A B	С	D	E	F G	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
301 Alaska Court System							1			-			-				1.
302 All Dollars in Thousands																	
303					EV11 M	gt Pln to	FY12 Adj	Paca to			1		Prepared by:	Joe Michel			
				House Senate		gi Fili io use	Hou		Gov Amen	d to House			repared by.	JOE MICHEI			
304	FY11 Mgt Pln	FY12 Adj Base Gov	Amend	Subcom Subcom		mmittee	Subcom			nmittee							
305 Unrestricted GF	94,841.3	97,254.2 101	1,439.1	100,391.1	5,549.8	5.9%	3,136.9	3.2%	(1,048.0)	-1.0%			Date:		2/25/2011		
306 Designated GF	518.0		518.0	518.0	-	0.0%	-	0.0%	-	0.0%			Time				
307 Other	1,848.9		1,824.7	1,824.7	(24.2)		1,070.2	141.8%	-	0.0%			Status:	FINAL			
308 Federal Funds	1,675.6	1,675.6 1	1,675.6	1,675.6	┥┝┷╌	0.0%	-	0.0%	-	0.0%							
309 Total	98,883.8	100,202.3 105	5,457.4	104,409.4	- 5,525.6	5.6%	4,207.1	4.2%	(1,048.0)	-1.0%							
Check (Enter #s from LFD 310 reports)	98,883.8	100,202.3 105	5,457.4	104,409.4	_												
311 Should equal zero	-	-	-	-	-								Pink cells differ fi	rom Governor's	s Request		
312	•				_								Enter Data in Blue				
313 Funding Summary				T			1				1						
314 General Funds Total	95,359.3			100,909.1	5,549.8		3,136.9	3.2%	(1,048.0)	-1.0%							
315 Other 316 Federal	1,848.9 1.675.6		1,824.7 1,675.6	1,824.7 1,675.6	(24.2)	0.0%	1,070.2	141.8% 0.0%	-	0.0%							
317 317 317 317 317 317 317 317 317 317	1,0/3.5	1,070.0	1,070.0	1,070.0		0.0%		0.0%	-	0.0%							
318 Positions (Enter position					_												
319 PFTs	740		759	756	16.0	_	16.0	2.2%	(3.0)	-0.4%							
320 PPTs	46		47	47	1.0		1.0	2.2%	-	0.0%							
321 Temps	22		22	22	┨┕──╌	0.0%		0.0%	-	0.0%							
322 Total Positions 323 Position Check (Should equ	808	808	828	825	4												
323 Position Check (Should equ	iai zeio)			-	_												
325																	
														HOUS	E SUBCOMMIT	TEE	
326													(Shaded Ce	ells are NOT Eq	ual to the Gov A	Amend Budget	Request)
													Unrestricted GF	Designated	Other State	Federal	Total
327														GF	Funds		
328							Tota	l Subcommi				ıt?	3,136.9		1,070.2	-	4,207.1
329								(inve		al Request						-	4,227.1
330 Alaska Court System												Inte	3,156.9		1,070.2		4,227.1
									overnor's Ar			Or Inte	-	-	-	-	
331									overnor's Ar		Accepted	OTI? Or Inte	(20.0)	-	-	-	(20.0)
	Allocation	Description		Subcommittee	Notes	Fı	unding Inform	G	overnor's Ar Subo	nendments	Accepted Additions Hse	OTI? Or Inte	-	Designated	Other State	- Federal	-
# Appropriation	Allocation	Description		Subcommittee	Notes	Fı	unding Inform	G	overnor's Ar Subo	mendments committee's Gov Amend	Accepted Additions	OTI? Or Inte	(20.0)	Designated GF	-	Federal	(20.0)
# Appropriation							_	G	overnor's Ar Subo	mendments committee's Gov Amend PCNs	Accepted Additions Hse PCNs	OTI? Or Inte	(20.0) Unrestricted GF		Other State	Federal	(20.0) Total
# Appropriation	ecrements, and	Fund Changes		Subcommittee Numbers Se			unding Inform	G	overnor's Ar Subo	mendments committee's Gov Amend	Accepted Additions Hse	OTI? Or Inte	(20.0)		Other State	Federal	(20.0)
# Appropriation 332 333 Governor's Increments, D 1 Alaska Court System	ecrements, and Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee	al for	Numbers Se	ction	Fur 1004	nd Code Gen Fund	5,255.1 6.3	overnor's Ar Subo Funding Multiplier	Gov Amend PCNs 20	Accepted Additions Hse PCNs 17 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal	(20.0) Total 4,227.1
# Appropriation 332 333 Governor's Increments, D	ecrements, and Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea	al for es eals Staff		ction	Fur	nd Code	G nation 5,255.1	overnor's Ar Subo Funding Multiplier	mendments committee's Gov Amend PCNs 20	Accepted Additions Hse PCNs	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal	(20.0) Total 4,227.1
# Appropriation 332 333 Governor's Increments, D 1 Alaska Court System	ecrements, and Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p	al for es eals Staff	Numbers Se	ction	Fur 1004	nd Code Gen Fund	5,255.1 6.3	overnor's Ar Subo Funding Multiplier	Gov Amend PCNs 20	Accepted Additions Hse PCNs 17 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal -	(20.0) Total 4,227.1
# Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 2 Alaska Court System	ecrements, and Appellate Courts Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from prime to full-time Furnishings for Crimina	al for es eals Staff a part-	Numbers Se	eport	Fur 1004	nd Code Gen Fund	5,255.1 6.3	overnor's Ar Subo Funding Multiplier	Gov Amend PCNs 20	Accepted Additions Hse PCNs 17 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal -	(20.0) Total 4,227.1
331 # Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 2 Alaska Court System 335 3 Alaska Court System	ecrements, and Appellate Courts Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from ; time to full-time Furnishings for Crimina of Appeals - One-Time	al for es eals Staff a part-	Numbers Se See Final Re	eport	1004 1004	d Code Gen Fund Gen Fund	5,255.1 6.3 22.7	Subor Funding Multiplier 1 0	Gov Amend PCNs 20 0	Accepted Additions Hse PCNs 17 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal -	(20.0) Total 4,227.1
# Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 2 Alaska Court System 335 3 Alaska Court System 336	Appellate Courts Appellate Courts Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from time to full-time Furnishings for Crimina of Appeals - One-Time Funding	al for es eals Staff a part-	Numbers Se See Final Re See Final Re	eport	Fur 1004 1004	Gen Fund Gen Fund Gen Fund	5,255.1 6.3 22.7	Subor Funding Multiplier 1 0	Gov Amend PCNs 20 0	Accepted Additions Hse PCNs 17 0 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal -	(20.0) Total 4,227.1
331 # Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 2 Alaska Court System 335 3 Alaska Court System	Appellate Courts Appellate Courts Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from 1 time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility -	al for es eals Staff part- al Court e	Numbers Se See Final Re	eport	1004 1004	d Code Gen Fund Gen Fund	5,255.1 6.3 22.7	Subor Funding Multiplier 1 0	Gov Amend PCNs 20 0	Accepted Additions Hse PCNs 17 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal -	(20.0) Total 4,227.1
# Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System	Appellate Courts Appellate Courts Appellate Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from time to full-time Furnishings for Crimina of Appeals - One-Time Funding	al for es eals Staff part- al Court e	Numbers Se See Final Re See Final Re	eport	Fur 1004 1004	Gen Fund Gen Fund Gen Fund	5,255.1 6.3 22.7	Subor Funding Multiplier 1 0	Gov Amend PCNs 20 0	Accepted Additions Hse PCNs 17 0 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal	(20.0) Total 4,227.1
# Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 2 Alaska Court System 335 3 Alaska Court System 34 Alaska Court System 35 4 Alaska Court System	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from Itime to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U	al for es eals Staff part- al Court e	Numbers Se See Final Re See Final Re	eport	Fur 1004 1004	Gen Fund Gen Fund Gen Fund	5,255.1 6.3 22.7	Subor Funding Multiplier 1 0	Gov Amend PCNs 20 0	Accepted Additions Hse PCNs 17 0 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9		Other State	Federal -	(20.0) Total 4,227.1
331 # Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 338 5 Alaska Court System	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms	al for es eals Staff of part-lal Court e	Numbers Se See Final Re See Final Re Referred to Full	eport Finance	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	5,255.1 6.3 22.7 49.5 277.4	overnor's Ar Subcovernor's Ar Subcoverno	nendments committee's Gov Amend PCNs 20 0 0 0	Accepted Additions Hse PCNs 17 0 0 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9 6.3		Other State	Federal -	(20.0) Total 4,227.1 6.3
# Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 338 5 Alaska Court System 6 Alaska Court System	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs	al for es sals Staff a part-lad Court e	Numbers Se See Final Re See Final Re	eport Finance	Fur 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	5,255.1 6.3 22.7 49.5	overnor's Ar Subcovernor's Ar Subcoverno	mendments committee's Gov Amend PCNs 20 0 0	Accepted Additions Hse PCNs 17 0 0 0	OTI? Or inte	(20.0) Unrestricted GF 3,156.9 6.3		Other State	Federal	(20.0) Total 4,227.1 6.3
331 # Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 338 5 Alaska Court System 6 Alaska Court System 339	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve see	al for es sals Staff o part-lal Court e la Utility	Numbers Se See Final Re See Final Re Referred to Full	eport Finance	1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	5,255.1 6.3 22.7 49.5 277.4 934.8 286.4	Subcovernor's Arrangement of the	nendments committee's Gov Amend PCNs 20 0 0 0 0 12 2	Accepted Additions Hse PCNs 17 0 0 0 12	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9 6.3		Other State	Federal	(20.0) Total 4,227.1 6.3 - 934.8 131.7
331 # Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 338 5 Alaska Court System 6 Alaska Court System 339 7 Alaska Court System	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from; time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differential	al for es escals Staff part-lal Court es Utility Utility	Numbers Se See Final Re See Final Re Referred to Full	eport Finance	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	5,255.1 6.3 22.7 49.5 277.4	Subcovernor's Arrangement of the	nendments committee's Gov Amend PCNs 20 0 0 0	Accepted Additions Hse PCNs 17 0 0 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9 6.3		Other State	Federal	(20.0) Total 4,227.1 6.3
331 # Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 334 2 Alaska Court System 336 4 Alaska Court System 337 338 5 Alaska Court System 339 6 Alaska Court System 339 7 Alaska Court System 339 7 Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from ; time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee	al for es	Numbers Se See Final Re See Final Re Referred to Full	eport Finance	1004 1004 1004 1004 1004 1004 1004	Gen Fund	5,255.1 6.3 22.7 49.5 277.4 934.8 286.4	overnor's Ar Subc Subc Subc Subc Subc Subc Subc Subc	nendments committee's Gov Amend PCNs 0 0 0 12 2 0	Accepted Additions Hse PCNs 17 0 0 10 12 1	OTP OF INTE	(20.0) Unrestricted GF 3,156.9 6.3 - 934.8 131.7		Other State	Federal -	(20.0) Total 4,227.1 6.3 934.8 131.7
331 # Appropriation 332 333 Governor's Increments, D 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 338 5 Alaska Court System 339 6 Alaska Court System 339 7 Alaska Court System 339 7 Alaska Court System 340 341 8 Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from I time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee Software Support Costs	al for es	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004	Gen Fund	5,255.1 6.3 22.7 49.5 277.4 934.8 286.4 411.0	overnor's Art Subct Subct Funding Multiplier 1 0 0 0 1 0.46 1 1 1	nendments committee's Gov Amend PCNs 0 0 0 12 2 0 0	Accepted Additions Hse PCNs 17 0 0 12 12 1 0 0	OTP OF INTE	(20.0) Unrestricted GF 3,156.9 6.3 6.3 - 934.8 131.7 411.0 545.2		Other State	Federal	(20.0) Total 4,227.1 6.3 - 934.8 131.7 411.0
# Appropriation	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee Software Support Costs Life Cycle Replacemen	al for es	Numbers Se See Final Re See Final Re Referred to Full	eport Finance	1004 1004 1004 1004 1004 1004 1004	Gen Fund	5,255.1 6.3 22.7 49.5 277.4 934.8 286.4	overnor's Ar Subc Subc Subc Subc Subc Subc Subc Subc	nendments committee's Gov Amend PCNs 0 0 0 12 2 0	Accepted Additions Hse PCNs 17 0 0 10 12 1	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9 6.3 - 934.8 131.7		Other State	Federal	(20.0) Total 4,227.1 6.3 934.8 131.7
# Appropriation	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee Software Support Costs Life Cycle Replacemen Computer Systems	al for es also staff part- lal Court e Utility Utility Utility Utility Indiano in tial for es sts in to f	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	5,255.1 6.3 22.7 49.5 277.4 934.8 286.4 411.0 545.2 150.0	overnor's Ar Subcovernor's Ar Subcoverno	nendments committee's Gov Amend PCNs 20 0 0 0 12 2 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 17 0 0 12 12 1 0 0	OTI? Or Inte	(20.0) Unrestricted GF 3,156.9 6.3 934.8 131.7 411.0 545.2 75.0		Other State	Federal	(20.0) Total 4,227.1 6.3 934.8 131.7 411.0 545.2 75.0
# Appropriation	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee Software Support Costs Life Cycle Replacemen	al for es also staff part- lal Court e Utility Utility Utility Utility Indiano in tial for es sts in to f	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004	Gen Fund	5,255.1 6.3 22.7 49.5 277.4 934.8 286.4 411.0	overnor's Art Subct Subct Funding Multiplier 1 0 0 0 1 0.46 1 1 1	nendments committee's Gov Amend PCNs 0 0 0 12 2 0 0	Accepted Additions Hse PCNs 17 0 0 12 12 1 0 0	OTI? Or inte	(20.0) Unrestricted GF 3,156.9 6.3 6.3 - 934.8 131.7 411.0 545.2		Other State	- Federal	(20.0) Total 4,227.1 6.3 - 934.8 131.7 411.0
# Appropriation	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee Software Support Costs Life Cycle Replacemen Computer Systems Improving Handling of C Involving Children Language Interpreter C	utility	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	5,255.1 6.3 22.7 49.5 277.4 934.8 286.4 411.0 545.2 150.0	overnor's Ar Subcovernor's Ar Subcoverno	nendments committee's Gov Amend PCNs 20 0 0 0 12 2 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 17 0 0 12 12 1 0 0	OTI? Or inte	(20.0) Unrestricted GF 3,156.9 6.3 934.8 131.7 411.0 545.2 75.0		Other State		(20.0) Total 4,227.1 6.3 934.8 131.7 411.0 545.2 75.0
# Appropriation	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from p time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee: Software Support Costs Life Cycle Replacemen Computer Systems Improving Handling of G Involving Children Language Interpreter C Interpreter Skill Develop	al for es also staff a	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	934.8 286.4 411.0 276.1 25.0	overnor's Ar Subcovernor's Ar Subcoverno	nendments committee's Gov Amend PCNs 20 0 0 0 12 2 0 0 11 0 0 1	Accepted Additions Hse PCNs 17 0 0 0 12 1 0 0 12 1 0 0 0 0 0	OTI'S OF INTE	934.8 131.7 411.0 545.2 75.0 276.1		Other State	Federal	934.8 131.7 411.0 545.2 75.0
# Appropriation	ecrements, and Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from ; time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee: Software Support Costs Life Cycle Replacemen Computer Systems Improving Handling of C Involving Children Language Interpreter C Interpreter Skill Develop Naknek and Aniak Lease	al for es also staff a	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	934.8 286.4 411.0 276.1	overnor's Ar Subc Subc Subc Subc Subc Subc Subc Subc	nendments committee's Gov Amend PCNs 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 17 0 0 12 1 0 0 12 1	OTI'D OF INTE	934.8 934.8 131.7 411.0 545.2 75.0		Other State	Federal	(20.0) Total 4,227.1 6.3 - 934.8 131.7 411.0 545.2 75.0 276.1
# Appropriation	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from ; time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PF position to improve sen Geographical Differenti Non-Judicial Employee Software Support Costs Life Cycle Replacemen Computer Systems Improving Handling of C Involving Children Language Interpreter C Interpreter Skill Develop Naknek and Aniak Leas Space Increases	al for es exacts staff part-lad Court e ex exacts staff part-lad Court e ex exacts staff part-lad Court e ex exacts staff for ex ex exacts exact exacts exact exa	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	934.8 286.4 411.0 276.1 25.0 160.1	overnor's Ar Subc Subc Subc Subc Subc Subc Subc Subc	nendments committee's Gov Amend PCNs 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 17 0 0 0 12 1 0 0 12 1 0 0 0 0 0	OTI? Or inte	934.8 934.8 131.7 411.0 545.2 75.0 276.1		Other State	Federal	934.8 131.7 411.0 545.2 75.0 276.1
# Appropriation	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes Geographic Differential Non-Judicial Employee Expand Court of Appea Attorney Position from ; time to full-time Furnishings for Crimina of Appeals - One-Time Funding Nome Court Facility - Increased Lease and U Costs No Dark Courtrooms Add 2 PFT positions an increase hours for 1 PP position to improve sen Geographical Differenti Non-Judicial Employee: Software Support Costs Life Cycle Replacemen Computer Systems Improving Handling of C Involving Children Language Interpreter C Interpreter Skill Develop Naknek and Aniak Lease	al for es exacts staff part-lad Court e ex exacts staff part-lad Court e ex exacts staff part-lad Court e ex exacts staff for ex ex exacts exact exacts exact exac	See Final Re See Final Re Referred to Full See Final Re	eport Finance	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	934.8 286.4 411.0 276.1 25.0	overnor's Ar Subcovernor's Ar Subcoverno	nendments committee's Gov Amend PCNs 20 0 0 0 12 2 0 0 11 0 0 1	Accepted Additions Hse PCNs 17 0 0 0 12 1 0 0 12 1 0 0 0 0 0	OTP Or Inte	934.8 131.7 411.0 545.2 75.0 276.1		Other State	- Federal	934.8 131.7 411.0 545.2 75.0

	Α	В	С	D E	F G	Н І	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325															HOUS	E SUBCOMMIT	TEE	
326													(Shaded Cells are NOT Equal to the Gov Amend Budget Request)					
327														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328								Tota	al Subcommi				11?	3,136.9		1,070.2	-	4,207.1
329	Alaal	ra Court System									nal Request a mendments		r Inter	3,156.9	-	1,070.2	-	4,227.1
	0 Alaska Court System						-						11? Or	(20.0)	-	-		(20.0)
331	# Appropriation Allocation Description Subcommittee Notes						Subcommittee's Additions 5 Funding Information Funding Gov Hse						0	Unrestricted GF	Designated	Other State	Federal	Total
332				·						Multiplier	Amend PCNs	PCNs			GF	Funds		
347		Alaska Court System		Public Building Fund Leased Space Increases			1004	Gen Fund	69.2	1	0	0		69.2	-	-	-	69.2
348	15	Alaska Court System	Trial Courts	Increased Funding for Family Law Self-Help Center	′		1007	I/A Rcpts	200.0	1	1	1		-	-	200.0	-	200.0
349	16		Administration and Support	New Positions to Improve Services in Administration	See Final Repo	ort	1004	Gen Fund	310.5	0.36	3	1		111.8	-	-	-	111.8
350		·	Therapeutic Courts Therapeutic	MH Trust: Dis Justice- Management & clinical oversight of therapeutic cour probation staff MH Trust: Dis Justice-	t		1037	GF/MH	142.7	1	0	0		80.0	-	-	-	80.0
351		·	Courts	Probation staff instruction on therapeutic models of community supervision										80.0	-	-	-	
352	19		Therapeutic Courts	MH Trust: Dis Justice- Training for Judicial Conference			1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0
353	20		Therapeutic Courts	MH Trust: Dis Justice- Training for Therapeutic Cou Clinical Staff	rt		1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0
354	21		Therapeutic Courts	MH Trust: Dis Justice - Gran 1938.03 Treatment funding f therapeutic court participants	or s		1092	MHTAAR	250.0	1	0	0		-	-	250.0	-	250.0
355	22		Therapeutic Courts	MH Trust: Dis Justice - Gran 1938.03 Treatment funding f therapeutic court participants	or	ort	1037	GF/MH	250.0	0	0	0		-	-	-	-	-
356	23		Therapeutic Courts	MH Trust: Dis Justice - Gran 1934.03 Fairbanks Juvenile Therapeutic Court			1092	MHTAAR	245.9	1	0	0		-	-	245.9	-	245.9
357	24		Therapeutic Courts	MH Trust: Dis Justice - Gran 1935.03 Mental Health Cour Expansion-targeted communities			1092	MHTAAR	204.4	1	0	0		-	-	204.4	-	204.4
358	25		Therapeutic Courts	MH Trust: Dis Justice - Gran 569.06 AK Safety Action Pgr Therapeutic Case Management and Monitoring Treatment	n		1092	MHTAAR	139.9	1	0	0		-	-	139.9	-	139.9
359	26		Therapeutic Courts	Geographic Differential for Non-Judicial Employees			1004	Gen Fund	6.7	1	0	0		6.7	-	-	-	6.7
360 372																		
373		r Subcommittee Action						Fund Code			0 0			(20.0)		-	-	(20.0)
374				Reduce Advertising Budget	Reduction due to non-el	•	1004	Gen Fund	(20.0)			0		(20.0)	-	-	-	(20.0)
375	1 ,	Judicial Council	Judicial Council	Intent Language	It is the intent of the legislat Judicial Council provide a c analysis and research for a program modeled after simi in South Dakota, North Dak and Montana. It is the inter legislature that this program within a therapeutic court and DUI offenders with twice da breathalyzer tests for 18 mc program graduates receive sentences.	ost benefit 24/7 sobriety ilar programs tota, Arkansas at of the a operate and monitor illy onths and that	;								-	-	-	