	A	В	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	RS	6 Т	U	V	W	X Y
		ent of Education in Thousands	and Early Develo	opment																
303	All Dollars	s in mousanus												-						
																Prepared by:	Julie Morris			
204			EV44 Met Din	FY12 Adj Base	Governor	Heuros Subsem	Senate	FY11 Mgt			j Base to		Amend to							
304	Jnrestricte	ed GE	FY11 Mgt Pln 1.173.312.9		Amend 1,193,793.4	House Subcom 1,188,582.1	Subcom	House Subc 15,269.2		17,704.8	committee 1.5%	(5,211.3)	committee -0.4%			Date:		2/24/2011		
	Designated		12,297.1	12,321.2	13,958.4			1,661.3		1,637.2	13.3%	-	0.0%			Time	10:00 a.m.			
307 C			22,897.2	23,196.5	25,506.7			1,933.4		1,634.1	7.0%	(676.1)	-2.7%	,		Status:	CLOSEOUT			
308 F	ederal Fu	unds	257,878.5	218,126.3	256,014.9	253,120.6		(4,757.9)	-1.8%	34,994.3	16.0%	(2,894.3)	-1.1%							
309 T			1,466,385.7	1,424,521.3	1,489,273.4	1,480,491.7	-	14,106.0	1.0%	55,970.4	3.9%	(8,781.7)	-0.6%	0						
		nter #s from LFD	1,466,385.7	1,424,521.3	1,489,273.4	1,480,491.7														
	eports) Should equ	ual zero	1,400,303.7	1,424,521.3	1,409,273.4	1,400,491.7	-									Pink cells differ fi	rom Governor's	Request		
312	Should oq	4412010					_	L								Enter Data in Blue		Request		
313 F		Summary												-						
		unds Total	1,185,610.0	1,183,198.5	1,207,751.8			16,930.5	1.4%	19,342.0	1.6%	(5,211.3)	-0.4%							
315 C			22,897.2	23,196.5 218,126.3	25,506.7 256,014.9			1,933.4	8.4%	1,634.1 34,994.3	7.0%	(676.1)	-2.7%							
316	ederal		257,878.5	218,126.3	256,014.9	253,120.6		(4,757.9)	-1.8%	34,994.3	16.0%	(2,894.3)	-1.1%	9						
	ositions	(Enter position	counts from LFD	reports)																
	PFTs		337					-	0.0%	-	0.0%	-	0.0%							
	PPTs		12					-	0.0%	-	0.0%	-	0.0%	P						
	Temps		4	4		8 8		4.0	100.0%	4.0	100.0%	-	0.0%							
	Total Posi		353	353	357	7 357														
	Position Cl	Check (Should equ	Jal zero)			-		L												
324 325																				
325																	HOUS	E SUBCOMMIT	TEE	
326																	are NOT Equal	to the Governo	r's Amend Bud	get Request)
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328										Tot	al Subcommitte		ol Deguest	Assessed	nt ?	17,704.8	1,637.2	1,634.1		55,970.4
329												ernor's Origi			Inte	19,954.8	1,584.6	924.1	36,994.3	59,457.8
330 E	Departme	ent of Education	and Early Develo	pment							G	Governor's A			2 Or	-	52.6	1,310.0	-	1,362.6
331												Sub	committee's	Additions	OTI	(2,250.0)	-	(600.0)	(2,000.0)	(4,850.0)
	# A	Appropriation	Allocation	Descri	iption	Sub	ocommittee No	otes		Funding Inform	nation	Funding	Gov Amd			Unrestricted GF	Designated	Other State	Federal	Total
332												Multiplier	PCNs	PCNs			GF	Funds		
	Governor'	r's Increments, D	ecrements, and	Fund Changes		N	umbers Section	on	Fu	nd Code	33,039.1		4	4		9,604.4	1,584.6	924.1	16,994.3	29,107.4
333	1 K-12	Support	Foundation	Public School Tru	ist Fund				1066	Pub School	1,650.0	1	0	0			1,650.0	_		1,650.0
	1 14-12	Support	Program	Increment					1000	Fub School	1,050.0		0	0			1,030.0	-	-	1,030.0
334			-		-															
	2 K-12	Support	Special Schools	Adjustment to the Education Service					1004	Gen Fund	15.4	1	0	0		15.4	-	-	-	15.4
				(SESA) Calculation																
335																				
	3 K-12	Support																		
			Alaska	Alaska Challenge	Youth				1004	Gen Fund	181.8	0	0	0		-		-	-	-
			Alaska Challenge Youth	Alaska Challenge Academy Formula					1004	Gen Fund	181.8	0	0	0		-	-	-	-	-
336			Alaska Challenge Youth Academy	Academy Formula to Student Count	a Increase Due				1004	Gen Fund	181.8	0	0	0		-	-	-	-	-
			Challenge Youth	Academy Formula	a Increase Due				1004	Gen Fund	181.8	0	0	0			-	-	-	-
	4 Educa	cation Support	Challenge Youth Academy	Academy Formula to Student Count FY12	a Increase Due Changes in							0	0	0		- 21.1	-	-	-	- 21.1
	4 Educa Servio	cation Support	Challenge Youth	Academy Formula to Student Count	a Increase Due Changes in Iaska Council				1004	Gen Fund Gen Fund	21.1					- 21.1	-	-		- 21.1
337	Servio	ices	Challenge Youth Academy Executive Administration	Academy Formula to Student Count FY12 Support for the Al on Education for	a Increase Due Changes in Iaska Council Military Childrer				1004	Gen Fund	21.1	1	0	0			-	-		
337	Servio 5 Educa	ices cation Support	Challenge Youth Academy Executive Administration	Academy Formula to Student Count FY12 Support for the Al on Education for Correct Unrealiza	a Increase Due Changes in Iaska Council Military Childrer able Fund	, ,			1004	Gen Fund Gen Fund	21.1 20.6	1				21.1	-	-		20.6
337	Servio	ices cation Support	Challenge Youth Academy Executive Administration	Academy Formula to Student Count FY12 Support for the Al on Education for Correct Unrealiza Sources for Perso	a Increase Due Changes in Iaska Council Military Childrer able Fund	, ,			1004	Gen Fund	21.1	1	0	0			-	(20.6)		
337 338	Servio 5 Educa	ices cation Support	Challenge Youth Academy Executive Administration	Academy Formula to Student Count FY12 Support for the Al on Education for Correct Unrealiza	a Increase Due Changes in Iaska Council Military Childrer able Fund	, ,			1004	Gen Fund Gen Fund	21.1 20.6	1	0	0				- (20.6)		20.6
337 338 339	5 Educa Servio 6 Educa	ices cation Support ices cation Support	Challenge Youth Academy Executive Administration Administrative Services Administrative	Academy Formula to Student Count FY12 Support for the Al on Education for 1 Correct Unrealiza Sources for Perso Increases Interagency Rece	a Increase Due Changes in laska Council Military Childrer able Fund onal Services	, ,			1004	Gen Fund Gen Fund	21.1 20.6	1	0	0			-	. (20.6)		20.6
337 338 339	5 Educa Servio	ices cation Support ices cation Support	Challenge Youth Academy Executive Administration Administrative Services	Academy Formul: to Student Count FY12 Support for the Ai on Education for I Correct Unrealiza Sources for Perso Increases	a Increase Due Changes in laska Council Military Childrer able Fund onal Services				1004 1004 1007	Gen Fund Gen Fund I/A Rcpts	21.1 20.6 (20.6)	1	0	0			-	- (20.6)		20.6
337 338 339 340	5 Educa Servio 6 Educa Servio	ices cation Support ices cation Support ices	Challenge Youth Academy Executive Administration Administrative Services Administrative Services	Academy Formula to Student Count FY12 Support for the Al on Education for 1 Correct Unrealiza Sources for Perso Increases Interagency Rece	a Increase Due Changes in laska Council Military Childrer able Fund onal Services sipt Support for rvices				1004 1004 1007 1007	Gen Fund Gen Fund I/A Rcpts I/A Rcpts	21.1 20.6 (20.6) 78.0	1	0	0		20.6	-	(20.6)		20.6 (20.6) -
337 338 339 340	5 Educa Servio 6 Educa Servio	ices Cation Support	Challenge Youth Academy Executive Administration Administrative Services Administrative	Academy Formult to Student Count FY12 Support for the Al on Education for I Correct Unrealiza Sources for Perso Interagency Rece Administrative Se Correct Unrealiza Sources for Perso	a Increase Due Changes in Ilaska Council Military Childrer able Fund onal Services sipt Support for ervices able Fund				1004 1004 1007	Gen Fund Gen Fund I/A Rcpts	21.1 20.6 (20.6)	1 1 1 0	0	0			- - - - - -	(20.6)		20.6
337 338 339 340	5 Educa Servia 6 Educa Servia 7 Educa	ices Cation Support	Challenge Youth Academy Executive Administrative Services Administrative Services Information	Academy Formuli to Student Count FY12 Support for the Al on Education for I Correct Unrealiza Sources for Persc Increases Interagency Rece Administrative Se Correct Unrealiza	a Increase Due Changes in Ilaska Council Military Childrer able Fund onal Services sipt Support for ervices able Fund				1004 1004 1007 1007 1004	Gen Fund Gen Fund I/A Rcpts I/A Rcpts Gen Fund	21.1 20.6 (20.6) 78.0 23.3	1 1 1 0	0	0		20.6		-		20.6 (20.6)
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337 338 339 340 341 342 343	5 Educa Servia 6 Educa Servia 7 Educa Servia 8 Teach	action Support ices cation Support ices cation Support ices	Challenge Youth Academy Executive Administrative Services Administrative Services Information	Academy Formult to Student Count FY12 Support for the Al on Education for I Correct Unrealiza Sources for Perso Interagency Rece Administrative Se Correct Unrealiza Sources for Perso	a Increase Due Changes in Iaska Council Military Childrer able Fund onal Services able Fund onal Services able Fund onal Services able Fund				1004 1004 1007 1007 1004	Gen Fund Gen Fund I/A Rcpts I/A Rcpts Gen Fund	21.1 20.6 (20.6) 78.0 23.3	1 1 1 0	0	0		20.6	-	-		20.6 (20.6)
337 338 339 340 341 341 342 343 344	5 Educa Servia 6 Educa Servia 7 Educa Servia 8 Teach	ices cation Support ices cation Support ices cation Support ices	Challenge Youth Academy Executive Administration Administrative Services Information Services Student and	Academy Formult to Student Count FY12 Support for the Al on Education for i Correct Unrealiza Sources for Perso Interagency Rece Administrative Se Correct Unrealiza Sources for Perso Increases Correct Unrealiza	a Increase Due Changes in Iaska Council Military Childrer able Fund onal Services able Fund onal Services able Fund onal Services able Fund				1004 1004 1007 1007 1004 1007 1002	Gen Fund I/A Rcpts I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts	21.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7)	1 1 0 1 1 0	0	0		20.6		-		20.6 (20.6)
337 338 339 340 341 342 343 344 345	5 Educa Servia 6 Educa Servia 7 Educa Servia 8 Teact Learn	ices sation Support ices sation Support ices sation Support ices sation Support ices sation Support ices sation Support satisfies s	Challenge Youth Academy Executive Administration Administrative Services Information Services Student and School Achievement	Academy Formult to Student Count FY12 Support for the A on Education for Correct Unrealiza Sources for Persc Increases Interagency Rece Administrative Se Correct Unrealiza Sources for Persc Increases Correct Unrealiza Sources for Persc Increases	a Increase Due Changes in laska Council Military Childrer able Fund onal Services sipt Support for strices able Fund onal Services				1004 1007 1007 1007 1004 1007 1004 1007	Gen Fund I/A Ropts I/A Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts	21.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7) 207.6 (1.9)	1 1 0 1 1 0 0 0 0 0	0	0		20.6		(23.3)		20.6 (20.6) - 23.3 (23.3) - -
337 338 339 340 341 342 343 344 345	5 Educa Servia 6 Educa Servia 7 Educa Servia 8 Teach Learn 9 Teach	ices cation Support ces cation Support ces cation Support ces ces cation Support ces ces cation Support ces	Challenge Youth Academy Executive Administration Administrative Services Information Services Student and School Achievement Student and	Academy Formult to Student Count FY12 Support for the Al on Education for I Correct Unrealiza Sources for Perso Increases Interagency Rece Administrative Se Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases Alaska Technical	a Increase Due Changes in Military Childrer able Fund onal Services able Support for rvices able Fund onal Services able Fund onal Services and Vocational				1004 1004 1007 1007 1004 1007 1002 1004	Gen Fund I/A Ropts I/A Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund	21.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7) 207.6	1 1 0 1 1 1 0 0 0	0	0		20.6	- - - - - - - - - - - - - - - - - - -	(23.3)		20.6 (20.6)
337 338 339 340 341 342 343 344 345	5 Educa Servia 6 Educa Servia 7 Educa Servia 8 Teach Learn 9 Teach	ices sation Support ices sation Support ices sation Support ices sation Support ices sation Support ices sation Support satisfies s	Challenge Youth Academy Executive Administration Administrative Services Information Services Student and School Achievement Student and School	Academy Formult to Student Count FY12 Support for the A on Education for Correct Unrealiza Sources for Persc Increases Interagency Rece Administrative Se Correct Unrealiza Sources for Persc Increases Correct Unrealiza Sources for Persc Increases	a Increase Due Changes in Military Childrer able Fund onal Services able Support for rvices able Fund onal Services able Fund onal Services and Vocational				1004 1007 1007 1007 1004 1007 1004 1007	Gen Fund I/A Ropts I/A Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts	21.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7) 207.6 (1.9)	1 1 0 1 1 0 0 0 0 0	0	0		20.6	- - - - - - - - - - - - - - - - - - -	(23.3)		20.6 (20.6) - 23.3 (23.3) - -
337 338 339 340 341 342 343 344 345 346	Servia 5 Educa Servia 6 Educa Servia 7 Educa Servia 8 Teact Learn 9 Teact Learn	ices sation Support ices sation Support ices sation Support ices sation Support ices shing and ning Support shing and ning Support	Challenge Youth Academy Executive Administration Administrative Services Information Services Student and School Achievement	Academy Formult to Student Count FY12 Support for the Al on Education for I Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases Alaska Technical Education Formu	a Increase Due Changes in Military Childrer able Fund onal Services apt Support for rivices able Fund onal Services able Fund onal Services and Vocational la Funding				1004 1007 1007 1007 1004 1007 1002 1004 1007 1151	Gen Fund I/A Rcpts I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts VoTech Ed	21.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7) 207.6 (1.9) (65.4)	1 1 0 1 1 1 0 0 0 0 1	0	0 0 0 0 0 0 0 0 0 0 0 0		20.6	- - - - - - - - - - - - - - - - - - -			20.6 (20.6) - 23.3 (23.3) - - - (65.4)
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325	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	Т	U	V	W	Х		
													HOUSE SUBCOMMITTEE						
326													(Shaded Cells Unrestricted GF	are NOT Equal Designated	to the Governo Other State	r's Amend Bud Federal	get Request) Total		
327														ĞF	Funds				
328							Tota	al Subcommitte			Assessed	nt?	17,704.8	1,637.2			55,970.4		
329	.		and Faste David						-	inal Request		110	19,954.8	1,584.6	924.1	36,994.3	59,457.8		
330	Depa	artment of Education	and Early Develo	phient				e		Amendments bcommittee's		2	(2,250.0)	52.6	1,310.0	(2,000.0)	1,362.6 (4,850.0)		
331	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	ation	Funding			ō	Unrestricted GF	Designated	Other State	(2,000.0) Federal	(4,850.0) Total		
332	"	Appropriation	Anocation	Description	Subcommittee Notes		Funding Inform	ation	Multiplier		PCNs		omestricted Gr	GF	Funds	reuciai	Total		
050		Teaching and Learning Support	State System of Support	State System of Support - Content Coaches and School District Trustee Funding		1004	Gen Fund	400.0	1	0	0	ΟΤΙ	400.0	-	-	-	400.0		
350		Teaching and Learning Support	Child Nutrition	Increase Federal Receipt Authority for Additional Food & Nutrition Program Reimbursements		1002	Fed Rcpts	15,000.0	1	0	0		-	-	-	15,000.0	15,000.0		
352		Teaching and Learning Support	Early Learning Coordination	Pre-K Program Funding		1004	Gen Fund	2,000.0	0	0	0		-	-	-	-	-		
353		Alaska Library and Museums	Library Operations	Stratton Library Maintenance/Utility Funding		1004	Gen Fund	24.0	1	0	0		24.0	-	-	-	24.0		
354 355	17	Alaska Library and Museums	Library Operations	Broadband Technology Opportunities Program		1108 1212	Stat Desig Stimulus09	710.0 1,994.3	1 1	4	4	T	-	-	710.0	1,994.3	710.0 1,994.3		
356		Alaska Postsecondary Education Commission	Program Administration & Operations	AlaskAdvantage Education Grant Funding		1004	Gen Fund	1,100.0	1	0	0		1,100.0	-	-	-	1,100.0		
357		Alaska Postsecondary Education Commission	Program Administration & Operations	Bridging the Gap Project Support		1007	I/A Rcpts	158.0	1	0	0		-	-	158.0	-	158.0		
358		Alaska Postsecondary Education Commission	Program Administration & Operations	College Access Challenge Grant Authority		1002	Fed Rcpts	1,100.0	0	0	0		-	-	-	-	-		
359		Alaska Postsecondary Education Commission	Alaska Performance Scholarships Awards	Alaska Performance Scholarship Awards - FY11 Graduation Class		1004	Gen Fund	8,221.9	0.97301	0	0		8,000.0	-	-	-	8,000.0		
360																			
361	Gove	ernor's Increments, D	ecrements, and I	Fund Changes	Language Section	Fu	nd Code	30,350.4		0	0		10,350.4	-	-	20,000.0	30,350.4		
362	1	K-12 Support	Foundation Program	Remove FY 11 Foundation Public Education Fund Tracking		1004	Gen Fund	(1,050,483.0)	1	0	0		(1,050,483.0)	-	-	-	(1,050,483.0)		
363	2	K-12 Support	Foundation Program	Remove Estimated FY11 Reimbursement for Medicaid School Based Claims that Offset Draw Needed from PEF		1188	Fed Unrstr	(2,664.4)	1	0	0		-	-	-	(2,664.4)	(2,664.4)		
	3	K-12 Support	Foundation Program	FY12 Foundation Program PEF Tracking		1004	Gen Fund	1,063,108.6	1	0	0		1,063,108.6	-	-	-	1,063,108.6		
364	4	K-12 Support	Foundation Program	After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12		1188	Fed Unrstr	2,664.4	1	0	0		-	-	-	2,664.4	2,664.4		
366	5	K-12 Support	Foundation Program	After operating costs, 50% of reimbursement for Medicaid school based claims goes to k- 12, reducing xfer from the PEF		1004	Gen Fund	(2,664.4)	1	0	0		(2,664.4)	-	-	-	(2,664.4)		
367		K-12 Support	Pupil Transportation	Remove FY11 Pupil Transportation PEF Tracking		1004	Gen Fund	(63,839.2)	1	0	0		(63,839.2)	-	-	-	(63,839.2)		
368	7	K-12 Support	Pupil Transportation	FY12 Pupil Transportation PEF Tracking		1004	Gen Fund	64,228.4	1	0	0		64,228.4	-	-	-	64,228.4		
369		Teaching and Learning Support	Student and School Achievement	Extend lapse for DEED Teaching and Learning Support to 6/30/12 (Sec. 35 (b), Ch 41, SLA 2010)		1212	Stimulus09	-	1	0	0		-	-	-	-	-		

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												(Shaded Cells	HOUS are NOT Equal	E SUBCOMMIT		et Request)
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
						Tot	al Subcommitte				5	17,704.8	1,637.2	1,634.1	34,994.3	55,970.4
_					-			•	nal Request		Inter	19,954.8	1,584.6	924.1	36,994.3	59,457.8
D	epartment of Education	and Early Develo	opment				G		mendments		1? Or	-	52.6	1,310.0	-	1,362.6
	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	action		committee's Gov Amd		OTI	(2,250.0) Unrestricted GF	Designated	(600.0) Other State	(2,000.0) Federal	(4,850.0 Total
				Subcommittee Notes		-		Multiplier	PCNs	PCNs		Unrestricted Gr	GF	Funds		
	9 Teaching and Learning Support	Student and School Achievement	Unexpended balance of RPL 05- 1-0085 H.R. 1586-Education Jobs and Medicaid Assistance Act, Public Law available for FY12		1002	Fed Rcpts	20,000.0	1	0	0		-	-	-	20,000.0	20,000.0
G	iovernor's Amendments			Numbers Section		nd Code	1,362.6		0	0		-	52.6	1,310.0	-	1,362.0
5	1 Education Support Services	Information Services	Bring Interagency Receipts On- Budget For Longitudinal Data System Rather Than Continue With Unbudgeted RSA		1007	I/A Rcpts	610.0	1	0	0		-	-	610.0	-	610.0
	2 Teaching and Learning Support	Student and School Achievement	Revised Estimate for Technical Vocational Education Program Funds		1151	VoTech Ed	52.6	1	0	0		-	52.6	-	-	52.6
	3 Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Align Interagency Receipts With Actual Federal Title Funds for MEHS, Reducing Need for Unbudgeted RSA's		1007	I/A Rcpts	700.0	1	0	0		-	-	700.0	-	700.
					-	- 1 O- 1-	(4.050.0)					(0.050.0)		(000.0)	(0.000.0)	(4.050.4
0	ther Subcommittee Acti 1 Teaching & Learning	Statewide	Hollow I/A receipt authority	Delete uncollectible I/A receipts	1007	nd Code I/A Rcpts	(4,850.0) (600.0)	1	0	0		(2,250.0)	-	(600.0) (600.0)	(2,000.0)	(4,850.0 (600.0
	Support	Mentoring Program	Hollow I/A receipt autionty	Delete uncollectible live receipts	1007	I/A Repts	(600.0)	I		0		-	-	(600.0)	-	(600.0
	2 Education Support Services	Unallocated Reduction	Unallocated General Fund Reduction within the Education Support Services Appropriation		1004	Gen Fund	(150.0)	1		0		(150.0)	-	-	-	(150.0
	3 Teaching & Learning Support	Unallocated Reduction	Unallocated Federal Receipts Reduction within the Teaching and Learning Support Appropriation		1002	Fed Rcpts	(2,000.0)	1		0		-	-	-	(2,000.0)	(2,000.0
	4 Teaching & Learning Support	Unallocated Reduction	Unallocated General Fund Reduction within the Teaching and Learning Support Appropriation		1004	Gen Fund	(2,000.0)	1		0		(2,000.0)	-	-	-	(2,000.0
	5 Commissions and Boards	Unallocated Reduction	Unallocated General Fund Reduction within the Commissions and Boards Appropriation		1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.
6	6 Alaska Library and Museums	Unallocated Reduction	Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation		1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.0