## 2011 Legislature - Operating Budget Wordage Report - House Structure

**Agency: Department of Labor and Workforce Development** 

|   | Gov Amd | House Sub |
|---|---------|-----------|
| Ap: Commissioner and Administrative Services  Al: Management Services  Conditional Language  The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.                            | Х       | X         |
| Ap: Labor Standards and Safety  Al: Alaska Safety Advisory Council      Conditional Language  The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2011, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.   | X       | Х         |
| Ap: Employment Security Al: Employment and Training Services Conditional Language Of the combined amount of all federal receipts in this appropriation, the amount of \$3,439,900 is appropriated for the Unemployment Insurance Modernization account.   | X       | X         |
| Ap: Vocational Rehabilitation  Al: Vocational Rehabilitation Administration  Conditional Language  The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | Х       | Х         |
| Al: Americans With Disabilities Act (ADA) <u>Conditional Language</u> The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.  | Х       | X         |
| Ap: Alaska Vocational Technical Center Al: Alaska Vocational Technical Center   | Х       | X         |

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43.56.018, AS 43.75.018, and AS 43.77.045.

## Intent

It is the intent of the legislature that, when the Health Professions Opportunity federal grant received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that have been expanded with this funding be reconsidered. It is the understanding of the legislature that the department will discontinue these programs if federal funding is not available.

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