

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House Sub**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Gas Pipeline Coordinator's Office</b>													
AGIA Public Information and Participation	House Sub	IncM	377.5	0.0	95.5	186.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			377.5										
AGIA Coordinator's Office Staff and Capacity	House Sub	IncM	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	House Sub	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
<b>* Allocation Difference *</b>			<b>2,817.5</b>	<b>840.5</b>	<b>303.8</b>	<b>1,567.7</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
Continued Cooperating Agency Status on Lease Planning with the US Bureau of Ocean Energy Mgt, Regulation and Enforcement	House Sub	IncM	240.0	38.0	5.0	197.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
Statutory Designated Program Receipts increased volume of funded agreements	House Sub	Inc	400.0	0.0	0.0	390.0	10.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			400.0										
<b>* Allocation Difference *</b>			<b>640.0</b>	<b>38.0</b>	<b>5.0</b>	<b>587.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.2										
1007 I/A Rcpts (Other)			-39.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
Decrement interagency receipts previously used for Mining, Land & Water computer and desktop RSAs	House Sub	Dec	-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-158.3										
Decrement Unused Federal Authority	House Sub	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8.2										
Decrement SDPR for Reduction in Data Extraction for Vendors	House Sub	Dec	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-9.5										
<b>* Allocation Difference *</b>			<b>-176.0</b>	<b>-176.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Chargebacks</b>													
Consolidate Allocations - from Interdepartmental IT Chargeback	House Sub	TrIn	906.6	0.0	0.0	906.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			906.5										
1061 CIP Rcpts (Other)			0.1										
Consolidate Allocations - from Human Resources Chargeback	House Sub	TrIn	929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Interdepartmental Chargebacks (continued)</b>													
Consolidate Allocations - from Human Resources Chargeback (continued)													
1004 Gen Fund (UGF)			551.8										
1007 I/A Rcpts (Other)			377.7										
<b>* Allocation Difference *</b>			<b>1,836.1</b>	0.0	0.0	1,836.1	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
Consolidate Allocations - from DNR Facilities Rent/ Chargeback													
1004 Gen Fund (UGF)			2,797.7										
Consolidate Allocations - from Facilities Maintenance Allocation													
1007 I/A Rcpts (Other)			300.0										
<b>* Allocation Difference *</b>			<b>3,097.7</b>	0.0	0.0	3,097.7	0.0	0.0	0.0	0.0	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
Add CIP Receipts for 2 Existing Long-Term Non-Perms for the Conversion of Recorded Media to Digital Format projects													
1061 CIP Rcpts (Other)			112.0										
<b>* Allocation Difference *</b>			<b>112.0</b>	112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
Correct Unrealizable Fund Sources for Personal Services Increases													
1007 I/A Rcpts (Other)			-17.3										
1153 State Land (DGF)			17.3										
Staff Support for Inter-Agency Funded Projects													
1007 I/A Rcpts (Other)			8.0										
<b>* Allocation Difference *</b>			<b>8.0</b>	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Land Office</b>													
Eliminate Inter-Agency Receipt Authorization													
1007 I/A Rcpts (Other)			-4.2										
Reverse FY2011 MH Trust Recommendation													
1092 MHTAAR (Other)			-2,390.3										
MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget													
1092 MHTAAR (Other)			2,390.3										
MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget													
1092 MHTAAR (Other)			443.9										
Reorganization of the MH Trust Land Office staffing structure to optimize investments													
			498.7								3	0	0

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<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Land Office (continued)</b>													
Reorganization of the MH Trust Land Office staffing structure to optimize investments (continued)													
			1092 MHTAAR (Other)	498.7									
				<b>938.4</b>	729.2	6.0	186.0	17.2	0.0	0.0	3	0	0
				<b>9,273.7</b>	1,551.7	314.8	7,274.5	132.7	0.0	0.0	3	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
	House Sub	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-7.5									
			1004 Gen Fund (UGF)	7.5									
	House Sub	OTI	FY11 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY11-14)	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			1217 NGF Earn (Other)	-250.0									
	House Sub	MultiYr	FY12 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY12-14)	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
			1217 NGF Earn (Other)	250.0									
	House Sub	IncM	Arbitration of Oil and Gas Royalty Issues	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	House Sub	IncM	AGIA Commercial Monitor and Advisor	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	800.0									
	House Sub	IncOTI	Increase Funding for Arbitration of Oil and Gas Royalty Issues	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
				<b>1,300.0</b>	0.0	0.0	1,300.0	0.0	0.0	0.0	0	0	0
				<b>1,300.0</b>	0.0	0.0	1,300.0	0.0	0.0	0.0	0	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
	House Sub	TrIn	Consolidate Allocations - from Mining and Land Development	13,594.1	11,073.7	262.5	1,935.8	322.1	0.0	0.0	115	0	0
			1002 Fed Rcpts (Fed)	795.9									
			1003 G/F Match (UGF)	290.4									
			1004 Gen Fund (UGF)	6,938.7									
			1005 GF/Prgm (DGF)	3,166.2									
			1007 I/A Rcpts (Other)	175.9									
			1055 IA/OIL HAZ (Other)	21.3									
			1105 PF Gross (Other)	1,750.7									
			1108 Stat Desig (Other)	130.0									
			1154 Shore Fish (DGF)	325.0									

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<b>Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Consolidate Allocations - from RS 2477/Navigability Assertions and Litigation Support	House Sub	TrIn	1,054.3	254.3	46.5	710.5	43.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,054.3										
Consolidate Allocations - from Land Sales and Municipal Entitlements	House Sub	TrIn	5,737.4	4,754.4	181.5	742.2	59.3	0.0	0.0	0.0	52	0	0
1061 CIP Rcpts (Other)			413.9										
1153 State Land (DGF)			5,323.5										
Consolidate Allocations - from Land Acquisition & Title Defense	House Sub	TrIn	2,524.9	2,091.4	14.1	364.3	55.1	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			2,450.8										
1007 I/A Rcpts (Other)			72.3										
Consolidate Allocations - from Water Development Allocation	House Sub	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			17.7										
1004 Gen Fund (UGF)			1,518.9										
1005 GF/Prgm (DGF)			303.7										
1007 I/A Rcpts (Other)			68.2										
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			120.3										
Consolidate Allocations - from Director's Office/ Mining, Land & Water	House Sub	TrIn	459.9	388.4	20.7	37.0	13.8	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			424.7										
1007 I/A Rcpts (Other)			35.2										
Mine Reclamation Bond Claims	House Sub	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
General Reclamation Bond Claims	House Sub	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
<b>* Allocation Difference *</b>			<b>25,478.6</b>	<b>20,360.3</b>	<b>577.7</b>	<b>4,016.0</b>	<b>524.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>218</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Reverse - CH41 SLA2010 Sec19(c)	House Sub	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
General Reclamation Bond Claims	House Sub	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-30.1										
1004 Gen Fund (UGF)			38.9										
1007 I/A Rcpts (Other)			-8.8										
Forest Management and Best Practices	House Sub	Inc	400.0	113.1	40.9	243.0	3.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
* Allocation Difference *			400.0	113.1	40.9	243.0	3.0	0.0	0.0	0.0	0	0	0
<b>Geological &amp; Geophysical Surveys</b>													
Staff Support for Existing Capital Projects	House Sub	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 200.0													
Staff Support for Interagency-Funded Projects	House Sub	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 100.0													
* Allocation Difference *			300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Coastal and Ocean Management</b>													
Coastal Impact Assistance Program (CIAP)	House Sub	Inc	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Staff Support													
1061 CIP Rcpts (Other) 65.2													
* Allocation Difference *			65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			26,243.8	20,838.6	618.6	4,259.0	527.6	0.0	0.0	0.0	218	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
Continuation of Certified Seed Potato Program	House Sub	IncM	100.0	90.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
ADN/RPL 10-0-5054 Develop Rural Village Seed Program	House Sub	Inc	136.0	136.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 136.0													
* Allocation Difference *			236.0	226.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			236.0	226.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Consolidate Allocations - from Parks Management Allocation	House Sub	TrIn	9,220.1	6,884.2	221.9	1,640.4	429.7	28.9	15.0	0.0	53	34	48
1002 Fed Rcpts (Fed) 24.0													
1004 Gen Fund (UGF) 2,845.7													
1005 GF/Prgm (DGF) 2,466.3													
1007 I/A Rcpts (Other) 594.6													
1061 CIP Rcpts (Other) 211.3													
1108 Stat Desig (Other) 196.7													
1200 VehRntlTax (DGF) 2,881.5													
Consolidate Allocations - from Parks & Recreation Access Allocation	House Sub	TrIn	3,873.9	2,750.2	87.7	492.1	54.9	489.0	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed) 1,387.2													
1004 Gen Fund (UGF) 262.1													
1007 I/A Rcpts (Other) 536.8													
1061 CIP Rcpts (Other) 1,377.0													
1108 Stat Desig (Other) 110.8													

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<b>Parks &amp; Outdoor Recreation (continued)</b>														
<b>Parks Management &amp; Access (continued)</b>														
Consolidate Allocations - from Parks & Recreation Access Allocation (continued)														
			1216 Boat Rcpts (Other)	200.0										
			<b>* Allocation Difference *</b>	13,094.0	9,634.4	309.6	2,132.5	484.6	517.9	15.0	83	34	48	
<b>Parks Management</b>														
	House Sub	TrOut	Consolidate Allocations - to new Parks Management & Access Allocation	-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
			1002 Fed Rcpts (Fed)	-24.0										
			1004 Gen Fund (UGF)	-2,845.7										
			1005 GF/Prgm (DGF)	-2,466.3										
			1007 I/A Rcpts (Other)	-594.6										
			1061 CIP Rcpts (Other)	-211.3										
			1108 Stat Desig (Other)	-196.7										
			1200 VehRntlTax (DGF)	-2,881.5										
			<b>* Allocation Difference *</b>	-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
<b>Parks &amp; Recreation Access</b>														
	House Sub	Inc	Increase CIP Receipts to Cover Additional Personal Services Charges	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1061 CIP Rcpts (Other)	35.9										
	House Sub	TrOut	Consolidate Allocations - to new Parks Management & Access Allocation	-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
			1002 Fed Rcpts (Fed)	-1,387.2										
			1004 Gen Fund (UGF)	-262.1										
			1007 I/A Rcpts (Other)	-536.8										
			1061 CIP Rcpts (Other)	-1,377.0										
			1108 Stat Desig (Other)	-110.8										
			1216 Boat Rcpts (Other)	-200.0										
			<b>* Allocation Difference *</b>	-3,838.0	-2,714.3	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
<b>Office of History and Archaeology</b>														
	House Sub	Dec	Delete Unnecessary CIP Receipts for the National Historic Preservation Fund Program	-656.0	-551.1	-22.8	-66.1	-16.0	0.0	0.0	0	0	0	
			1061 CIP Rcpts (Other)	-656.0										
	House Sub	IncM	Federal Receipts and General Fund Match for National Historic Preservation Fund moved from capital to operating	706.0	571.4	27.8	86.1	20.7	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	656.0										
			1003 G/F Match (UGF)	50.0										
			<b>* Allocation Difference *</b>	50.0	20.3	5.0	20.0	4.7	0.0	0.0	0	0	0	
			<b>** Appropriation Difference **</b>	85.9	56.2	5.0	20.0	4.7	0.0	0.0	0	0	0	

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<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-25.4										
1004 Gen Fund (UGF)			25.4										
Wildland Fire Academy	House Sub	Inc	390.0	140.0	70.0	110.0	70.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			390.0										
Consolidate Allocations - from Non-Emergency Hazard Mitigation Projects	House Sub	TrIn	723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)			262.7										
1061 CIP Rcpts (Other)			460.5										
<b>* Allocation Difference *</b>			<b>1,113.2</b>	<b>813.2</b>	<b>70.0</b>	<b>139.6</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>Fire Suppression Activity</b>													
Reverse Federal Fire Authorization CH41 SLA2010 Sec19(a)	House Sub	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,000.0										
Federal Fire Authorization estimate	House Sub	Lang	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,113.2</b>	<b>813.2</b>	<b>70.0</b>	<b>139.6</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>Resource Development</b>													
<b>Mining and Land Development</b>													
Reverse CH41 SLA2010 Sec19(c)	House Sub	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
1192 Mine Trust (Other)			-50.0										
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-28.1										
1004 Gen Fund (UGF)			63.2										
1007 I/A Rcpts (Other)			-13.1										
1055 IA/OIL HAZ (Other)			-0.7										
1108 Stat Desig (Other)			-7.2										
1154 Shore Fish (DGF)			-14.1										
Delete Unrealizable Fund Sources	House Sub	Dec	-573.7	-573.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-229.3										
1007 I/A Rcpts (Other)			-219.0										
1108 Stat Desig (Other)			-85.4										
1154 Shore Fish (DGF)			-40.0										
Coal Regulatory Program Staffing to comply with Federal Office of Surface Mining	House Sub	Inc	104.0	93.5	4.5	5.0	1.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.0										
1003 G/F Match (UGF)			52.0										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Mining and Land Development (continued)</b>													
Litigation Support to Defend Permitting Process on State Lands	House Sub	Inc	500.0	200.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	House Sub	IncOTI	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Transfer PCN 10-1852 to Mining and Land Development From Land Sales and Municipal Entitlements	House Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development	House Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Improve Efficiency of Land and Water Use Application Process	House Sub	Inc	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,421.1										
Consolidate Allocations - to new Mining, Land & Water Allocation	House Sub	TrOut	-13,594.1	-11,073.7	-262.5	-1,935.8	-322.1	0.0	0.0	0.0	-115	0	0
1002 Fed Rcpts (Fed)			-795.9										
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,938.7										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Other)			-175.9										
1055 IA/OIL HAZ (Other)			-21.3										
1105 PF Gross (Other)			-1,750.7										
1108 Stat Desig (Other)			-130.0										
1154 Shore Fish (DGF)			-325.0										
<b>* Allocation Difference *</b>			<b>-11,415.7</b>	<b>-9,622.3</b>	<b>-203.0</b>	<b>-1,395.8</b>	<b>-194.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-107</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.5										
1153 State Land (DGF)			1.5										
Decrement Unrealizable Fund Sources	House Sub	Dec	-147.5	0.0	0.0	-147.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-69.2										
1007 I/A Rcpts (Other)			-17.9										
1108 Stat Desig (Other)			-60.4										
Increase Personal Services Authority from Land Sales Capital Projects	House Sub	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			400.0										
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	House Sub	IncOTI	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										



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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Land Sales &amp; Municipal Entitlements (continued)</b>													
Transfer PCN 10-1852 From Land Sales and Municipal Entitlements to Mining and Land Development	House Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Consolidate Allocations - to New Mining, Land & Water Allocation	House Sub	TrOut	-5,737.4	-4,754.4	-181.5	-742.2	-59.3	0.0	0.0	0.0	-52	0	0
1061 CIP Rcpts (Other)			-413.9										
1153 State Land (DGF)			-5,323.5										
<b>* Allocation Difference *</b>			<b>-5,379.9</b>	<b>-4,264.4</b>	<b>-171.5</b>	<b>-889.7</b>	<b>-54.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-53</b>	<b>0</b>	<b>0</b>
<b>Land Acquisition &amp; Title Defense</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-25.4										
1004 Gen Fund (UGF)			32.2										
1061 CIP Rcpts (Other)			-6.8										
Decrement Unrealizable Funds	House Sub	Dec	-439.1	-383.4	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
1061 CIP Rcpts (Other)			-339.1										
Delete Uncollectable Federal Receipts for Land Transfer Oversight Including Native Allotments	House Sub	Dec	-671.0	-618.8	-10.0	-37.2	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-671.0										
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	House Sub	IncOTI	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development	House Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Natural Resource Specialist II PCN 10-1770 to RS2477/Navigability Component	House Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Consolidate Allocations - to New Mining, Land & Water Allocation	House Sub	TrOut	-2,524.9	-2,091.4	-14.1	-364.3	-55.1	0.0	0.0	0.0	-22	0	0
1002 Fed Rcpts (Fed)			-1.8										
1004 Gen Fund (UGF)			-2,450.8										
1007 I/A Rcpts (Other)			-72.3										
<b>* Allocation Difference *</b>			<b>-2,964.0</b>	<b>-2,474.8</b>	<b>-14.1</b>	<b>-420.0</b>	<b>-55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-24</b>	<b>0</b>	<b>0</b>
<b>Water Development</b>													
GF Replacement of Unrealizable Funds to Continue Permitting Water Use Applications	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-28.5										
1004 Gen Fund (UGF)			275.0										
1005 GF/Prgm (DGF)			-110.0										
1061 CIP Rcpts (Other)			-136.5										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Water Development (continued)</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			20.8										
1005 GF/Prgm (DGF)			-15.2										
1007 I/A Rcpts (Other)			-2.5										
1108 Stat Desig (Other)			-2.7										
Consolidate Allocations - to New Mining, Land & Water Allocation	House Sub	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-22	0	0
1002 Fed Rcpts (Fed)			-17.7										
1004 Gen Fund (UGF)			-1,518.9										
1005 GF/Prgm (DGF)			-303.7										
1007 I/A Rcpts (Other)			-68.2										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-120.3										
<b>* Allocation Difference *</b>			-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-22	0	0
<b>Director's Office/Mining, Land, &amp; Water</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	House Sub	TrOut	-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-424.7										
1007 I/A Rcpts (Other)			-35.2										
<b>* Allocation Difference *</b>			-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0	0
<b>Non-Emergency Hazard Mitigation Projects</b>													
Consolidate Allocations - to Fire Suppression Preparedness	House Sub	TrOut	-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-262.7										
1061 CIP Rcpts (Other)			-460.5										
<b>* Allocation Difference *</b>			-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
<b>Interdepartmental Information Technology Chargeback</b>													
Consolidate Allocations - to new Interdepartmental Chargebacks Allocation	House Sub	TrOut	-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-906.5										
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources Chargeback</b>													
Consolidate Allocations - to new Interdepartmental Chargebacks Allocation	House Sub	TrOut	-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-551.8										
1007 I/A Rcpts (Other)			-377.7										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Human Resources Chargeback (continued)</b>													
* Allocation Difference *			-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
<b>DNR Facilities Rent and Chargeback</b>													
Consolidate Allocations - to new Facilities Allocation	House Sub	TrOut	-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,797.7										
* Allocation Difference *			-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Maintenance</b>													
Consolidate Allocations - to new Facilities Allocation	House Sub	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27,909.5	-19,221.2	-461.7	-7,857.1	-369.5	0.0	0.0	0.0	-211	-5	0
<b>State Public Domain &amp; Public Access</b>													
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			-2.8										
Recordable Disclaimer of Interest Fees	House Sub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Access Assertion Litigation	House Sub	Inc	599.0	115.0	30.0	418.0	36.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			599.0										
Transfer Natural Resource Specialist II PCN 10-1770 from Land Acquisition and Title Defense	House Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	House Sub	ATrIn	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.0										
Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee	House Sub	Dec	-75.7	-75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.7										
Consolidate Allocations - to new Mining, Land & Water Allocation	House Sub	TrOut	-1,054.3	-254.3	-46.5	-710.5	-43.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-1,054.3										
* Allocation Difference *			-358.0	-142.0	-16.5	-192.5	-7.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-358.0	-142.0	-16.5	-192.5	-7.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			9,985.1	4,122.6	534.2	4,949.4	378.9	0.0	0.0	0.0	9	0	0
**** All Agencies Difference ****			9,985.1	4,122.6	534.2	4,949.4	378.9	0.0	0.0	0.0	9	0	0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** -