Covernor's Natural Resources Correct Interestable Fund Sources for Personal Services Funding Information Resource Correct Unrealizable Fund Sources for Personal Services Servi				U		R S																	
Privileg Fine Prize of Energy Prize of Ene																							
Prising Fig. Prize of the price Prize of the prize															_								
PYT Mg Plan Y12 Ad Blass				oshua Walton	Prepared by:											0							
Consequent Of 72,011 6,650 72,701 75,77 75,015 1,000 15,11 17,000 15,11 17,000 15,11 17,000 10,000																		Goy Amend	EV12 Adi Basa)In	EV11 Mat Pln		
Despetition GF			ruary 24, 2011	Feb	Date:											Jubcom							nrestricted GF
Section Process Section Sect										-	_												
Total				Closeout	Status:					423.0	4							35,140.3	35,128.2	,185.3	35,185.		
Properties 152-82 146,477 156,158 156,422								0.0%	0.0	-		-2.2%	(415.1)	-5.8%	(1,142.0)		18,640.7	18,640.7	19,055.8	,782.7	19,782		ederal Funds
Princing Number								0.2%	0.2	276.0	2	6.8%	9,985.1	2.6%	3,939.9	-	156,432.8	156,156.8	146,447.7	,492.9	152,492		otal
Processing Remark							•																
Funding Summary			_													-	156,432.8	156,156.8	146,447.7	,492.9	152,492		
Funding statemary Content Cont			Request														-	-		1		U	louid equal zero
Sector S				OCHS	Liner Data in Dia																	ary	unding Summa
Position 1978 19.645 19.640								-0.1%	-0.1	(147.0)	(10.8%	9,965.1	4.8%	4,703.9		102,228.8	102,375.8	92,263.7	,524.9	97,524	otal	eneral Funds To
Partition Part										423.0	4												
PFTS								0.0%	0.0	-		-2.2%	(415.1)	-5.8%	(1,142.0)		18,640.7	18,640.7	19,055.8	,782.7	19,782		ederal
PFTS																					n I FD reports)	r nosition counts from	nsitions (Enter
Perfect 248 248 248 36 10 10 10 10 10 10 10 1							1	0.4%	0.4	3.0		1 2%	9.0	1 2%	9.0		785	782	776	776		position counts from	
Total Positions 1122 1122 1122 1123 1121 1122 1123 112										-	\vdash		-										
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Content Cont																	-	20				Should equal zero)	
Committee Changes Change																	•	•					
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Total Subcommittee Changes Subcommittee Changes Covernor's Organal Request Accepted Subcommittee Changes Covernor's Organal Request Accepted Subcommittee Changes Covernor's Amendments Accepted Covernor's Covern																							
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Covernor's Original Request Accepted Sources Covernor's Anneanest Accepted Sources Covernor's Anneanest Accepted Sources Covernor's Anneanest Covernor's Anneanest Covernor's Anneanest Covernor's Anneanest Covernor's Anneanest Covernor's Anneanest Covernor's Increments, Decrements, and Fund Changes Number's Section Funding Information Fundin	115.1) 9.	(415.1)			10 020 6	~	- 1.		20	e Changes	mittee	Subcommi	Total S										
# Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs House PCNs Governor's Increments, Percentage of Personal Services Sources for Personal Services Sources for Personal Services Increases Information Resource Development Management Development Management Development Management Development Developme		(415.1)				tent	Accepted	quest Ac					Total O										
## Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs House Funds GF Funds Funds Gov PCNs House Funds GF Funds Funds Gov PCNs House Funds GF Funds Gov PCNs House Funds GF Funds Gov PCNs House Funds GF Funds GF Funds GOV PCNs House Funds GF Funds GOV PCNs House	- 2,				2,510,1	Ė	Accepted	nents Ac	mendment	ernor's Ame	Gove	G										latural Resources	epartment of N
## Appropriation Allocation Description Subcommittee Notes Funding Information Funding Multiplier Appropriation Allocation Allocation Description Subcommittee Notes Funding Information Funding Multiplier Funding Multiplier	-		423.0			2																	
Numbers Section Fund Code 7,199.0 6 9 7,437.5 (55.5) 12.1 (55.5) 12.1 (6.5) 12.1 (7,199.0 1.		Federal		Designated		0					T c.	tion	ling Informati	E.	too	ommittae No	Cuba	tion	Dosori		Allocation	Annropriation	#
Resource Administrative Correct Unrealizable Fund Services	ai iota	reuerai			Officestricted GF							ition	ing informati	Fu	ies	ommittee No	Subc	otion	Descri	'	Allocation	Appropriation	#
1	115.1) 6,	(415.1)			7,437.5					1		7,199.0	Code	Fun	n	mbers Section	Nur			es	and Fund Changes	ements, Decrements,	overnor's Incre
Development Services Sources for Personal Services Increases Increase Increases Increases Increases Increases Increases Increases Increases Increases Increase Increases Increases I																							
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Development Services Sources for Personal Services Increases Increas	-		-	-	39.2		0)	0	1	9.2	39.2	Gen Fund	1004				ble Fund	Correct Unrealiza	(Administrative	Resource	1
2 Resource Information Resource Decrement interagency receipts previously used for Mining, Land & Water computer and desktop RSAs 1007 I/A Rcpts (158.3) 1 0 0 0 (158.3)	-	-	(39.2)	-	-					1													
Development Management previously used for Mining, Land & Water computer and desktop RSAs 3 Resource Information Resource Decrement Unused Federal Authority 4 Resource Information Resource Decrement SDPR for Reduction in Data Extraction for Vendors 5 Resource Oil & Gas Correct Unrealizable Fund Development Develop																			Increases	l l			
Land & Water computer and desktop RSAs Correct Unused Federal Authority Control of Pevelopment Control of Pevelop	- ((158.3)	-	-		0)	0	1	.3)	(158.3)	I/A Rcpts	1007									2
Sesource																					Management	Development	
3 Resource Information Resource Decrement Unused Federal Authority																		nputer and					
Development Management Authority 4 Resource Information Resource Decrement SDPR for Reduction in Data Extraction for Vendors 5 Resource Oil & Gas Correct Unrealizable Fund Development																						<u> </u>	
4 Resource Information Resource Decrement SDPR for Reduction 1108 Stat Desig (9.5) 1 0 0 -	(8.2)	(8.2)	-T	-T	-		0)	0	1	.2)	(8.2)	Fed Rcpts	1002				d Federal					3
Development Management In Data Extraction for Vendors											_		0						-				
Secource	- [-	(9.5)	-	-		0)	0	1	.5)	(9.5)	Stat Desig	1108									4
Development Development Sources for Personal Services 1004 Gen Fund 7.5 1 7.5 - -																		ioi vendors	III Data Extraction	ľ	ivianagement	Development	
Development Development Sources for Personal Services 1004 Gen Fund 7.5 1 7.5 - -	(7.5)	/					C	_	^	4	- 5\	/=	Ead Doors	4000				bla Evar'	C		0:1.8.0=4	Deserves	
Increases	(7.5)	(7.5)			- 7-		Ü	J	U	1													5
6 Resource Oil & Gas Arbitration of Oil and Gas Development Development Royalty Issues 1004 Gen Fund 200.0 1 0 0 200.0 Development Development Development Advisor 1004 Gen Fund 800.0 1 0 0 800.0 Development Development Advisor 1004 Gen Fund 800.0 1 0 0 300.0 Development Development Advisor 1004 Gen Fund 300.0 1 0 0 300.0 Development Development Development Development Advisor 1004 Gen Fund 300.0 1 0 0 300.0 Development Dev	-	-	-	-	7.5					7	7.5	7.5	Gen Fund	1004				niai Seivices			Development	Development	
Development Development Royalty Issues 7 Resource Oil & Gas AGIA Commercial Monitor and Development Development Advisor 8 Resource Oil & Gas Increase Funding for Arbitration 1004 Gen Fund 300.0 1 0 0 300.0	-				200.0		0)	0	1	0.0	200.0	Gen Fund	1004				ind Gas			Oil & Gas	Resource	6
Development Development Advisor																							-
Development Development Advisor	-		-	-	800.0		0)	0	1	0.0	800.0	Gen Fund	1004		LFD #11.		Monitor and	AGIA Commercia	- 1		Resource	7
																			Advisor	/	Development	Development	
Development Development of Oil and Gas Royalty Issues	-	-	-	-	300.0		0)	0	1	0.0	300.0	Gen Fund	1004						T)			8
																		yalty Issues	of Oil and Gas R	d	Development	Development	
9 Resource Gas Pipeline AGIA Public Information and LFD #12. 1004 Gen Fund 377.5 1 0 0 377.5	-	-	-	-	377.5		0)	0	1	7.5	377.5	Gen Fund	1004		LFD #12.		mation and	AGIA Public Info				9
Development Implementation Participation																			· ·		· ·		
10 Resource Gas Pipeline AGIA Coordinator's Office Staff LFD #10. 1004 Gen Fund 1,290.0 1 0 0 1,290.0 -	- 1,	-	-	-	1,290.0		0)	0	1	0.0	1,290.0	Gen Fund	1004		LFD #10.		's Office Staff					10
Development Implementation and Capacity																					· ·		
11 Resource Gas Pipeline AGIA Contractors/Consultants LFD #11. 1004 Gen Fund 1,150.0 1 0 0 1,150.0 -	- 1,	-	-	-	1,150.0		0)	0	1	0.0	1,150.0	Gen Fund	1004		LFD #11.		/Consultants	AGIA Contractors				11
Development Implementation																					•		
12 Resource Alaska Coastal and Coastal Impact Assistance 1061 CIP Ropts 65.2 1 0 0 65.2	-	-	65.2		-		0)	0	1	5.2	65.2	CIP Rcpts	1061									12
Development Ocean Management Program (CIAP) Staff Support																		Statt Support	Program (CIAP)	ment I	Ocean Management	Development	
	I								ı												1		

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326														ells are NOT Eq	E SUBCOMMIT ual to the Gove	rnor's Budget I	
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommit		ies inal Request	Accented	ınt?	10,020.6 7,437.5	(55.5) (55.5)	435.1 12.1	(415.1) (415.1)	9,985.1 6,979.0
329 De	epartment of N	Natural Resources								mendments		r Inte	2,510.1	(55.5)	12.1	(413.1)	2,510.1
330	oparamont or r	tatarar Noodar Goo								committee's		TI? 0	73.0	-	423.0	-	496.0
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs	s Hse	0	Unrestricted GF	Designated	Other State	Federal	Total
332	13	Resource Development	Large Project Permitting	Continued Cooperating Agency Status on Lease Planning with the US Bureau of Ocean Energy Mgt, Regulation and Enforcement		1004	Gen Fund	240.0	Multiplier 1	0	PCNs 0		240.0	GF -	Funds -	-	240.0
349	14	Resource Development	Large Project Permitting	Statutory Designated Program Receipts increased volume of funded agreements	LFD #8.	1108	Stat Desig	400.0	1	0	0		-	-	400.0	-	400.0
350	15	Resource	Mining and Land	Correct Unrealizable Fund		1002	Fed Rcpts	(28.1)	1	0	0		-	-	-	(28.1)	(28.1)
51		Development	Development	Sources for Personal Services Increases		1004	Gen Fund I/A Rcpts	63.2 (13.1)	1				63.2	-	(13.1)		63.2 (13.1)
52 53				inorodooo		1007	IA/OIL HAZ	(0.7)	1				-	-	(0.7)	-	(0.7
54						1108	Stat Desig	(7.2)	1				-	-	(7.2)	-	(7.2
55						1154	Shore Fish	(14.1)	1				-	(14.1)	-	-	(14.1
56 57	16	Resource Development	Mining and Land Development	Delete Unrealizable Fund Sources		1002 1007	Fed Rcpts I/A Rcpts	(229.3) (219.0)	1	0	0		-	-	(219.0)	(229.3)	(229.3
58						1108	Stat Desig	(85.4)	1				-	-	(85.4)	-	(85.4
59						1154	Shore Fish	(40.0)	1				-	(40.0)	-	-	(40.0
60	17	Resource Development	Mining and Land Development	Coal Regulatory Program Staffing to comply with Federal Office of Surface Mining		1002	Fed Rcpts G/F Match	52.0 52.0	1	0	0		52.0	-	-	52.0	52.0 52.0
62	18	Resource Development	Mining and Land Development	Guide Concession Area Program	LFD #7.	1004	Gen Fund	120.0	0	0	0		-	-	-	-	-
63	19	Resource Development	Mining and Land Development	Litigation Support to Defend Permitting Process on State Lands	LFD #5.	1004	Gen Fund	500.0	1	0	0		500.0	-	-	-	500.0
64	20	Resource Development	Mining and Land Development	Public Land Stewardship including Mine Permitting, Compliance and Assessment	LFD #1.	1004	Gen Fund	802.0	1	0	0	OTI	802.0	-	-	-	802.0
865	21	Resource	Land Sales &	Correct Unrealizable Fund		1007	I/A Rcpts	(1.5)	1	0	0		-	-	(1.5)	-	(1.5)
66		Development	Municipal Entitlements	Sources for Personal Services Increases		1153	State Land	1.5	1				-	1.5	-	-	1.5
67	22	Resource	Land Sales &	Decrement Unrealizable Fund Sources		1002	Fed Rcpts	(69.2)	1	0	0		-	-	-	(69.2)	(69.2
39 39		Development	Municipal Entitlements	Jources		1007	I/A Rcpts Stat Desig	(17.9) (60.4)	1				-	-	(17.9) (60.4)	-	(17.9
70	23	Resource Development	Land Sales & Municipal Entitlements	Increase Personal Services Authority from Land Sales Capital Projects		1061	CIP Rcpts	400.0	1	0	0		-	-	400.0	-	400.0
71	24	Resource Development	Land Sales & Municipal Entitlements	Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	LFD #3.	1153	State Land	105.0	1	0	0	OTI	-	105.0	-	-	105.0
72	25	Resource	Land Acquisition &	Correct Unrealizable Fund		1002	Fed Rcpts	(25.4)	1	0	0		-	-	-	(25.4)	(25.4)
73 74		Development	Title Defense	Sources for Personal Services Increases		1004 1061	Gen Fund CIP Rcpts	32.2 (6.8)	1				32.2	-	(6.8)	-	32.2 (6.8
75 76	26	Resource Development	Land Acquisition & Title Defense	Decrement Unrealizable Funds		1007 1061	I/A Rcpts CIP Rcpts	(100.0)	1	0	0		-	-	(100.0) (339.1)	-	(100.0)
77	27	Resource Development	Land Acquisition & Title Defense	Delete Uncollectable Federal Receipts for Land Transfer Oversight Including Native Allotments	LFD #2.	1002	Fed Rcpts	(671.0)	1	0	0		-	-	-	(671.0)	(671.0)
	28	Resource Development	Land Acquisition & Title Defense	Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	LFD #2. Include intent language for Sustina project.	1004	Gen Fund	671.0	1	0	0	OTI	671.0	-	-	-	671.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Χ
324			•						_				•				•
325															E SUBCOMMIT		
326													(Shaded Co Unrestricted GF	ells are NOT Ed		ernor's Budget Federal	Request) Total
327													omesmeted of	GF	Funds	i caciai	rotai
328							Total	Subcommi	ittee Chang	i es nal Request	Accepted	ınt?	10,020.6 7,437.5	(55.5) (55.5)	435.1 12.1	(415.1) (415.1)	9,985.1 6,979.0
329 000 D	epartment of N	atural Resources								mendments		or Inte	2,510.1	(00.0)	12.1	(410.1)	2,510.1
330	-,									committee's		TI2C	73.0	-	423.0	-	496.0
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs		0	Unrestricted GF		Other State	Federal	Total
332 379	29	Resource	Water Development	GF Replacement of	LFD #4.	1002	Fed Rcpts	(28.5	Multiplier	0	PCNs 0			GF .	Funds	(28.5)	(28.5)
380	23	Development	Water Development	Unrealizable Funds to Continue	Li 5 #4.	1004	Gen Fund	275.0) 1	Ů	Ü		275.0	-	-	(20.0)	275.0
381				Permitting Water Use Applications		1005	GF/Prgm	(110.0) 1				-	(110.0)	- (400.5)	-	(110.0)
382	30	Resource	Water Development	Correct Unrealizable Fund		1061 1002	CIP Rcpts Fed Rcpts	(136.5) 1	0	0		-	-	(136.5)	(0.4)	(136.5)
384		Development	·	Sources for Personal Services		1004	Gen Fund	20.8	3 1				20.8	-	-	-	20.8
385				Increases		1005 1007	GF/Prgm I/A Rcpts	(15.2) 1				-	(15.2)	(2.5)	-	(15.2)
387						1108	Stat Desig	(2.7) 1				-	-	(2.7)		(2.7)
388	31	Resource	Forest Management	Correct Unrealizable Fund		1002	Fed Rcpts	(30.1	1	0	0		-	-	-	(30.1)	(30.1)
389		Development	and Development	Sources for Personal Services Increases		1004 1007	Gen Fund I/A Rcpts	38.9	1				38.9	-	(8.8)	-	38.9 (8.8)
391	32	Resource Development	Forest Management and Development	Forest Management and Best Practices	LFD #6.	1004	Gen Fund	400.0) 1	0	0		400.0	-	-	-	400.0
392	33	Resource Development	Geological Development	Staff Support for Existing Capital Projects		1061	CIP Rcpts	200.0	1	0	0		-	-	200.0	-	200.0
393	34	Resource Development	Geological Development	Staff Support for Interagency- Funded Projects		1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
394	35	Resource Development	Recorder's Office/Uniform Commercial Code	Add CIP Receipts for 2 Existing Long-Term Non-Perms for the Conversion of Recorded Media to Digital Format projects		1061	CIP Rcpts	112.0	1	0	0		-	-	112.0	-	112.0
395	36	Resource Development	North Latitude Plant Material Center	Continuation of Certified Seed Potato Program	LFD #13.	1004	Gen Fund	200.0	0.5	0	0		100.0	-	-	-	100.0
396	37	Resource Development	North Latitude Plant Material Center	ADN/RPL 10-0-5054 Develop Rural Village Seed Program		1061	CIP Rcpts	136.0	1	0	0		-	-	136.0	-	136.0
397	38	Resource Development	Public Services Office	Correct Unrealizable Fund Sources for Personal Services		1007 1153	I/A Rcpts State Land	(17.3 17.3	1	0	0		-	17.3	(17.3)	-	(17.3) 17.3
398		Bevelopment		Increases		1100	State Land	17.0	1 '					17.5	_	_	17.5
399	39	Resource Development	Public Services Office	Staff Support for Inter-Agency Funded Projects		1007	I/A Rcpts	8.0	1	0	0		-	-	8.0	-	8.0
400	40	Resource Development	Mental Health Trust Lands Administration	Eliminate Inter-Agency Receipt Authorization		1007	I/A Rcpts	(4.2) 1	0	0		-	-	(4.2)	-	(4.2)
401	41	Resource Development	Mental Health Trust Lands Administration	Reverse FY2011 MH Trust Recommendation		1092	MHTAAR	(2,390.3) 1	0	0		-	-	(2,390.3)	-	(2,390.3)
	42	Resource Development	Mental Health Trust Lands Administration	MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget		1092	MHTAAR	2,390.3	3 1	0	0		-	-	2,390.3	-	2,390.3
402	43	Resource	Mental Health Trust	MH Trust: Cont - Grant 129.09	LFD #9.	1092	MHTAAR	443.9	9 1	0	0		-	ļ .	443.9	_	443.9
	.0	Development	Lands Administration		2. 5 %.			. 10.0		Ĭ	Ŭ				5.5		5.5
403																	
404	44	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund I/A Rcpts	(2.8	1	0	0		2.8	-	(2.8)	-	(2.8)
405 406	45	Statewide Fire	Fire Suppression	Correct Unrealizable Fund		1002	Fed Rcpts	(25.4) 1	0	0		_	-	-	(25.4)	(25.4)
407		Suppression	Preparedness	Sources for Personal Services Increases		1004	Gen Fund	25.4	1 1	1			25.4	-	-	- (_3.1)	25.4
408	46	Parks and Recreation Management	Office of History and Archaeology	Delete Unnecessary CIP Receipts for the National Historic Preservation Fund Program		1061	CIP Rcpts	(656.0) 1	0	0		-	-	(656.0)	-	(656.0)

П	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X Y
324						•		•	•	•	•				•	•	•
325														HOUS	E SUBCOMMIT	TEE	
326														ells are NOT Eq	ual to the Gove	ernor's Budget	
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommit	ttee Chang	es		۲2	10,020.6	(55.5)	435.1	(415.1)	9,985.1
329									_	nal Request		Inten	7,437.5	(55.5)	12.1	(415.1)	6,979.0
330	Department of Na	atural Resources						G		mendments		7 04	2,510.1	-	-	-	2,510.1
331	#	Annanistian	Allocation	Description	Subcommittee Notes		unding Informa		Funding	Gov PCNs		ОТ	73.0 Unrestricted GF	Designated	423.0 Other State	Federal -	496.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	'	unaing informa	ation	Multiplier	GOV PCNS	PCNs		Unrestricted GF	Designated GF	Funds	rederai	Iotai
409	47	Parks and Recreation		Federal Receipts and General Fund Match for National Historic		1002	Fed Rcpts	656.0	1	0	0		-	-	-	656.0	656.0
		Management	Archaeology	Preservation Fund moved from		1003	G/F Match	50.0	1				50.0	-	-	-	50.0
				capital to operating													
410																	
	48	Parks and Recreation Management	Parks & Recreation Access	Increase CIP Receipts to Cover Additional Personal Services		1061	CIP Rcpts	35.9	1	0	0		-	-	35.9	-	35.9
411				Charges													
440		•															
412	Sovernor's Incre	ements, Decrements, a	nd Fund Changes		Language Section	Fu	nd Code	-		0	0		-	-	-	-	-
413		-		1													
	1	Resource Development	Oil & Gas Development	FY11 interest Earnings on a \$6.6 million bond for the		1217	NGF Earn	(250.0)	1	0	0		-	-	(250.0)	-	(250.0)
				Redoubt Unit in Cook Inlet: for													
414				purposes of the bond (FY11-14)													
414	2	Resource	Oil & Gas	FY12 interest Earnings on a		1217	NGF Earn	250.0	1	0	0		-	-	250.0	-	250.0
		Development	Development	\$6.6 million bond for the Redoubt Unit in Cook Inlet: for													
				purposes of the bond (FY12-14)													
415 416	2	Resource	Mining and Land	Reverse CH41 SLA2010		1108	Stat Desig	(25.0)	4	0	0				(25.0)		(25.0)
416	3	Development	Development	Sec19(c)		1192	Mine Trust	(50.0)	1	0	0		-	-	(50.0)	-	(50.0)
	4	Resource	Mining and Land	Mine Reclamation Bond Claims		1192	Mine Trust	50.0	1	0	0		-	-	50.0	-1	50.0
418	5	Development Resource	Development Mining and Land	General Reclamation Bond		1108	Stat Desig	25.0	1	0	0		_	_	25.0		25.0
419	ŭ	Development	Development	Claims		1100	Otal Boolg	20.0		Ů					20.0		20.0
	6	Resource Development	Forest Management and Development	Reverse - CH41 SLA2010 Sec19(c)		1108	Stat Desig	(25.0)	1	0	0		-	-	(25.0)	-	(25.0)
420	7	Resource	Forest Management	General Reclamation Bond		1108	Stat Desig	25.0	1	0	0		_	-	25.0	-	25.0
421		Development	and Development	Claims			3										
	8	Statewide Fire Suppression	Fire Suppression Activity	Reverse Federal Fire Authorization CH41 SLA2010		1002	Fed Rcpts	(2,000.0)	1	0	0		-	-	-	(2,000.0)	(2,000.0)
422		Оприсозин	Houvity	Sec19(a)													
722	9	Statewide Fire	Fire Suppression	Federal Fire Authorization		1002	Fed Rcpts	2,000.0	1	0	0		-	-	-	2,000.0	2,000.0
423		Suppression	Activity	estimate													
424																	
G	Sovernor's Amei	ndments			Numbers Section	Fu	nd Code	2,510.1		6	6		2,510.1		-	-	2,510.1
405																	
425	1	Resource	Mining and Land	Transfer PCN 10-1852 to		0			1	1	1		-			-	_
		Development	Development	Mining and Land Development													
				From Land Sales and Municipal Entitlements													
426																	
	2	Resource Development	Mining and Land Development	Transfer PCN 10-1767 From Land Acquisition and Title		0		-	1	1	1		-	-	-	-	-
				Defense to Mining and Land													
427				Development													
	3	Resource Development	Mining and Land Development	Improve Efficiency of Land and Water Use Application Process		1004	Gen Fund	1,421.1	1	6	6		1,421.1	-	-	-	1,421.1
428																	
	4	Resource	Land Sales &	Transfer PCN 10-1852 From		0		-	1	-1	-1		-	-	-	-	-
		Development	Municipal Entitlements	Land Sales and Municipal Entitlements to Mining and Land													
429				Development													
		1					1										

							Tiel i					- 1					
004	Α	В	C	D E	F G H I	J	K L	M N	0	Р	Q	RS	S 1	U	V	VV	X Y
324																	
323														HOUS	E SUBCOMMIT	TEE	
326													(Shadad Co			ernor's Budget	Poguest)
320													Unrestricted GF		Other State	Federal	Total
007													Offication of	GF	Funds	reactai	rotai
327						_	Tatal	Cubaammi	taa Chann				10,020.6	(55.5)	435.1	(415.1)	9,985.1
320							Total	Subcommi	rnor's Origin	al Reguest	Accented	int?	7,437.5	(55.5)	12.1	(415.1)	6,979.0
329												Inte		(00.0)	12.1	(410.1)	
330	Department of N	Natural Resources						G	overnor's Ar	nendments	Accepted	ŏ	2,510.1	-	-	-	2,510.1
331									Subo	committee's	Additions	TI?	73.0	-	423.0	-	496.0
331	#	Appropriation	Allocation	Description	Subcommittee Notes	-	unding Inform	ation	Funding	Gov PCNs	Hse	0	Unrestricted GF	Designated	Other State	Federal	Total
332		търгоришно.	7	2000	Cabonininto Hotos		anding interns		Multiplier	0011011	PCNs		om com crou	GF	Funds	. ouo.u.	. ota.
OOL	5	Resource	Land Acquisition &	Transfer PCN 10-1767 From		0			1	-1	-1		-	-	-	-	-
		Development	Title Defense	Land Acquisition and Title													
		·		Defense to Mining and Land													
430				Development													
430	•	D	Land Association 0	Transfer Netural Descuses		_			4		4						
	6	Resource Development	Land Acquisition & Title Defense	Transfer Natural Resource Specialist II PCN 10-1770 to		0		-	'	-1	-1		-	-	-	-	-
		Development	Title Deletise	RS2477/Navigability													
				Component													
431				·													
	7	State Public Domain	RS 2477/Navigability			1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
432		& Public Access	Assertions and	Interest Fees													
	8	State Public Domain	RS 2477/Navigability	Access Assertion Litigation		1004	Gen Fund	599.0	1	0	0		599.0	-	-	-	599.0
433		& Public Access	Assertions and	l ,													
1.00	9	State Public Domain	RS 2477/Navigability	Transfer Natural Resource		0			1	1	1		-	-	-	-	-
	Ü	& Public Access	Assertions and	Specialist II PCN 10-1770 from													
			Litigation Support	Land Acquisition and Title						1							
1			2	Defense						l							
434																	
	10	Statewide Fire	Fire Suppression	Wildland Fire Academy		1004	Gen Fund	390.0	1	0	0		390.0	-	-	-	390.0
435		Suppression	Preparedness														
436																	
	Governor's Ame	endments			Language Section	Fu	nd Code	-		0	0		-	-	-	-	-
437	<u>.</u>	TA Lat	Tau at														
438	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts		1	0	0		-		-	-	-
439	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0		-	-	-	-]	-
440																	
440						_											100.0
	Other Subcomm						nd Code	496.0			'	3.0	73.0	-	423.0	-	496.0
442	1	Administration &	Interdepartmental	Consolidate Allocations - from		1004	Gen Fund	906.5		0	0		906.5	-	-	-	906.5
		Support Services	Chargebacks	Interdepartmental IT		1061	CIP Rcpts	0.1					-	-	0.1	-	0.1
443				Chargeback													
444	2	Administration &	Interdepartmental	Consolidate Allocations - from		1004	Gen Fund	551.8		0	0		551.8				551.8
	-	Support Services	Chargebacks	Human Resources Chargeback		1007	I/A Rcpts	377.7		ľ			331.0		377.7		377.7
			3												377		*****
445																	
	3	Administration &	Facilities	Consolidate Allocations - from		1004	Gen Fund	2,797.7		0	0		2,797.7	-	-	-	2,797.7
		Support Services	1	DNR Facilities Rent/						1							
446			İ	Chargeback													
H	4	Administration &	Facilities	Consolidate Allocations - from		1007	I/A Rcpts	300.0		0	0		-	-	300.0	-	300.0
		Support Services	İ	Facilities Maintenance													
447			1	Allocation						l							
448	5	Land & Water	Mining Land & Water	Consolidate Allocations - from		1002	Fed Rcpts	795.9		115	115					795.9	795.9
448	ວ	Resources	willing, Land & water	Mining and Land Development		1002	G/F Match	290.4	—	110	115		290.4		-	/95.9	290.4
450		1103001003	1	iviiiing and Land Development		1003	G/F Match	6,938.7		ł			6,938.7		-		6,938.7
451			1			1004	GEN Fund GF/Prgm	3,166.2		ł			0,938.7	3,166.2	-		3,166.2
451			1			1005	I/A Rcpts	175.9	—	l			-	3,100.2	175.9		175.9
453			1			1007	IA/OIL HAZ	21.3		l			-		21.3		21.3
454			1			1105	PF Gross	1,750.7		l			-		1,750.7	-	1,750.7
455			İ			1108	Stat Desig	130.0		1			-		1,730.7		130.0
456			İ			1154	Shore Fish	325.0		1			-	325.0	150.0		325.0
700	6	Land & Water	Mining Land & Water	Consolidate Allocations - from		1004	Gen Fund	1,054.3		2	2		1,054.3	323.0	-		1,054.3
	U	Resources	inig, Land & Water	RS 2477/Navigability Assertions		1004	Con r unu	1,004.3		ا ا			1,054.5	-	-	-	1,004.0
			1	and Litigation Support						l							
			1							1							
157		1	Mining Land 9 W-+-	Consolidate Allegations from		1001	CID Borts	442.0		ΕO	EO	H			412.0		442.0
457	7	Lond 9 \\/		Consolidate Allocations - from		1061	CIP Rcpts	413.9		52	52		-	-	413.9	-	413.9
457 458	7	Land & Water	iviiiiig, Land a vrator	Land Sales and Municipal		1150	Ctoto I c							£ 222 £			E 222 E
	7	Land & Water Resources	, Land & Traco.	Land Sales and Municipal Entitlements		1153	State Land	5,323.5					-	5,323.5	-	-	5,323.5
458	7		, Land & Francis	Land Sales and Municipal Entitlements		1153	State Land	5,323.5					-	5,323.5	-	-	5,323.5
458 459	7	Resources	_	Entitlements									-	5,323.5	-	-	
458 459 460	7	Resources Land & Water	_	Entitlements r Consolidate Allocations - from		1002	Fed Rcpts	1.8		22	22			5,323.5	-	1.8	1.8
458 459	7	Resources	_	Entitlements Consolidate Allocations - from Land Acquisition & Title		1002 1004	Fed Rcpts Gen Fund	1.8 2,450.8		22	22		2,450.8	5,323.5	-	1.8	1.8 2,450.8
458 459 460	7	Resources Land & Water	_	Entitlements r Consolidate Allocations - from		1002	Fed Rcpts	1.8		22	22		2,450.8	5,323.5	72.3	1.8	1.8

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	Х Ү
324 325																	
326													(Shaded C	HOUS ells are NOT Eq	E SUBCOMMIT		Request)
327													Unrestricted GF		Other State Funds	Federal	Total
328							Total	Subcommit			Ato-d	nt?	10,020.6	(55.5)	435.1	(415.1)	9,985.1
329	Denartment of Na	atural Resources							mor's Origina overnor's Am			r Inte	7,437.5 2,510.1	(55.5)	12.1	(415.1)	6,979.0 2,510.1
330	ocpartment or re	aturur resources								committee's		TI20	73.0	-	423.0	-	496.0
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding	Gov PCNs	Hse	0	Unrestricted GF		Other State	Federal	Total
332 463	9	Land & Water	Mining, Land & Water	Consolidate Allocations - from		1002	Fed Rcpts	17.7	Multiplier	22	PCNs 22		_	GF -	Funds -	17.7	17.7
464	•	Resources	g,	Water Development Allocation		1004	Gen Fund	1,518.9					1,518.9	-	-	-	1,518.9
465 466						1005 1007	GF/Prgm I/A Rcpts	303.7 68.2					-	303.7	68.2	-	303.7 68.2
467 468						1061 1108	CIP Ropts	4.2 120.3					-	-	4.2 120.3	-	4.2 120.3
469	10	Land & Water	Mining, Land & Water	Consolidate Allocations - from		1004	Stat Desig Gen Fund	424.7		5	5		424.7	-	120.3	-	424.7
470		Resources		Director's Office/ Mining, Land & Water		1007	I/A Rcpts	35.2					-	-	35.2		35.2
471	11	Parks & Outdoor		Consolidate Allocations - from		1002	Fed Rcpts	24.0		135	135		-	-	-	24.0	24.0
472 473		Recreation	Access	Parks Management Allocation		1004 1005	Gen Fund GF/Prgm	2,845.7 2,466.3					2,845.7	2,466.3	-	-	2,845.7 2,466.3
473 474						1007	I/A Rcpts	594.6					-	-,	594.6	-	594.6
475 476						1061 1108	CIP Rcpts Stat Desig	211.3 196.7					-	-	211.3 196.7	-	211.3 196.7
477						1200	VehRntlTax	2,881.5					-	2,881.5	-	-	2,881.5
478 479	12	Parks & Outdoor Recreation	Parks Management & Access	Consolidate Allocations - from Parks & Recreation Access		1002 1004	Fed Rcpts Gen Fund	1,387.2 262.1		30	30		262.1	-	-	1,387.2	1,387.2 262.1
480 481				Allocation		1007	I/A Rcpts	536.8					-	-	536.8	-	536.8
481						1061 1108	CIP Rcpts Stat Desig	1,377.0 110.8					-	-	1,377.0 110.8	-	1,377.0 110.8
483						1216	Boat Rcpts	200.0					-	-	200.0	-	200.0
484 485	13	Parks & Outdoor Recreation	Parks Management	Consolidate Allocations - to new Parks Management & Access		1002 1004	Fed Rcpts Gen Fund	(24.0) (2,845.7)		-135	-135		(2,845.7)	-	-	(24.0)	(24.0) (2,845.7)
486				Allocation		1005	GF/Prgm	(2,466.3)					-	(2,466.3)	- (504.0)	-	(2,466.3)
487 488						1007 1061	I/A Rcpts CIP Rcpts	(594.6) (211.3)					-	-	(594.6) (211.3)	-	(594.6) (211.3)
489						1108	Stat Desig	(196.7)					-	-	(196.7)	-	(196.7)
490 491	14	Parks & Outdoor	Parks & Recreation	Consolidate Allocations - to new		1200 1002	VehRntlTax Fed Rcpts	(2,881.5) (1,387.2)		-30	-30		-	(2,881.5)	-	(1,387.2)	(2,881.5)
492		Recreation	Access	Parks Management & Access		1004	Gen Fund	(262.1)					(262.1)	-	-	-	(262.1)
493 494				Allocation		1007 1061	I/A Rcpts CIP Rcpts	(536.8)					-	-	(536.8) (1,377.0)	-	(536.8)
495 496						1108	Stat Desig	(110.8)					-	-	(110.8)	-	(110.8)
496	15	Fire Suppression	Fire Suppression	Consolidate Allocations - from		1216 1002	Boat Rcpts Fed Rcpts	(200.0) 262.7		5	5		-	-	(200.0)	262.7	(200.0) 262.7
498			Preparedness	Non-Emergency Hazard Mitigation Projects		1061	CIP Rcpts	460.5					-	-	460.5	-	460.5
499 500	16	Resource Development	Mining and Land Development	Consolidate Allocations - to new Mining, Land & Water Allocation		1002	Fed Rcpts G/F Match	(795.9) (290.4)		-115	-115		(290.4)	-	-	(795.9)	(795.9) (290.4)
501		,		J,		1004	Gen Fund	(6,938.7)					(6,938.7)		-	-	(6,938.7)
502 503						1005 1007	GF/Prgm I/A Rcpts	(3,166.2)					-	(3,166.2)	(175.9)	-	(3,166.2)
504						1055	IA/OIL HAZ	(21.3)							(21.3)	-	(21.3)
505 506						1105 1108	PF Gross Stat Desig	(1,750.7)					-	-	(1,750.7) (130.0)	-	(1,750.7)
507		D	Land Color	O P. Lata Alla		1154	Shore Fish	(325.0)			- 50		-	(325.0)	-	-	(325.0)
508	17	Resource Development	Land Sales & Municipal Entitlements	Consolidate Allocations - to New Mining, Land & Water Allocation		1061 1153	CIP Rcpts State Land	(413.9) (5,323.5)		-52	-52		-	(5,323.5)	(413.9)	-	(413.9) (5,323.5)
510	18	Resource	Land Acquisition &	Consolidate Allocations - to		1002	Fed Rcpts	(1.8)		-22	-22			-	-	(1.8)	(1.8)
511 512		Development	Title Defense	New Mining, Land & Water Allocation		1004 1007	Gen Fund I/A Rcpts	(2,450.8) (72.3)					(2,450.8)	-	(72.3)	-	(2,450.8)
513	19	Resource	Water Development	Consolidate Allocations - to		1002	Fed Rcpts	(17.7)		-22	-22		-	-	-	(17.7)	(17.7)
514 515		Development		New Mining, Land & Water Allocation		1004 1005	Gen Fund GF/Prgm	(1,518.9)					(1,518.9)	(303.7)	-	-	(1,518.9)
515 516 517						1007	I/A Rcpts	(68.2)					-	-	(68.2)	-	(68.2)
517 518						1061 1108	CIP Rcpts Stat Desig	(4.2) (120.3)					-	-	(4.2)	-	(4.2)
519	20	Resource Development	Director's	Consolidate Allocations - to		1004	Gen Fund	(424.7)		-5	-5		(424.7)	-	-	-	(424.7)
520		Development	Office/Mining, Land, & Water	New Mining, Land & Water Allocation		1007	I/A Rcpts	(35.2)						-	(35.2)		(35.2)
521	21	Resource	Non-Emergency	Consolidate Allocations - to Fire		1002	Fed Rcpts	(262.7)		-5	-5		-	-	-	(262.7)	(262.7)

П	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
324 325 326												I	(Shaded C		E SUBCOMMIT	TEE ernor's Budget l	Request)
327													Unrestricted GF		Other State Funds	Federal	Total
328							Total	Subcommi			Ato-d	nt?	10,020.6	(55.5) (55.5)	435.1 12.1	(415.1)	9,985.1 6,979.0
329	Denartment of Na	atural Resources							rnor's Origin overnor's Ar			r Inter	7,437.5 2,510.1	(55.5)	12.1	(415.1)	2,510.1
330	repartment or re	aturur resources								committee's		TI? 0	73.0	-	423.0	-	496.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		Development	Hazard Mitigation Projects	Suppression Preparedness		1061	CIP Rcpts	(460.5)					-	-	(460.5)	-	(460.5)
522	22	Resource	Interdepartmental	Consolidate Allocations - to new		1004	Gen Fund	(906.5)		0	0		(906.5)				(906.5)
524		Development	Information Technology Chargeback	Interdepartmental Chargebacks Allocation		1061	CIP Rcpts	(0.1)			ŭ		(700.3)	-	(0.1)	-	(0.1)
525	23	Resource	Human Resources	Consolidate Allocations - to new		1004	Gen Fund	(551.8)		0	0		(551.8)	-	-		(551.8)
		Development	Chargeback	Interdepartmental Chargebacks Allocation		1007	I/A Rcpts	(377.7)					-	-	(377.7)	-	(377.7)
526	24	Resource	DNR Facilities Rent	Consolidate Allocations - to new		1004	Gen Fund	(2,797.7)		0	0		(2,797.7)				(2,797.7)
527	24	Development	and Chargeback	Facilities Allocation		1004	Gen i unu	(2,131.1)			O		(2,191.1)				
528	25	Resource Development	Facilities Maintenance	Consolidate Allocations - to new Facilities Allocation		1007	I/A Rcpts	(300.0)		0	0		-	-	(300.0)	-	(300.0)
	26	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions		1004	Gen Fund	73.0		0	0		73.0	-	-	-	73.0
529	27	State Public Domain	RS 2477/Navigability	Remove I/A Receipts after GF		1007	I/A Rcpts	(75.7)		0	0			-	(75.7)	-	(75.7)
	_	& Public Access	Assertions and Litigation Support	transfer from Legislative Budget and Audit Committee				(1511)							(12.17)		(, 211,
530																	
524	28	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	Consolidate Allocations - to new Mining, Land & Water Allocation		1004	Gen Fund	(1,054.3)		-2	-2		(1,054.3)	-	-	-	(1,054.3)
532	29	Resource Development	Mental Health Trust Lands Administration	Subcommittee Amendment 1	Adopted Amendment 1 which provided additional funding for 3 positions in the MHTA Land Trust Office	1092	MHTAAR	498.7		0	3		-	-	498.7	-	498.7