	Fund Code	(1,960.0)	0	0	(3,797.0)	(163.0)	-	-	(3,960.0)
355	1	Executive Administration	Commissioner's Office	Extend lapse for Effects of Climate & Environmental Change on the State (Sec 56(e) CH 43 SLA 10 Pg 176 L		1004	Gen Fund	-	1	0	0	-	-	-	-	-												
356	2	Revenue Sharing	National Forest Receipts	Technical adjustment reversing the appropriation to the Dept of Transportation & Public Facilities for road maintenance		1002	Fed Rcpts	170.0	1	0	0	-	-	-	170.0	170.0												
357	3	Revenue Sharing	National Forest Receipts	FY12 appropriation to the Dept of Transportation & Public Facilities for road maintenance in the unorganized borough		1002	Fed Rcpts	(170.0)	1	0	0	-	-	-	(170.0)	(170.0)												
358	4	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY2011 Conference Committee - language Ch 41 SLA2010 Sec. 15(e)(f)		1004	Gen Fund	(12,626.4)	1	0	0	(12,626.4)	-	-	-	(12,626.4)												
359						1169	PCE Endow	(23,673.6)	1			-	(23,673.6)	-	-	(23,673.6)												
360	5	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY12 Formula Funding for Power Cost Equalization		1004	Gen Fund	10,829.4	1	0	0	10,829.4	-	-	-	10,829.4												
361						1169	PCE Endow	23,510.6	1			-	23,510.6	-	-	23,510.6												
362	6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Remove Renewable Energy Grants Management funding from language (requested in Sec. 1 in FY12)		1173	GF MisEarm	(2,000.0)	1	0	0	(2,000.0)	-	-	-	(2,000.0)												
363	7	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Administration of Renewable Energy grants. This language in the capital bill duplicates an appropriation in section 1		1173	GF MisEarm	2,000.0	0	0	0	-	-	-	-	-												
364																												
365																												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																				6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4	
328																				1,619.2	(1,337.2)	3,183.6	(1,799.8)	1,665.8	
329																				Total Subcommittee Changes					OTI? Or Intent?
330	Department of Commerce, Community and Economic Development																			Governor's Original Request Accepted					
331																				Governor's Amendments Accepted					
332																				Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	Governor's Amendments					Numbers Section	Fund Code	(2,000.0)		0	0		3,018.2	-	(3,018.2)	-	-								
366																									
367	1	Qualified Trade Association Contract	Qualified Trade Association Contract	Correct Tourism Marketing Fund Source	Accept fund source change; see line 342.	1004	Gen Fund	3,018.2	1	0	0	3,018.2	-	-	-	3,018.2									
						1206	CPV Tax	(3,018.2)	1			-	-	(3,018.2)	-	(3,018.2)									
368	2	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Correct Budget for Renewable Energy Fund Administration	Correction accepted; see line 375.	1173	GF MisEarn	(2,000.0)	0	0	0	-	-	-	-	-									
369	3	Banking and Securities	Banking and Securities	Fund Source Correction	Accept fund source change.	1005	GF/Prgm	(37.0)	1	0	0	-	(37.0)	-	-	(37.0)									
370						1156	Rcpt Svcs	37.0	1			-	37.0	-	-	37.0									
371																									
372	Governor's Amendments					Language Section	Fund Code	741.6		0	0		2,000.0	-	741.6	-	2,741.6								
373	1	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Remove AEA language from the capital bill that duplicates an appropriation in section 1		1173	GF MisEarn	(2,000.0)	0	0	0	-	-	-	-	-									
374	2	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Correct Budget for Renewable Energy Fund Administration		1173	GF MisEarn	2,000.0	1	0	0	2,000.0	-	-	-	2,000.0									
375	3	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Emerging Energy Technology Data Collection, Data Reporting, and Other Associated Activities		1219	Engy Tech	741.6	1	0	0	-	-	741.6	-	741.6									
376																									
377																									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																		
325																			SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)																							
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total																			
327																			6,637.4	(1,337.2)	907.0	(1,799.8)	4,407.4																			
328																			1,619.2	(1,337.2)	3,183.6	(1,799.8)	1,665.8																			
329																			Total Subcommittee Changes																							
330	Department of Commerce, Community and Economic Development																		Governor's Original Request Accepted																							
331																																					Governor's Amendments Accepted					
332																																										
333	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amd PCNs	Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total																										
334	Other Subcommittee Actions						Fund Code	-	-	0	-		-	-	-	-	-																									
379	1	Economic Development	Economic Development	Reverse transfer of funding and positions from Investments		1007	I/A Rcpts	(4.4)	1		0	-	-	-	-	-	(4.4)																									
380						1036	Cm Fish Ln	(4,145.0)	1		0	-	-	(4,145.0)	-	-	(4,145.0)																									
381						1070	FishEn RLF	(593.2)	1		0	-	-	(593.2)	-	-	(593.2)																									
382						1164	Rural Dev	(55.7)	1		0	-	-	(55.7)	-	-	(55.7)																									
383						1170	SBED RLF	(53.8)	1		0	-	-	(53.8)	-	-	(53.8)																									
384						1209	Capstone	(127.3)	1		0	-	-	(127.3)	-	-	(127.3)																									
385	2	Economic Development	Economic Development	Correcting Transaction to Reverse OTI from Economic Development and replace with OTI in Investments for HB20 second year fiscal note.		1036	Cm Fish Ln	9.4	1		0	-	-	-	-	-	9.4																									
386	3	Investments	Investments	Reverse transfer of funding and positions to Economic Development	Reinstate Investments as a separate Appropriation/Allocation	1007	I/A Rcpts	4.4	1		0	-	-	-	-	-	4.4																									
387						1036	Cm Fish Ln	4,145.0	1		0	-	-	4,145.0	-	-	4,145.0																									
388						1070	FishEn RLF	593.2	1		0	-	-	593.2	-	-	593.2																									
389						1164	Rural Dev	55.7	1		0	-	-	55.7	-	-	55.7																									
390						1170	SBED RLF	53.8	1		0	-	-	53.8	-	-	53.8																									
391						1209	Capstone	127.3	1		0	-	-	127.3	-	-	127.3																									
392	4	Investments	Investments	Correcting Transaction to Reverse OTI from Economic Development and replace with OTI in Investments for HB20 second year fiscal note.		1036	Cm Fish Ln	(9.4)	1		0	-	-	-	-	-	(9.4)																									
393	5	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Technical Correction of Conditional Language in the Governor's FY12 Budget Request	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			-	1		0	-	-	-	-	-	-																									