

**2011 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House Sub**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Labor Market Information</b>													
Eliminate Unrealizable ARRA Authorization	House Sub	Dec	-15.8	0.0	0.0	-15.8	0.0	0.0	0.0	0.0	0	0	0
Built into Personal Services Cost Increases													
1212 Stimulus09 (Fed)			-15.8										
<b>* Allocation Difference *</b>			-15.8	0.0	0.0	-15.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-15.8	0.0	0.0	-15.8	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation</b>													
<b>Second Injury Fund</b>													
Fund Source Cleanup	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1031 Sec Injury (DGF)			0.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Additional Inter-Agency Receipts Authorization to Support Anticipated Reimbursable Services Agreement	House Sub	Inc	22.2	0.0	0.0	22.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			22.2										
<b>* Allocation Difference *</b>			22.2	0.0	0.0	22.2	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-72.8										
1157 Wrkrs Safe (DGF)			72.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			22.2	0.0	0.0	22.2	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Cleanup Unrealizable Receipt Authority	House Sub	Dec	-120.0	-20.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1049 Trng Bldg (DGF)			-100.0										
1108 Stat Desig (Other)			-20.0										
Increase Federal Authorization to Support Two New Federal Grants	House Sub	Inc	2,106.5	1,003.1	39.3	215.9	106.0	0.0	742.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,106.5										
Reduce Excess Interagency Receipt Authorization Related to ARRA	House Sub	Dec	-2,106.5	-1,003.1	-39.3	-215.9	-106.0	0.0	-742.2	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,106.5										
<b>* Allocation Difference *</b>			-120.0	-20.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Employment Security (continued)</b>													
<b>Unemployment Insurance</b>													
Unemployment Compensation Administration Special Transfer UIPL 14-09	House Sub	IncOTI	1,165.7	0.0	0.0	1,165.7	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			1,165.7										
Cleanup Unrealizable Statutory Designated Program Receipts	House Sub	Dec	-2.4	0.0	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-2.4										
<b>* Allocation Difference *</b>			<b>1,163.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,163.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Basic Education</b>													
Delete Excess Inter-Agency Receipts Authorization	House Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-150.0										
<b>* Allocation Difference *</b>			<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>893.3</b>	<b>-20.0</b>	<b>0.0</b>	<b>1,063.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>													
<b>Business Services</b>													
Extend lapse for AK Energy Partnership Grant to 6/30/12 (Sec. 35 (b), Ch 41, SLA 2010)	House Sub	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			0.0										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	House Sub	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Cleanup Unrealizable Federal Authorization Due to Reduced Federal Funding	House Sub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-910.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-910.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kotzebue Technical Center Operations Grant</b>													
To Align Alaska Technical Vocational Education Program Authorization with Available Revenue	House Sub	Dec	-28.6	0.0	0.0	0.0	0.0	0.0	-28.6	0.0	0	0	0
1151 VoTech Ed (DGF)			-28.6										
<b>* Allocation Difference *</b>			<b>-28.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-28.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
To Align Alaska Technical Vocational Education Program Authorization with Available Revenue	House Sub	Dec	-9.5	0.0	0.0	0.0	0.0	0.0	-9.5	0.0	0	0	0
1151 VoTech Ed (DGF)			-9.5										
<b>* Allocation Difference *</b>			<b>-9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant</b>													
To Align Alaska Technical Vocational Education Program Authorization with Available Revenue	House Sub	Dec	-28.6	0.0	0.0	0.0	0.0	0.0	-28.6	0.0	0	0	0

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<b>Business Partnerships (continued)</b>													
<b>Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant (continued)</b>													
To Align Alaska Technical Vocational Education Program Authorization with Available Revenue (continued)													
			1151 VoTech Ed (DGF)	-28.6									
<b>* Allocation Difference *</b>				-28.6	0.0	0.0	0.0	0.0	-28.6	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
To Align Alaska Technical Vocational Education Program Authorization with Available Revenue													
	House Sub	Dec	1151 VoTech Ed (DGF)	-9.5									
<b>* Allocation Difference *</b>				-9.5	0.0	0.0	0.0	0.0	-9.5	0.0	0	0	0
<b>Delta Career Advancement Center</b>													
To Align Alaska Technical Vocational Education Program Authorization with Available Revenue													
	House Sub	Dec	1151 VoTech Ed (DGF)	-9.5									
<b>* Allocation Difference *</b>				-9.5	0.0	0.0	0.0	0.0	-9.5	0.0	0	0	0
<b>New Frontier Vocational Technical Center</b>													
To Align Alaska Technical Vocational Education Program Authorization with Available Revenue													
	House Sub	Dec	1151 VoTech Ed (DGF)	-6.4									
<b>* Allocation Difference *</b>				-6.4	0.0	0.0	0.0	0.0	-6.4	0.0	0	0	0
<b>** Appropriation Difference **</b>				-1,002.2	0.0	0.0	0.0	0.0	-1,002.2	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
Cleanup Unrealizable Inter-Agency Receipts Authority													
	House Sub	Dec	1007 I/A Rcpts (Other)	-32.9		-2.9	-25.0	-5.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-32.9	0.0	-2.9	-25.0	-5.0	0.0	0.0	0	0	0
<b>Americans With Disabilities Act (ADA)</b>													
Cleanup Excess Inter-Agency Receipts Authority													
	House Sub	Dec	1007 I/A Rcpts (Other)	-25.0									
<b>* Allocation Difference *</b>				-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-57.9	0.0	-2.9	-50.0	-5.0	0.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Correct Unrealizable Fund Sources for Personal Services Increases													
	House Sub	FndChg	1004 Gen Fund (UGF)	95.5									
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
1005 GF/Prgm (DGF)			-86.5										
1007 I/A Rcpts (Other)			-9.0										
Federal Authority for Increase in Pell Grants and Direct Student Loans	House Sub	IncM	1,006.8	0.0	0.0	0.0	0.0	0.0	1,006.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,006.8										
Mariner Training Program Instructor and Increases Alaskans Eligible for Ocean Ranger Positions	House Sub	Inc	99.0	95.1	0.0	3.9	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			48.0										
1005 GF/Prgm (DGF)			51.0										
Funding Authority for a Custodian Position to Service New Training Facilities	House Sub	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			55.0										
General Funds to Replace Capital Deferred Maintenance Funding of Facilities Maintenance Staff	House Sub	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Revised Estimate for Alaska Technical Vocational Education Program Funds	House Sub	Dec	-54.1	0.0	0.0	0.0	0.0	0.0	-54.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-54.1										
Distance Education Consortium Training Support	House Sub	Inc	100.0	80.0	1.0	5.0	14.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)			100.0										
Health Professionals Opportunity Training	House Sub	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	2
1108 Stat Desig (Other)			181.8										
<b>* Allocation Difference *</b>			<b>1,638.5</b>	<b>696.9</b>	<b>1.0</b>	<b>-26.1</b>	<b>14.0</b>	<b>0.0</b>	<b>952.7</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>3</b>
<b>AVTEC Facilities Maintenance</b>													
Authorization to Support New Custodian Position	House Sub	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1007 I/A Rcpts (Other)			55.0										
Inter-Agency Receipts to Replace Capital Deferred Maintenance Funding of Facilities Maintenance Staff	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
1061 CIP Rcpts (Other)			-250.0										
<b>* Allocation Difference *</b>			<b>55.0</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,693.5</b>	<b>751.9</b>	<b>1.0</b>	<b>-26.1</b>	<b>14.0</b>	<b>0.0</b>	<b>952.7</b>	<b>0.0</b>	<b>0</b>	<b>2</b>	<b>3</b>
<b>*** Agency Difference ***</b>			<b>1,533.1</b>	<b>731.9</b>	<b>-1.9</b>	<b>993.6</b>	<b>9.0</b>	<b>0.0</b>	<b>-199.5</b>	<b>0.0</b>	<b>0</b>	<b>2</b>	<b>3</b>
<b>**** All Agencies Difference ****</b>			<b>1,533.1</b>	<b>731.9</b>	<b>-1.9</b>	<b>993.6</b>	<b>9.0</b>	<b>0.0</b>	<b>-199.5</b>	<b>0.0</b>	<b>0</b>	<b>2</b>	<b>3</b>

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** -