

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House Sub**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Laboratory Services													
Add One Microbiologist and Related Costs to Support Shellfish Testing	Gov Amd	Inc	80.0	50.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 80.0													
Add One Microbiologist and Related Costs to Support Shellfish Testing	House Sub	IncOTI	80.0	50.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 80.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Fairbanks North Star Borough Air Quality Monitoring to Evaluate Impacts from Gasline Construction Activities	Gov Amd	Inc	20.0	5.0	2.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 10.0													
1003 G/F Match (UGF) 10.0													
Add One Full-Time Position and Associated Costs to Support Gasline & Resource Development Air Quality Permitting	Gov Amd	Inc	210.0	122.0	4.0	78.5	5.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 155.0													
1005 GF/Prgm (DGF) 55.0													
Add Program Receipt Authorization to Support Gasline & Resource Development Air Quality Permitting	House Sub	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 55.0													
* Allocation Difference *			-175.0	-127.0	-6.0	-36.5	-5.5	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-175.0	-127.0	-6.0	-36.5	-5.5	0.0	0.0	0.0	-1	0	0
Spill Prevention and Response													
Contaminated Sites Program													
Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning	Gov Amd	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.0													
* Allocation Difference *			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting	Gov Amd	Inc	82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 82.0													
Reduce Ocean Ranger Funds to More Accurately Reflect Levels of Funding	House Sub	Dec	-620.1	0.0	0.0	-620.1	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF) -620.1													

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Water (continued)													
Water Quality (continued)													
* Allocation Difference *			-702.1	-58.5	-5.0	-631.6	-7.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-702.1	-58.5	-5.0	-631.6	-7.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-897.1	-185.5	-11.0	-688.1	-12.5	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-897.1	-185.5	-11.0	-688.1	-12.5	0.0	0.0	0.0	-2	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House Sub (House Subcommittee) -