	Α	В	C	D	F		G	ш	1 1	k ı	M N	0	P	Q	R S	т	U	V	W	Х
301		partment of Environme	ntal Conservation			- '	G	1	J	IN L	IVI IN	0		Q	IN IS	, , ,	U	V	vv	^ [1
302		Oollars in Thousands																		
303																				
								FY11 M		FY12 Ad						Prepared by:	Alexei Painter			
L					Governor	House	Senate		use	Hou		Gov Amen		•						
304			FY11 Mgt Pln	FY12 Adj Base		Subcom	Subcom		nmittee		nmittee		nmittee			D-4		0/05/0044		
		estricted GF	18,822.7	19,282.1				461.0		1.6 110.9	0.0%	(267.0)	-1.4% -2.3%			Date: Time		2/25/2011 11:00 AM		
		ignated GF	25,616.3 10,622.9	26,223.5 10,876.6		26,334.4 10,726.1		718.1 103.2	2.8%	(150.5)	0.4% -1.4%	(620.1)	-2.3% 0.0%	1			FINAL (Amende			
	Othe	eral Funds	22,527.4	23,086.0				1,027.8	4.6%	469.2	2.0%	(10.0)	0.0%	1		Status.	FINAL (AIIIEIIU	eu)		
								7		1										
	Tota	al ck (Enter #s from LFD	77,589.3	79,468.2	80,796.5	79,899.4		2,310.1	3.0%	431.2	0.5%	(897.1)	-1.1%	J						
	repo		77,589.3	79,468.2	80,796.5	79,899.4		_												
		uld equal zero			-			-								Pink cells differ fr	rom Governor':	s Request		
312								_								Enter Data in Blue				
313	Fune	ding Summary												_						
		eral Funds Total	44,439.0	45,505.6	46,505.2	45,618.1		1,179.1	2.7%	112.5	0.2%	(887.1)	-1.9%							
315			10,622.9	10,876.6	10,726.1	10,726.1		103.2	1.0%	(150.5)	-1.4%	-	0.0%	1						
	Fede	eral	22,527.4	23,086.0	23,565.2	23,555.2		1,027.8	4.6%	469.2	2.0%	(10.0)	0.0%	j						
317	Dooi	itions (Enter position o	acusta from I El	) reported																
	PFT:		537		542	540	N.	3.0	0.6%	1.0	0.2%	(2.0)	-0.4%	1						
	PPT		1	1	1 1	1	1	3.0	0.0%	1.0	0.2%	(2.0)	0.0%	1						
	Tem		13	11	11	11		(2.0)	-15.4%	1 🗀	0.0%	-	0.0%	1						
		al Positions	551					(2.0)	/0		2.370		0.070							
		ition Check (Should equ		351	554	332	1	1												
324		(						_												
325																				
																	HOUS	E SUBCOMMIT	TEE	
326																(Shaded Cells at			's Amended Bu	udget Request)
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328										Tota	al Subcomm				2	1.6	110.9	(150.5)	469.2	1,051.3
329												rnor's Origir			1 2	1.6	674.9	(168.9)	397.4	905.0
330	Dep	artment of Environme	ntal Conservation	on							G	overnor's A	mendments	Accepted	ō	-	56.1	18.4	71.8	146.3
331												Subo	committee's	Additions	Ε	-	(620.1)	-	-	-
551	#	Appropriation	Allocation	December											)					
					otion	Su	ubcommittee	Notes	F	undina Inforn	nation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332		7 Appropriation	Allocation	Descrip	otion	Su	ubcommittee	Notes	F	unding Inforn	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Gov	vernor's Increments, D			otion		ubcommittee			unding Inforn	1,182.0		Gov PCNs			Unrestricted GF			Federal	Total 905.0
	Gov	** *			otion												ĞF	Funds		
	Gov	** *			otion												ĞF	Funds		
333		vernor's Increments, D	ecrements, and	Fund Changes					Fui	nd Code	1,182.0		3	PCNs 1			ĞF	Funds	397.4	905.0
333		** *			able Fund				Fui 1002	nd Code Fed Rcpts	<b>1,182.0</b>	Multiplier	<b>3</b>	PCNs 1		1.6	ĞF	Funds		905.0
333		vernor's Increments, D	ecrements, and Office of the	Fund Changes  Correct Unrealize	table Fund				Fui	nd Code	1,182.0	Multiplier  1	3	PCNs 1			ĞF	Funds	397.4	905.0
333 334 335	1	vernor's Increments, D	ecrements, and Office of the	Fund Changes  Correct Unrealize Sources for Pers	rable Fund sonal ses				1002 1004	Fed Ropts Gen Fund	1,182.0 1.6 1.6	Multiplier  1 1	0 0	PCNs 1 0 0 0		1.6	ĞF	Funds (168.9)	397.4	905.0 1.6 1.6
333 334 335	1	vernor's Increments, D	Office of the Commissioner	Fund Changes  Correct Unrealize Sources for Pers Services Increase Increase Federa Authorization for	rable Fund sonal ses				1002 1004 1018	Fed Rcpts Gen Fund EVOS Trust	1,182.0 1.6 1.6 (3.2)	Multiplier  1 1 1	0 0 0	PCNs 1 0 0 0 0		1.6	ĞF	Funds (168.9)	397.4 1.6	1.6 1.6 (3.2)
333 334 335	1	Administration  Administration	Office of the Commissioner	Fund Changes  Correct Unrealiz; Sources for Pers Services Increase Increase Federa	rable Fund sonal ses				1002 1004 1018 1002	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts	1,182.0 1.6 1.6 (3.2) 250.0	Multiplier  1 1 1	0 0 0	PCNs 1 0 0 0 0		1.6	ĞF	Funds (168.9)	397.4 1.6	1.6 1.6 (3.2) 250.0
333 334 335 336	1	vernor's Increments, D	Office of the Commissioner Administrative Services Administrative	Correct Unrealizz Sources for Pers Services Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece	cable Fund sonal ses il r Federal ient				1002 1004 1018	Fed Rcpts Gen Fund EVOS Trust	1,182.0 1.6 1.6 (3.2)	Multiplier  1 1 1	0 0 0	PCNs 1 0 0 0 0		1.6	ĞF	Funds (168.9)	397.4 1.6	1.6 1.6 (3.2)
333 334 335 336	1	Administration  Administration	Office of the Commissioner Administrative Services	Correct Unrealiz: Sources for Pers Services Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for	rable Fund sonal ses li r Federal lent eipt r Federal				1002 1004 1018 1002	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts	1,182.0 1.6 1.6 (3.2) 250.0	1 1 1 1	0 0 0 0	0 0 0 0		1.6	ĞF	Funds (168.9)	397.4 1.6	1.6 1.6 (3.2) 250.0
333 334 335 336 337	1 2	Administration  Administration  Administration	Office of the Commissioner Administrative Services Administrative Services	Correct Unrealiz Sources for Pers Services Increas Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem	rable Fund sonal ses il r Federal sent eipt r Federal eent				1002 1004 1018 1002	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts	1,182.0 1.6 1.6 (3.2) 250.0 (250.0)	1 1 1 1	0 0 0 0 0	PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	ĞF	Funds (168.9)	1.6 - 250.0	1.6 1.6 (3.2) 250.0
333 334 335 336 337 338 338	1 2	Administration  Administration	Office of the Commissioner  Administrative Services  Administrative Services  State Support	Correct Unrealiz: Sources for Pers Services Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for	rable Fund sonal ses il r Federal sent eipt r Federal eent				1002 1004 1018 1002 1007	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts	1,182.0 1.6 1.6 (3.2) 250.0 (250.0)	Multiplier  1 1 1 1 1	0 0 0 0 0 0	PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	GF 674.9	Funds (168.9)	397.4 1.6	1.6 1.6 (3.2) 250.0 (250.0)
333 334 335 336 337 338 339 340	1 2	Administration  Administration  Administration	Office of the Commissioner Administrative Services Administrative Services	Correct Unrealiz Sources for Pers Services Increas Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem	rable Fund sonal ses il r Federal sent eipt r Federal eent				1002 1004 1018 1002 1007	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Oil/Haz Fd	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 1 0 0 0 0 0 0 0 0 0 0		1.6	ĞF	(168.9)  (168.9)  (3.2)  (250.0)	1.6 - 250.0	1.6 1.6 (3.2) 250.0 (250.0)
333 334 335 336 337 338 339 340 341	1 2	Administration  Administration  Administration	Office of the Commissioner  Administrative Services  Administrative Services  State Support	Correct Unrealiz Sources for Pers Services Increas Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem	rable Fund sonal ses il r Federal sent eipt r Federal eent				1002 1004 1018 1002 1007 1007	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts I/A Rcpts Oii/Haz Fd Clean Air	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)  100.0  59.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0	Funds (168.9)	1.6 - 250.0	905.0 1.6 1.6 (3.2) 250.0 (250.0) 250.0 100.0 59.0
333 334 335 336 337 338 339 340 341 342	1 2	Administration  Administration  Administration	Office of the Commissioner  Administrative Services  Administrative Services  State Support	Correct Unrealiz Sources for Pers Services Increas Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem	rable Fund sonal ses il r Federal sent eipt r Federal eent				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Oii/Haz Fd Clean Air Vessel Com	1,182.0 1.6 1.6 (3.2) 250.0 (250.0) 250.0 100.0 18.3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0	PCNS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	- - - - - - 100.0	(168.9)  (168.9)  (3.2)  (250.0)	1.6 - 250.0	905.0  1.6 1.6 (3.2) 250.0  (250.0)  250.0 100.0 59.0 18.3
333 334 335 336 337 338 339 340 341	1 2 3	Administration  Administration  Administration  Administration  Administration	Office of the Commissioner Administrative Services Administrative Services State Support Services	Correct Unrealiz: Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease	table Fund sonal ses il Federal ent eipt Federal ent				1002 1004 1018 1002 1007 1002 1052 1093 1166 1205	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts  I/A Rcpts  Fed Rcpts Oil/Haz Fed Clean Air Vessel Com Ocn Ranger	1,182.0 1.6 1.6 (3.2) 250.0 (250.0) 250.0 100.0 59.0 18.3 61.5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0	PCNS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0	(168.9)	1.6 - 250.0	250.0 (250.0) 250.0 (250.0) 250.0 100.0 59.0 18.3 61.5
333 334 335 336 337 338 339 340 341 342 343	1 2 3	Administration  Administration  Administration	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support	Correct Unrealiz Sources for Pers Services Increas Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem	table Fund sonal ses il Federal ent eipt Federal ent				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Oii/Haz Fd Clean Air Vessel Com	1,182.0 1.6 1.6 (3.2) 250.0 (250.0) 250.0 100.0 18.3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0	PCNS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	- - - - - - 100.0	(168.9)  (168.9)  (3.2)  (250.0)	1.6 - 250.0	905.0  1.6 1.6 (3.2) 250.0  (250.0)  250.0 100.0 59.0 18.3
333 334 335 336 337 338 339 340 341 342 343	1 2 3 4	Administration  Administration  Administration  Administration  Administration	Office of the Commissioner  Administrative Services  Administrative Services  State Support Services  State Support Services	Correct Unrealiz: Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease	rable Fund sonal sees if rederal eight rederal eight according to the control of				1002 1004 1018 1002 1007 1002 1052 1093 1166 1205	Fed Ropts Gen Fund Fed Ropts Fed Ropts I/A Ropts Fed Ropts Fed Ropts Fed Ropts Oil/Haz Fd Vessel Com Oon Ranger I/A Ropts	1,182.0 1.6 1.6 (3.2) 250.0 (250.0) 250.0 100.0 18.3 61.5 (19.9)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0	PCNS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	- - - - - - 100.0	(168.9)	250.0 250.0	250.0 (250.0) 250.0 (250.0) 250.0 100.0 59.0 18.3 61.5 (19.9)
333 334 335 336 337 338 339 340 341 342 343	1 2 3 4	Administration  Administration  Administration  Administration  Administration	Office of the Commissioner  Administrative Services  Administrative Services  State Support Services  State Support Services	Correct Unrealiza Sources for Pers Services Increase Increase Increase Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease	rable Fund sonal sees II Federal eight Federal eight e Costs				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166 1205 1007	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts  I/A Rcpts  Fed Rcpts Oil/Haz Fd Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts	1,182.0  1.6  1.6  1.6  (3.2)  250.0  (250.0)  100.0  59.0  18.3  61.5  (19.9)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0	PCNS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	- - - - - - 100.0	(168.9)	1.6 - 250.0	250.0 (250.0) 250.0 (250.0) 250.0 100.0 59.0 18.3 61.5
333 334 335 336 337 338 339 340 341 342 343	1 2 3 4	Administration  Administration  Administration  Administration  Administration	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety &	Correct Unrealiz: Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease Delete unrealizal	cable Fund sonal ses il redetal ent eight ent ent eight ent ent ent ent ent ent ent ent ent en				1002 1004 1018 1002 1007 1002 1052 1093 1166 1205 1007	Fed Ropts Gen Fund Fed Ropts Fed Ropts I/A Ropts Fed Ropts Fed Ropts Fed Ropts Oil/Haz Fd Vessel Com Oon Ranger I/A Ropts	1,182.0 1.6 1.6 (3.2) 250.0 (250.0) 250.0 100.0 18.3 61.5 (19.9)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	PCNS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5	(168.9)	250.0 250.0	250.0 (250.0) (250.0) (250.0) (10.0 59.0 18.3 61.5 (19.9) (11.6)
333 334 335 336 337 339 340 341 342 343 344 345 346	1 2 3 4	Administration  Administration  Administration  Administration  Administration	Office of the Commissioner  Administrative Services  Administrative Services  State Support Services  State Support Services  State Support Services  Food Safety & Sanitation	Correct Unrealiza Correct Unrealiza Correct Unrealiza Correct Unrealiza Correct Unrealiza Correct Unrealiza Sources for Pers	table Fund sonal sees if Federal eent eent eent eent eent seent sees able Federal seent sees able Fund sonal sees een een eent een eent een een een een e				1002 1004 1018 1002 1007 1002 1052 1093 1166 1205 1007	Fed Rcpts  Collifia End  Clean Air  Vessel Com  Ocn Ranger  J/A Rcpts  Fed Rcpts  Fed Rcpts  Gen Find  Fed Rcpts  Gen Find  Fed Rcpts  Fed Rcpts	1,182.0 1.6 1.6 (3.2) 250.0 (250.0) 250.0 100.0 18.3 61.5 (19.9) (11.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5	(168.9)  (3.2)  (250.0)  59.0  (19.9)	250.0 250.0	250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0)
333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 349	1 2 3 4	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health	Office of the Commissioner  Administrative Services  Administrative Services  State Support Services  State Support Services  State Support Services  Food Safety & Sanitation	Correct Unrealiza Sources for Pers Services Increas Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease Delete unrealiza Correct Unrealiz Sources for Pers Services Increas Correct Unrealiz Correct Unrealiz Correct Unrealiz Sources for Pers	table Fund sonal ses in Federal ent				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166 1205 1007	Fed Ropts	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)  (250.0)  100.0  18.3  61.5  (19.9)  (11.6)  14.0  (2.4)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5	(168.9)  (3.2)  (250.0)  59.0  (19.9)	250.0 250.0 	250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (100.0 (59.0 (11.6) (11.6) (14.0 (2.4)
333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348	1 2 3 4 5 6 7 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health	Office of the Commissioner  Administrative Services  Administrative Services  State Support Services  State Support Services  Food Safety & Sanitation  Laboratory Services	Correct Unrealiz Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease Increased Lease Correct Unrealiz Sources for Pers Services Increas Correct Unrealiz Sources for Pers Services Increas Correct Unrealiz Sources for Pers Services Increas	rable Fund sonal sies il Frederal eint eint eint eint eint eint eint eint				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166 1205 1007 1002 1005 1007 1002	Fed Rcpts Gen Fund Fed Rcpts Gen Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts I/A Rcpts Fed Rcpts	1,182.0  1.6  1.6  1.6  (3.2)  250.0  (250.0)  (250.0)  100.0  59.0  (11.6)  (11.6)  14.0  (24.4)  (21.9)  27.5  (5.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5 - 14.0	Funds (168.9)	250.0 250.0 	250.0 (250.0)
333 334 335 336 337 339 340 341 342 343 344 345 346 347 348	1 2 3 4 5 6 7 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation Laboratory Services Laboratory	Fund Changes  Correct Unrealizia Sources for Pers Services Increase Federa Authorization for Grant Managem Reduce I/A Reca Authorization for Grant Managem Increased Lease  Delete unrealiza  Correct Unrealiz Sources for Pers Services Increase Services Increase Services Increase Increase SDPR .	able Fund sonal ses all red able Fund sonal ses all red able Fund sonal ses able Fund sonal sex able Fund				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166 1205 1007 1002 1005 1007	Fed Rcpts  Oil/Haz Fd Clean Air Vessel Com Oon Ranger  I/A Rcpts  Fed Rcpts  GF/Frgm  J/A Rcpts	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)  250.0  100.0  18.3  61.5  (19.9)  14.0  (2.4)  (2.4)  (2.19)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5 - 14.0	Funds (168.9)  (3.2)  (250.0)	250.0 250.0 	250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (100.0 (59.0 (18.3 (61.5) (19.9) (11.6) (14.0 (24.4) (21.9) (27.5)
333 334 335 336 337 339 340 341 342 343 344 345 346 347 348	1 2 3 4 5 6 7 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner  Administrative Services  Administrative Services  State Support Services  State Support Services  Food Safety & Sanitation  Laboratory Services	Correct Unrealiza Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease Unrealiza Correct Unrealiza Correct Unrealiza Sources for Pers Services Increase Correct Unrealiza Increase SDPR A Increa	cable Fund sonal sees if Federal ent each cable Fund sonal sees able Fund sonal sees Authorization ratory				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166 1205 1007 1002 1005 1007 1002	Fed Rcpts Gen Fund Fed Rcpts Gen Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts I/A Rcpts Fed Rcpts	1,182.0  1.6  1.6  1.6  (3.2)  250.0  (250.0)  (250.0)  100.0  59.0  (11.6)  (11.6)  14.0  (24.4)  (21.9)  27.5  (5.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5 - 14.0	Funds (168.9)	250.0 250.0 	250.0 (250.0)
333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 349	1 2 3 4 5 6 7 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation Laboratory Services Laboratory	Correct Unrealizatoria Correctoria Correct	rable Fund sonal sees III Federal eight receipts able Fund sonal sees Authorization ratory to to Outside				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166 1205 1007 1002 1005 1007 1002	Fed Rcpts Gen Fund Fed Rcpts Gen Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts I/A Rcpts Fed Rcpts	1,182.0  1.6  1.6  1.6  (3.2)  250.0  (250.0)  (250.0)  100.0  59.0  (11.6)  (11.6)  14.0  (24.4)  (21.9)  27.5  (5.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5 - 14.0	Funds (168.9)	250.0 250.0 	250.0 (250.0)
333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 348	1 2 3 4 5 6 7 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation Laboratory Services Laboratory	Correct Unrealiza Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease Unrealiza Correct Unrealiza Correct Unrealiza Sources for Pers Services Increase Correct Unrealiza Increase SDPR A Increa	table Fund sonal ses in Federal ent				1002 1004 1018 1002 1007 1007 1002 1052 1093 1166 1205 1007 1002 1005 1007 1002	Fed Rcpts Gen Fund Fed Rcpts Gen Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts I/A Rcpts Fed Rcpts	1,182.0  1.6  1.6  1.6  (3.2)  250.0  (250.0)  (250.0)  100.0  59.0  (11.6)  (11.6)  14.0  (24.4)  (21.9)  27.5  (5.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5 - 14.0	Funds (168.9)	250.0 250.0 	250.0 (250.0)
333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 348	1 2 3 4 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation Laboratory Services Laboratory Services	Correct Unrealiza Sources for Pers Services Increase Federa Authorization for Grant Managem Reduce I/A Reca Authorization for Grant Managem Increased Lease Increased Lease Delete unrealiza Correct Unrealiz Sources for Pers Services Increase Increase SDPR. to Provide Labor Testing Services Parties and Colle Associated Reve	table Fund sonal ses all reductions and ses all reductions and ses all reductions and ses all reductions and sonal ses adult reductions and s		Numbers Ser	ction	1002 1004 1018 1007 1007 1002 1007 1002 1005 1007 1002 1005 1007 1002 1005 1007 1002	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Gen Fund Glean Air Vessel Com Ocn Rages Fed Rcpts Fed Rcpts Fed Rcpts GF/Prgm I/A Rcpts	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)  250.0  100.0  59.0  (11.6)  14.0  (2.4)  (2.4)  (2.5)  (5.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	GF 674.9	Funds (168.9)	250.0 250.0 	250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (100.0) (59.0) (11.6) (14.0) (2.4) (21.9) (27.5) (5.6) (5.6)
333 334 335 336 337 338 339 340 341 342 343 346 347 348 349 350	1 2 3 4 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner  Administrative Services  Administrative Services  State Support Services  State Support Services  State Support Services  Laboratory Services  Laboratory Services  Laboratory Services	Correct Unrealiza Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease Unrealiza Correct Unrealiza Correct Unrealiza Correct Unrealiza Correct Unrealiza Correct Unrealiza Increase SDPR Increase SDPR Testing Services Increase Increase SDPR Testing Services Increase SDPR Testing Services Add One Microbi	table Fund sonal ses in Federal sent sent ses in Federal sent sent sent sent sent sent sent sent	Accept fund	Numbers Sei	r position for one	1002 1004 1018 1007 1007 1002 1007 1002 1005 1007 1002 1005 1007 1002 1005 1007 1002	Fed Rcpts Gen Fund Fed Rcpts Gen Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts I/A Rcpts Fed Rcpts	1,182.0  1.6  1.6  1.6  (3.2)  250.0  (250.0)  (250.0)  100.0  59.0  (11.6)  (11.6)  14.0  (24.4)  (21.9)  27.5  (5.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.6	100.0 - 18.3 61.5 - 14.0	Funds (168.9)	250.0 250.0 	250.0 (250.0)
333 334 335 336 337 340 341 342 343 344 345 346 347 348 349 350	1 2 3 4 7	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation Laboratory Services Laboratory Services	Correct Unrealiz Sources for Pers Services Increase Lease Unication for Person Correct Unrealiz Delete unrealization for Correct Unrealiz Sources for Pers Services Increase Correct Unrealiz Sources for Pers Services Increase SDPR. Sources for Pers Services Increase SDPR. Associated Reve Add One Microb Related Costs to Related C	rable Fund sonal sies  il Federal eipt Federal eipt Federal eipt Costs  able Fund sonal sies Authorization stood to Outside ect enues iiologist and Support	Accept func	Numbers Sei	position for one tee will review	1002 1004 1018 1007 1007 1002 1007 1002 1005 1007 1002 1005 1007 1002 1005 1007 1002	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Gen Fund Glean Air Vessel Com Ocn Rages Fed Rcpts Fed Rcpts Fed Rcpts GF/Prgm I/A Rcpts	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)  250.0  100.0  59.0  (11.6)  14.0  (2.4)  (2.4)  (2.5)  (5.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI	1.6	GF 674.9	Funds (168.9)	250.0 250.0 	250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (100.0) (59.0) (11.6) (14.0) (2.4) (21.9) (27.5) (5.6) (5.6)
333 334 335 336 337 338 339 340 341 342 343 346 347 348 349 350	1 2 3 4 4 5 6 6 9	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services State Support Services Laboratory Services Laboratory Services Laboratory Services	Fund Changes  Correct Unrealiz: Sources for Pers Services Increase Federa Authorization for Grant Managem Reduce I/A Reca Authorization for Grant Managem Increased Lease  Delete unrealizal Increased Lease  Correct Unrealiz Sources for Pers Services Increase Services Increase Correct Unrealiz Sources for Pers Services Increase Services Increase Correct Unrealiz Sources for Pers Services Increase Services Increase Sources for Pers Services Increase Sourc	table Fund sonal ses and sonal	Accept func	Numbers Sei	position for one tee will review	1002 1004 1007 1008 1007 1007 1002 1005 1007 1002 1005 1007 1008 1008 1007 1008 1008 1008 1008	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts GF/Prgm I/A Rcpts	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)  250.0  100.0  59.0  (11.6)  14.0  (2.4)  (2.4)  (2.9)  27.5  (5.6)  80.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI	1.6	GF 674.9	Funds (168.9)	397.4  1.6	250.0 (250.0)
333 334 335 336 337 340 341 342 343 344 345 346 347 348 349 350	1 2 3 4 4 5 6 6 9	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services State Support Services Laboratory Services Laboratory Services Laboratory Services	Correct Unrealiza Sources for Pers Services Increase Increase Federa Authorization for Grant Managem Reduce I/A Rece Authorization for Grant Managem Increased Lease Increased Lease Delete unrealiza Correct Unrealiz Correct Unrealiz Correct Unrealiz Correct Unrealiz Testing Services Increase SDPR Testing Services Increase SDPR Testing Services Add One Microb Related Costs to Shelfish Testing Correct Unrealiz	table Fund sonal ses able Fund sonal ses able Fund sonal ses able Fund sonal ses able Fund sonal ses ses able Fund sonal ses s	Accept func	Numbers Sei	position for one tee will review	1002 1004 1018 1018 1019 1002 1002 1052 1093 1166 1205 1007 1002 1005 1007 1005 1007 1108	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts  Fed Rcpts  Fed Rcpts  Fed Rcpts  Fed Rcpts  Fed Rcpts  Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts Fed Rcpts GF/Prgm I/A Rcpts Stat Desig  GF/Prgm  Fed Rcpts	1,182.0  1.6  1.6  1.6  (3.2)  250.0  (250.0)  250.0  100.0  18.3  61.5  (19.9)  (11.6)  (2.4)  (2.1.9)  (2.5)  (3.0)  (3.0)  (3.0)  (3.0)  (3.0)  (3.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs	011	1.6	GF 674.9	Funds (168.9)	250.0 250.0 	905.0  1.6 1.6 (3.2) 250.0 (250.0)  250.0 100.0 59.0 18.3 61.5 (19.9) (11.6) 14.0 (2.4) (2.1) (2.1) (2.1) 50.0  80.0
333 334 335 336 337 338 339 340 341 342 343 346 347 348 349 350	1 2 3 4 4 5 6 6 9	Administration  Administration  Administration  Administration  Administration  Administration  Environmental Health  Environmental Health	Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services State Support Services Laboratory Services Laboratory Services Laboratory Services	Fund Changes  Correct Unrealiz: Sources for Pers Services Increase Federa Authorization for Grant Managem Reduce I/A Reca Authorization for Grant Managem Increased Lease  Delete unrealizal Increased Lease  Correct Unrealiz Sources for Pers Services Increase Services Increase Correct Unrealiz Sources for Pers Services Increase Services Increase Correct Unrealiz Sources for Pers Services Increase Services Increase Sources for Pers Services Increase Sourc	rable Fund sonal sees all Frederal leipt Frederal leipt Frederal leipt Frederal leipt Frederal leipt Brund sonal sees able Fund sonal sees all leipt Fund sonal leipt Brund Sungar Brund Su	Accept func	Numbers Sei	position for one tee will review	1002 1004 1007 1008 1007 1007 1002 1005 1007 1002 1005 1007 1008 1008 1007 1008 1008 1008 1008	Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts GF/Prgm I/A Rcpts	1,182.0  1.6  1.6  (3.2)  250.0  (250.0)  250.0  100.0  59.0  (11.6)  14.0  (2.4)  (2.4)  (2.9)  27.5  (5.6)  80.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT1	1.6	GF 674.9	Funds (168.9)	397.4  1.6	250.0 (250.0)

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X Y	
												HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)						
326													Unrestricted GF	Designated	Other State	Federal	Total	
327 328							Tota	l Subcommi	ttee Chanc	IPS			1.6	GF 110.9	Funds (150.5)	469.2	1.051.3	
320							1000	Gove	rnor's Origi	nal Request		ntent	1.6	674.9	(168.9)	397.4	905.0	
	Dep	artment of Environme	ental Conservation				G		mendments		1? Or I	-	56.1	18.4	71.8	146.3		
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Fı	unding Inform	ation		Gov PCNs		ОТ	Unrestricted GF	(620.1) Designated	Other State	Federal	Total	
332					Guscommittee Notes		_		Multiplier		PCNs			GF	Funds	1 000101		
355	,	Environmental Health		Use GF/PR from increased fees to Provide Drinking Water Technical Assistance Required by Federal Rules		1005	GF/Prgm	30.0	1	0	0		-	30.0	-	-	30.0	
356		Environmental Health	Solid Waste Management	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts GF/Prgm	(9.9) 9.9	1	0	0		-	9.9	-	(9.9)	9.9	
357		Environmental Health	Solid Waste Management	Use GF/PR from increased fees for increased services		1005	GF/Prgm	40.0	1	0	0		-	40.0	-	-	40.0	
359	14	Environmental Health	Air Quality	Fairbanks North Star	Subcommittee expresses concern that	1002	Fed Rcpts	10.0	0	0	0		-	-	-	-	=	
360				Borough Air Quality Monitoring to Evaluate Impacts from Gasline Construction Activities	gasline-related permitting work is premature at this time.	1003	G/F Match	10.0	0	0	0		-	-	-	-	-	
361	15	Environmental Health	Air Quality	Add One Full-Time Position and Associated Costs to	See above.	1004	Gen Fund	155.0	0	1	0			-	-	-	55.0	
362				Support Gasline & Resource Development Air Quality Permitting		1005	GF/Prgm	55.0	1				-	55.0	-	-	55.0	
363	5	Spill Prevention and Response	Contaminated Sites Program	Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning	See above.	1004	Gen Fund	20.0	0	0	0		-	-	-	-	-	
364	17	Spill Prevention and Response	Industry Preparedness and Pipeline Operations	Inter-Agency Receipts Authority Associated with HB 369 In-State Pipeline Coordination	Subcommittee recommends monitoring this item to ensure the full amount is realizable.	1007	I/A Rcpts	121.1	1	0	0		-	-	121.1		121.1	
365	18	Water	Water Quality	Correct Unrealizable Fund		1002	Fed Rcpts	(65.0)	1	0	0		-	-	-	(65.0)	(65.0)	
366				Sources for Personal Services Increases		1005	GF/Prgm	65.0	1	0	0		-	65.0	-	-	65.0	
367	19	Water	Water Quality	Increase GFPR Authorization for Mining Permit Fees		1005	GF/Prgm	47.4	1	0	0		-	47.4	-	-	47.4	
368	20	Water	Water Quality	Reduce SDPR Authorization for Mining Permit Fees		1108	Stat Desig	(47.4)	1	0	0		-	-	(47.4)	-	(47.4)	
369	21	Water	Water Quality	Contractual Assistance to the On-Site Wastewater Discharge Program		1005	GF/Prgm	60.0	1	0	0		-	60.0	-	-	60.0	
370	22	Water	Water Quality	Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting	Subcommittee expresses concern that gasline-related permitting work is premature at this time.	1004	Gen Fund	82.0	0	1	0		-	-	-	-	-	
371		Water	Facility Construction	Correct Unrealizable Fund Sources for Personal		1002 1005	Fed Rcpts GF/Prgm	(25.1) 26.9	1	0	0		-	26.9	-	(25.1)	(25.1)	
372	1		Construction	Services Increases		1005	Cln Wtr Fd	(1.8)	1	0	0		-	20.9	(1.8)	-	26.9 (1.8)	
373 374	24	Water	Facility	Fund Source Change from		1002	Fed Rcpts	68.7	1	0	0		-	-	-	68.7	68.7	
375			Construction	Alaska Clean Water Fund to Federal Receipts for the Alaska Clean Water Fund Grant		1075	Cln Wtr Fd	(68.7)	1	0	0		-	-	(68.7)	-	(68.7)	
376																		
3/6		rernor's Increments, D	Decrements, and	Fund Changes	Language Section	Fun	d Code	-		0	0		-	-	-	-	-	
377																		
377 378	1	Appropriation	Allocation	Transaction Placeholder2		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-	
379	1	Appropriation	Allocation	Transaction Placeholder2		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-	
380	Gov	rernor's Amendments			Numbers Section	Fun	d Code	146.3		0	0		-	56.1	18.4	71.8	146.3	
381																		

П	A B	С	D E	F G H I	.1	K I	M N	0	Р	Q	R	S T	U	V	w	X Y
325	, , ,			1 1 9 1		1111 -		Ü		_ ~				·		, ,
220												(Shaded Cells a		E SUBCOMMIT		udget Begueet)
326												Unrestricted GF		Other State	Federal	Total
327													GF	Funds		
327 328 329						Tot	al Subcomm		es nal Request	Accentos	nt?	1.6 1.6	110.9 674.9	(150.5) (168.9)	469.2 397.4	1.051.3 905.0
329											Inter	1.0		, ,		
	epartment of Environm	ental Conservation	on						mendments	•	12 Or	-	56.1	18.4	71.8	146.3
331									committee's		ОТ	-	(620.1)	-	-	-
332	# Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inforn	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
382	1 Administration	State Support	Increased Lease Costs		1002	Fed Rcpts	71.8	1	0	0		-	-	- unus	71.8	71.8
383		Services			1052	Oil/Haz Fd	31.2	1				-	31.2	-	-	31.2
384					1093	Clean Air	18.4	1				-	-	18.4	-	18.4
385					1166	Vessel Com	24.9	1				-	24.9	-	-	24.9
386																
C	overnor's Amendments	;		Language Section	Fun	d Code	-		0	0		-	-	-	•	-
387																
	1 Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-
389	1 Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-
390																
	ther Subcommittee Act	ions			Fun	d Code	(620.1)		0	0		-	(620.1)	-	-	-
	1 Environmental Health	Air Quality	Technical Correction in	Change to: The amount allocated for Air			-			0		-	-	-	-	-
			Wordage Section	Quality includes the unexpended and												
				unobligated balance on June 30, 2011, of the Department of Environmental												
				Conservation, Division of Air Quality												
				general fund program receipts from fees												
				collected under AS 46.14.240 and AS 46.14.250.												
392																
	2 Administration	Administrative	INTENT (recommended to	It is the intent of the Legislature that in	0		-			0	Inte	-		-	-	-
i I		Services	full Finance committee)	future budgets, inter-agency receipt authorization in the Administrative							nt					
				Services Division be adjusted to reflect												
				actual expenditures. This will provide a												
				more accurate view of the Department's true budget than the Department's												
393				current method.												
	3 Environmental Health		INTENT (recommended to	It is the intent of the Legislature that the	0		-			0	Inte	-		-	-	-
		Services	full Finance committee)	Department of Environmental							nt					
				Conservation work closely with molluscan shellfish producers to explore		1										
				methods of lowering the cost to the		1										
1				public and private sectors of certifying												
				the water quality of shellfish harvest												
				areas. The Department of Environmental Conservation shall												
				produce a written report on progress to												
				the Legislature during the first month of												
394				the 2012 Legislative session.												
	4 Environmental Health		Reduce Ocean Ranger	The Berth Fees for the Ocean Ranger	1205	Ocn Ranger	(620.1)			0		-	(620.1)	-	-	(620.1)
	4 Environmental Health		Funds to More Accurately	The Berth Fees for the Ocean Ranger Fund is projected to be over spent in	1205	Ocn Ranger	(620.1)			0		-	(620.1)	-	-	(620.1)
	4 Environmental Health			The Berth Fees for the Ocean Ranger	1205	Ocn Ranger	(620.1)			0		-	(620.1)	-	-	(620.1)