

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House Sub**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Delete Vacant Chief Revenue Economic Research position (PCN 04-3255) and related costs	House Sub	Dec	-150.0	-140.0	-5.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-150.0	-140.0	-5.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-150.0	-140.0	-5.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-150.0	-140.0	-5.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-150.0	-140.0	-5.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-150.0	-140.0	-5.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House Sub (House Subcommittee) -