

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House Sub**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Alaska Challenge Youth Academy													
Alaska Challenge Youth Academy Formula Increase Due to Student Count Changes in FY12	Gov Amd	IncM	181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
1004 Gen Fund (UGF)			181.8										
* Allocation Difference *			-181.8	0.0	0.0	0.0	0.0	0.0	-181.8	0.0	0	0	0
** Appropriation Difference **			-181.8	0.0	0.0	0.0	0.0	0.0	-181.8	0.0	0	0	0
Education Support Services													
Administrative Services													
Interagency Receipt Support for Administrative Services	Gov Amd	IncM	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			78.0										
* Allocation Difference *			-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Unallocated General Fund Reduction within the Education Support Services Appropriation	House Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-228.0	-78.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Correct Unrealizable Fund Sources for Personal Services Increases	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-205.7										
1004 Gen Fund (UGF)			207.6										
1007 I/A Rcpts (Other)			-1.9										
Support for School Health and Safety Coordinator	Gov Amd	Inc	200.0	100.0	6.0	66.0	3.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	Gov Amd	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
* Allocation Difference *			-350.0	-100.0	-6.0	-66.0	-3.0	0.0	-175.0	0.0	0	0	0
State System of Support													
State System of Support - Content Coaches and School District Trustee Funding	Gov Amd	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
State System of Support - Content Coaches and School District Trustee Funding	House Sub	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										

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Teaching and Learning Support (continued)													
State System of Support (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Delete Uncollectible Inter-Agency Receipts	House Sub	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Pre-K Program Funding	Gov Amd	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Unallocated Reduction													
Unallocated Federal Receipts and General Fund Reductions within the Teaching and Learning Support Appropriation	House Sub	Dec	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
1002 Fed Rcpts (Fed)			-2,000.0										
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
** Appropriation Difference **			-6,950.0	-100.0	-6.0	-666.0	-3.0	0.0	-2,175.0	-4,000.0	0	0	0
Commissions and Boards													
Unallocated Reduction													
Unallocated General Fund Reduction within the Commissions and Boards Appropriation	House Sub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
Alaska Library and Museums													
Unallocated Reduction													
Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation	House Sub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
College Access Challenge Grant Authority	Gov Amd	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Postsecondary Education Commission (continued)													
Alaska Performance Scholarships Awards													
Alaska Performance Scholarship Awards - FY11 Graduation Class	Gov Amd	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
1004 Gen Fund (UGF)			8,221.9										
Alaska Performance Scholarship Awards - FY11 Graduation Class	House Sub	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,000.0										
* Allocation Difference *			-221.9	0.0	0.0	0.0	0.0	0.0	-221.9	0.0	0	0	0
** Appropriation Difference **			-1,321.9	0.0	0.0	-1,100.0	0.0	0.0	-221.9	0.0	0	0	0
*** Agency Difference ***			-8,781.7	-178.0	-6.0	-1,766.0	-3.0	0.0	-2,578.7	-4,250.0	0	0	0
**** All Agencies Difference ****			-8,781.7	-178.0	-6.0	-1,766.0	-3.0	0.0	-2,578.7	-4,250.0	0	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House Sub (House Subcommittee) -