

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																								
326																								
327																								
328																								
329																								
330	Department of Administration																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amd PCNs	Hse PCNs													
332		Administrative Services		Sources for Personal Services Increases		1007	I/A Rcpts	(16.7)	0	0	0													
348		Centralized Administrative Services	Personnel	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	653.7	0	0	0													
349	10	Centralized Administrative Services		Sources for Personal Services Increases		1007	I/A Rcpts	(653.7)	0	0	0													
350		Centralized Administrative Services	Property Management	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	24.9	0	0	0													
351	11	Centralized Administrative Services		Sources for Personal Services Increases		1005	GF/Prgm	(14.7)	0	0	0													
352		Centralized Administrative Services	Retirement and Benefits	Align Authorization in Retirement and Benefits Funds		1033	Surpl Prop	(10.2)	0	0	0													
353	12	Centralized Administrative Services		Sources for Personal Services Increases		1017	Group Ben	(100.0)	1	0	0													
354		Leases	Lease Administration	Correct Unrealizable Fund Sources for Personal Services Increases		1034	Teach Ret	150.0	1	0	0													
355		Leases		Sources for Personal Services Increases		1042	Jud Retire	(25.0)	1	0	0													
356		Leases		Sources for Personal Services Increases		1045	Nat Guard	(25.0)	1	0	0													
357	13	Leases		Sources for Personal Services Increases		1004	Gen Fund	37.1	0	0	0													
358		Leases		Sources for Personal Services Increases		1007	I/A Rcpts	(37.1)	0	0	0													
359	14	Leases	Lease Administration	Increase I/A Rcpts to address tenant concerns in leased buildings managed by the Division of General Services		1007	I/A Rcpts	40.0	1	0	0													
360		Enterprise Technology Services	Alaska Land Mobile Radio	Fund Source Change for Unrealized Receipts from Communities		1004	Gen Fund	150.0	0	0	0													
361	15	Enterprise Technology Services		Sources for Personal Services Increases		1005	GF/Prgm	(150.0)	0	0	0													
362		Enterprise Technology Services	Enterprise Technology Services	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	498.5	0	0	0													
363	16	Enterprise Technology Services		Sources for Personal Services Increases		1081	Info Svc	(498.5)	0	0	0													
364	17	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Increased Workload and Oversight		1162	AOGCC Rct	316.0	1	2	2													
365		Legal and Advocacy Services	Office of Public Advocacy	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	12.8	0	0	0													
366	18	Legal and Advocacy Services		Sources for Personal Services Increases		1007	I/A Rcpts	(12.8)	0	0	0													
367	19	Legal and Advocacy Services	Office of Public Advocacy	Add Federal Receipts for CASA grant		1002	Fed Rcpts	40.2	1	0	0													
368	20	Legal and Advocacy Services	Office of Public Advocacy	Fully realize Public Guardian Fees		1108	Stat Desig	110.0	1	0	0													
369	21	Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice-Grant 2462.02 Deliver training for defense attorneys		1092	MHTAAR	15.0	1	0	0													
370	22	Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice-Grant 1920.03 Public Defender Agency-Social Services Specialist position in Bethel		1092	MHTAAR	138.8	1	0	0													
371	23	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Decrement Permanent Fund Dividend Felon Funds		1171	PFD Crim	(248.1)	1	0	0													
372	24	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	13.2	0	0	0													
373		Violent Crimes Compensation Board		Sources for Personal Services Increases		1171	PFD Crim	(13.2)	0	0	0													
374																								

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,258.2	566.0	2,562.0	1,090.2	5,476.4
-	230.4	303.8	1,090.2	1,624.4
80.0	335.6	2,258.2	-	2,673.8
1,178.2	-	-	-	1,178.2

Total Subcommittee Changes			
Governor's Original Request Accepted			
Governor's Amendments Accepted			
Subcommittee's Additions			

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			HOUSE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			1,258.2	566.0	2,562.0	1,090.2	5,476.4	
329																			-	230.4	303.8	1,090.2	1,624.4	
330	Department of Administration																		80.0	335.6	2,258.2	-	2,673.8	
331																			1,178.2	-	-	-	1,178.2	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amd PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
375	25	Motor Vehicles	Motor Vehicles	Increase in Motor Vehicle Federal Grant to allow changes in the mainframe database structure for federal compliance		1002	Fed Rcpts	1,000.0	1	0	0	-	-	-	1,000.0	1,000.0								
380																			80.0	335.6	2,258.2	-	2,673.8	
381	Governor's Amendments				Numbers Section	Fund Code		2,673.8	0	0														
382	1	Centralized Administrative Services	Central Mail	Central Mail Services Projected Costs		1007	I/A Rcpts	60.0	1	0	0	-	-	60.0	-	60.0								
383	2	Leases	Leases	Lease Cost Increases		1007	I/A Rcpts	350.0	1	0	0	-	-	350.0	-	350.0								
384	3	State Owned Facilities	Facilities	Facilities Operation and Maintenance Costs		1147	PublicBldg	1,788.2	1	0	0	-	-	1,788.2	-	1,788.2								
385	4	State Owned Facilities	Facilities Administration	Facility Administration Costs		1147	PublicBldg	60.0	1	0	0	-	-	60.0	-	60.0								
386	5	State Owned Facilities	Non-Public Building Fund Facilities	Increase Costs for Non-Public Building Fund Facilities		1004	Gen Fund	80.0	1	0	0	80.0	-	-	-	80.0								
387	6	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Increase Space and Lease Costs		1162	AOGCC Rct	135.6	1	0	0	-	135.6	-	-	135.6								
388	7	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Construction Costs for New Space		1162	AOGCC Rct	200.0	1	0	0	-	200.0	-	-	200.0								
393																			1,178.2	-	-	-	1,178.2	
394	Other Subcommittee Actions					Fund Code		1,178.2	0	0														
395	1	Centralized Administrative Services	Office of the Commissioner	Replace Salary Fund Source Changes in the Governor's Proposed FY12 Budget with GF for state agencies	Of the funding appropriated to the Office of the Commissioner, \$1,328.2 shall be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY12, primarily for Personnel and Enterprise Technology Services. (Conditioning Language)	1004	Gen Fund	1,328.2	1	0	0	1,328.2	-	-	-	1,328.2								
396	2	Enterprise Technology Services	Alaska Land Mobile Radio	Decrement Alaska Land Mobile Radio		1004	Gen Fund	(150.0)	1	0	0	(150.0)	-	-	-	(150.0)								