

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House Sub**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Interdepartmental Chargebacks													
Consolidate Allocations - from Interdepartmental IT Chargeback	House Sub	TrIn	906.6	0.0	0.0	906.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			906.5										
1061 CIP Rcpts (Other)			0.1										
Consolidate Allocations - from Human Resources Chargeback	House Sub	TrIn	929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			551.8										
1007 I/A Rcpts (Other)			377.7										
* Allocation Difference *			1,836.1	0.0	0.0	1,836.1	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Consolidate Allocations - from DNR Facilities Rent/ Chargeback	House Sub	TrIn	2,797.7	0.0	0.0	2,797.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,797.7										
Consolidate Allocations - from Facilities Maintenance Allocation	House Sub	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			3,097.7	0.0	0.0	3,097.7	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office													
Reorganization of the MH Trust Land Office staffing structure to optimize investments	House Sub	Inc	498.7	498.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1092 MHTAAR (Other)			498.7										
* Allocation Difference *			498.7	498.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			5,432.5	498.7	0.0	4,933.8	0.0	0.0	0.0	0.0	3	0	0
Land & Water Resources													
Mining, Land & Water													
Consolidate Allocations - from Mining and Land Development	House Sub	TrIn	13,594.1	11,073.7	262.5	1,935.8	322.1	0.0	0.0	0.0	115	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,938.7										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (Other)			175.9										
1055 IA/OIL HAZ (Other)			21.3										
1105 PF Gross (Other)			1,750.7										
1108 Stat Desig (Other)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from RS 2477/Navigability Assertions and Litigation Support	House Sub	TrIn	1,054.3	254.3	46.5	710.5	43.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,054.3										

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Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Consolidate Allocations - from Land Sales and Municipal Entitlements	House Sub	TrIn	5,737.4	4,754.4	181.5	742.2	59.3	0.0	0.0	0.0	52	0	0
1061 CIP Rcpts (Other)			413.9										
1153 State Land (DGF)			5,323.5										
Consolidate Allocations - from Land Acquisition & Title Defense	House Sub	TrIn	2,524.9	2,091.4	14.1	364.3	55.1	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			2,450.8										
1007 I/A Rcpts (Other)			72.3										
Consolidate Allocations - from Water Development Allocation	House Sub	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			17.7										
1004 Gen Fund (UGF)			1,518.9										
1005 GF/Prgm (DGF)			303.7										
1007 I/A Rcpts (Other)			68.2										
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			120.3										
Consolidate Allocations - from Director's Office/ Mining, Land & Water	House Sub	TrIn	459.9	388.4	20.7	37.0	13.8	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			424.7										
1007 I/A Rcpts (Other)			35.2										
Mine Reclamation Bond Claims	House Sub	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
General Reclamation Bond Claims	House Sub	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
* Allocation Difference *			25,478.6	20,360.3	577.7	4,016.0	524.6	0.0	0.0	0.0	218	0	0
** Appropriation Difference **			25,478.6	20,360.3	577.7	4,016.0	524.6	0.0	0.0	0.0	218	0	0
Agriculture													
North Latitude Plant Material Center													
Continuation of Certified Seed Potato Program	Gov Amd	IncM	200.0	180.2	8.0	11.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Continuation of Certified Seed Potato Program	House Sub	IncM	100.0	90.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	-90.1	-4.0	-5.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-90.1	-4.0	-5.9	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Consolidate Allocations - from Parks Management Allocation	House Sub	TrIn	9,220.1	6,884.2	221.9	1,640.4	429.7	28.9	15.0	0.0	53	34	48
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			2,845.7										
1005 GF/Prgm (DGF)			2,466.3										

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Consolidate Allocations - from Parks Management Allocation (continued)													
1007 I/A Rcpts (Other)			594.6										
1061 CIP Rcpts (Other)			211.3										
1108 Stat Desig (Other)			196.7										
1200 VehRntITax (DGF)			2,881.5										
Consolidate Allocations - from Parks & Recreation Access Allocation	House Sub	TrIn	3,873.9	2,750.2	87.7	492.1	54.9	489.0	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed)			1,387.2										
1004 Gen Fund (UGF)			262.1										
1007 I/A Rcpts (Other)			536.8										
1061 CIP Rcpts (Other)			1,377.0										
1108 Stat Desig (Other)			110.8										
1216 Boat Rcpts (Other)			200.0										
* Allocation Difference *			13,094.0	9,634.4	309.6	2,132.5	484.6	517.9	15.0	0.0	83	34	48
Parks Management													
Consolidate Allocations - to new Parks Management & Access Allocation													
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-2,845.7										
1005 GF/Prgm (DGF)			-2,466.3										
1007 I/A Rcpts (Other)			-594.6										
1061 CIP Rcpts (Other)			-211.3										
1108 Stat Desig (Other)			-196.7										
1200 VehRntITax (DGF)			-2,881.5										
* Allocation Difference *	House Sub	TrOut	-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
Parks & Recreation Access													
Consolidate Allocations - to new Parks Management & Access Allocation													
1002 Fed Rcpts (Fed)			-1,387.2										
1004 Gen Fund (UGF)			-262.1										
1007 I/A Rcpts (Other)			-536.8										
1061 CIP Rcpts (Other)			-1,377.0										
1108 Stat Desig (Other)			-110.8										
1216 Boat Rcpts (Other)			-200.0										
* Allocation Difference *	House Sub	TrOut	-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Fire Suppression

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Fire Suppression (continued)													
Fire Suppression Preparedness													
Consolidate Allocations - from Non-Emergency	House Sub	TrIn	723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5	0
Hazard Mitigation Projects													
1002 Fed Rcpts (Fed)			262.7										
1061 CIP Rcpts (Other)			460.5										
* Allocation Difference *			723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5	0
** Appropriation Difference **			723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5	0
Resource Development													
Mining and Land Development													
Mine Reclamation Bond Claims	Gov Amd	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
General Reclamation Bond Claims	Gov Amd	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Guide Concession Area Program	Gov Amd	Inc	120.0	95.0	15.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	Gov Amd	Inc	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	House Sub	Inc0TI	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Consolidate Allocations - to new Mining, Land & Water Allocation	House Sub	TrOut	-13,594.1	-11,073.7	-262.5	-1,935.8	-322.1	0.0	0.0	0.0	-115	0	0
1002 Fed Rcpts (Fed)			-795.9										
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,938.7										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Other)			-175.9										
1055 IA/OIL HAZ (Other)			-21.3										
1105 PF Gross (Other)			-1,750.7										
1108 Stat Desig (Other)			-130.0										
1154 Shore Fish (DGF)			-325.0										
* Allocation Difference *			-13,789.1	-11,168.7	-277.5	-2,010.8	-332.1	0.0	0.0	0.0	-115	0	0
Land Sales & Municipal Entitlements													
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	Gov Amd	Inc	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	House Sub	Inc0TI	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
Consolidate Allocations - to New Mining, Land & Water Allocation	House Sub	TrOut	-5,737.4	-4,754.4	-181.5	-742.2	-59.3	0.0	0.0	0.0	-52	0	0
1061 CIP Rcpts (Other)			-413.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Land Sales & Municipal Entitlements (continued)													
Consolidate Allocations - to New Mining, Land & Water Allocation (continued)													
			1153 State Land (DGF)	-5,323.5									
			* Allocation Difference *	-5,737.4	-4,754.4	-181.5	-742.2	-59.3	0.0	0.0	0.0	-52	0
Land Acquisition & Title Defense													
	Gov Amd	Inc	Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	671.0									
	House Sub	IncOTI	Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	671.0									
	House Sub	TrOut	Consolidate Allocations - to New Mining, Land & Water Allocation	-2,524.9	-2,091.4	-14.1	-364.3	-55.1	0.0	0.0	0.0	-22	0
			1002 Fed Rcpts (Fed)	-1.8									
			1004 Gen Fund (UGF)	-2,450.8									
			1007 I/A Rcpts (Other)	-72.3									
			* Allocation Difference *	-2,524.9	-2,091.4	-14.1	-364.3	-55.1	0.0	0.0	0.0	-22	0
Water Development													
	House Sub	TrOut	Consolidate Allocations - to New Mining, Land & Water Allocation	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-22	0
			1002 Fed Rcpts (Fed)	-17.7									
			1004 Gen Fund (UGF)	-1,518.9									
			1005 GF/Prgm (DGF)	-303.7									
			1007 I/A Rcpts (Other)	-68.2									
			1061 CIP Rcpts (Other)	-4.2									
			1108 Stat Desig (Other)	-120.3									
			* Allocation Difference *	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-22	0
Director's Office/Mining, Land, & Water													
	House Sub	TrOut	Consolidate Allocations - to New Mining, Land & Water Allocation	-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0
			1004 Gen Fund (UGF)	-424.7									
			1007 I/A Rcpts (Other)	-35.2									
			* Allocation Difference *	-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0
Non-Emergency Hazard Mitigation Projects													
	House Sub	TrOut	Consolidate Allocations - to Fire Suppression Preparedness	-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5
			1002 Fed Rcpts (Fed)	-262.7									
			1061 CIP Rcpts (Other)	-460.5									

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Resource Development (continued)													
Non-Emergency Hazard Mitigation Projects (continued)													
* Allocation Difference *			-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
Interdepartmental Information Technology Chargeback													
Consolidate Allocations - to new	House Sub	TrOut	-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks Allocation													
1004 Gen Fund (UGF)			-906.5										
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
Human Resources Chargeback													
Consolidate Allocations - to new	House Sub	TrOut	-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks Allocation													
1004 Gen Fund (UGF)			-551.8										
1007 I/A Rcpts (Other)			-377.7										
* Allocation Difference *			-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
DNR Facilities Rent and Chargeback													
Consolidate Allocations - to new Facilities Allocation	House Sub	TrOut	-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,797.7										
* Allocation Difference *			-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0
Facilities Maintenance													
Consolidate Allocations - to new Facilities Allocation	House Sub	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-30,201.3	-20,874.2	-546.2	-8,268.9	-512.0	0.0	0.0	0.0	-216	-5	0
State Public Domain & Public Access													
RS 2477/Navigability Assertions and Litigation Support													
Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	House Sub	ATrIn	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.0										
Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee	House Sub	Dec	-75.7	-75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.7										
Consolidate Allocations - to new Mining, Land & Water Allocation	House Sub	TrOut	-1,054.3	-254.3	-46.5	-710.5	-43.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-1,054.3										
* Allocation Difference *			-1,057.0	-257.0	-46.5	-710.5	-43.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-1,057.0	-257.0	-46.5	-710.5	-43.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			276.0	310.9	-19.0	-5.9	-10.0	0.0	0.0	0.0	3	0	0

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**** All Agencies Difference ****

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		276.0	310.9	-19.0	-5.9	-10.0	0.0	0.0	0.0	3	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House Sub (House Subcommittee) -