

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House Sub**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Gov Amd	IncM	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	House Sub	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Add One Grant Administrator & Related Costs to Implement a Career and Technical Education Plan & Grant Program	Gov Amd	Inc	1,000.0	99.5	5.5	195.0	0.0	0.0	700.0	0.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			-1,000.0	-99.5	-5.5	-195.0	0.0	0.0	-700.0	0.0	-1	0	0
** Appropriation Difference **			-1,000.0	-99.5	-5.5	-195.0	0.0	0.0	-700.0	0.0	-1	0	0
Alaska Vocational Technical Center													
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Add Two Part Time Positions and Associated Costs for the New Registered Nurse Training Program	Gov Amd	Inc	326.8	216.0	0.0	85.8	25.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund (UGF)			226.8										
1005 GF/Prgm (DGF)			100.0										
To Receive Cook Inlet Tribal Council Grant Support for Registered Nurse Program Lease Expenses	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
* Allocation Difference *			-626.8	-216.0	0.0	-385.8	-25.0	0.0	0.0	0.0	0	-2	0
** Appropriation Difference **			-626.8	-216.0	0.0	-385.8	-25.0	0.0	0.0	0.0	0	-2	0
*** Agency Difference ***			-1,626.8	-315.5	-5.5	-580.8	-25.0	0.0	-700.0	0.0	-1	-2	0
**** All Agencies Difference ****			-1,626.8	-315.5	-5.5	-580.8	-25.0	0.0	-700.0	0.0	-1	-2	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House Sub (House Subcommittee) -