

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House Sub**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
AYK Region Fisheries Management													
Increment to Fund Annual Research and Assement of the Norton Sound Red King Crab Populations	Gov Amd	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	0.0	0.0	-15.0	-35.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-15.0	-35.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation	House Sub	ATrIn	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.1										
Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G	House Sub	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.1										
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House Sub	TrOut	-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
1002 Fed Rcpts (Fed)			-3,806.3										
1004 Gen Fund (UGF)			-46.0										
1024 Fish/Game (Other)			-251.2										
* Allocation Difference *			-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
Sport Fish Hatcheries													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House Sub	TrIn	4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
1002 Fed Rcpts (Fed)			3,806.3										
1004 Gen Fund (UGF)			46.0										
1024 Fish/Game (Other)			251.2										
* Allocation Difference *			4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Newly Created Wildlife Region IV Leadership Positions	Gov Amd	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Wildlife Conservation Special Projects													
Biological Research on Species Potentially Identified as Endangered Species	Gov Amd	Inc	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-150.0	0.0	-10.0	-125.0	-15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-350.0	-200.0	-10.0	-125.0	-15.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Funding to Support Lead Position for Gasline Projects	Gov Amd	Inc	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
* Allocation Difference *			-103.5	-95.5	0.0	-1.0	-7.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-103.5	-95.5	0.0	-1.0	-7.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-503.5	-295.5	-10.0	-141.0	-57.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-503.5	-295.5	-10.0	-141.0	-57.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House Sub (House Subcommittee) - The budget passed by the House Finance Subcommittee.