



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>HOUSE SUBCOMMITTEE</b> <i>(Shaded Cells are NOT Equal to the Governor's Budget Request)</i>					
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
327																			430.5	10,116.3	(38.7)	(15.1)	10,493.0	
328																			3,539.5	6,001.0	(87.9)	(15.1)	9,437.5	
329																			1,055.5	-	-	-	1,055.5	
330	<b>Department of Transportation &amp; Public Facilities</b>																		(4,164.5)	4,115.3	49.2	-	-	
331																			<b>Total Subcommittee Changes</b>					017 Or Incent?
332																			Governor's Original Request Accepted					
332																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>		<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>								
332	<b>Governor's Increments, Decrements, and Fund Changes</b>					<b>Numbers Section</b>		<b>Fund Code</b>	9,437.5	7	7		3,539.5	6,001.0	(87.9)	(15.1)	9,437.5							
333																								
349	9	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Fund Source Change for Administrative Assistant working solely on Uniform Commercial Registration activities		1005	GF/Prgm	(68.4)	1	0	0	-	(68.4)	-	-	(68.4)								
						1215	UCR Rcpts	68.4	1			-	-	68.4	-	68.4								
350	10	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Increased State Equipment Fleet Replacement Program Funding		1004	Gen Fund	77.7	1	0	0	77.7	-	-	-	77.7								
351																								
352	11	Design, Engineering and Construction	Statewide Public Facilities	Correct Unrealizable Fund Sources for Personal Services		1004	Gen Fund	52.0	0	0	0	-	-	-	-	-								
353						1061	CIP Rcpts	(52.0)	0			-	-	-	-	-								
354	12	Design, Engineering and Construction	Statewide Design and Engineering	Correct Unrealizable Fund Sources for Personal Services		1004	Gen Fund	123.8	0	0	0	-	-	-	-	-								
355						1061	CIP Rcpts	(123.8)	0			-	-	-	-	-								
356	13	Design, Engineering and Construction	Central Design and Engineering Services	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	316.9	0	0	0	-	-	-	-	-								
357						1005	GF/Prgm	(22.5)	0			-	-	-	-	-								
358						1061	CIP Rcpts	(294.4)	0			-	-	-	-	-								
359	14	Design, Engineering and Construction	Northern Design and Engineering Services	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	189.7	0	0	0	-	-	-	-	-								
360						1005	GF/Prgm	(5.6)	0			-	-	-	-	-								
361						1061	CIP Rcpts	(184.1)	0			-	-	-	-	-								
362	15	Design, Engineering and Construction	Southeast Design and Engineering	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	215.1	0	0	0	-	-	-	-	-								
363						1005	GF/Prgm	(21.1)	0			-	-	-	-	-								
364						1061	CIP Rcpts	(194.0)	0			-	-	-	-	-								
365	16	Design, Engineering and Construction	Central Region Construction and	Correct Unrealizable Fund Sources for Personal Services		1004	Gen Fund	252.8	0	0	0	-	-	-	-	-								
366						1061	CIP Rcpts	(252.8)	0			-	-	-	-	-								
367	17	Design, Engineering and Construction	Northern Region Construction and	Correct Unrealizable Fund Sources for Personal Services		1004	Gen Fund	212.8	0	0	0	-	-	-	-	-								
368						1061	CIP Rcpts	(212.8)	0			-	-	-	-	-								
369	18	Design, Engineering and Construction	Southeast Region	Correct Unrealizable Fund Sources for Personal Services		1004	Gen Fund	144.0	0	0	0	-	-	-	-	-								
370						1061	CIP Rcpts	(144.0)	0			-	-	-	-	-								
371	19	Highways, Aviation and Facilities	Central Region Facilities	Increase Inter-agency Budgeted Authority to cover rising costs of contractual services		1007	I/A Rcpts	72.5	1	0	0	-	-	72.5	-	72.5								
372	20	Highways, Aviation and Facilities	Central Region Facilities	Increase general funds to support 21 new facilities constructed in FY10/FY11		1004	Gen Fund	260.0	1	0	0	260.0	-	-	-	260.0								
373	21	Highways, Aviation and Facilities	Northern Region Facilities	New Facility Maintenance & Operations Costs - Minto, Ft. Yukon, Tok Weigh Station		1004	Gen Fund	84.0	1	0	0	84.0	-	-	-	84.0								
374	22	Highways, Aviation and Facilities	Southeast Region Facilities	Increased Operating Costs for New Coffman Cove Maintenance Facility		1004	Gen Fund	12.0	1	0	0	12.0	-	-	-	12.0								
375	23	Highways, Aviation and Facilities	Traffic Signal Management	Increase in Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)		1004	Gen Fund	23.0	1	0	0	23.0	-	-	-	23.0								
376	24	Highways, Aviation and Facilities	Central Region Highways and Aviation	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(14.0)	1	0	0	-	-	-	(14.0)	(14.0)								
377						1004	Gen Fund	89.8	1			89.8	-	-	-	89.8								
378						1061	CIP Rcpts	(72.2)	1			-	-	(72.2)	-	(72.2)								
379						1108	Stat Desig	(3.6)	1			-	-	(3.6)	-	(3.6)								

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326																				<i>(Shaded Cells are NOT Equal to the Governor's Budget Request)</i>					
327																				<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
328																				430.5	10,116.3	(38.7)	(15.1)	10,493.0	
329																				3,539.5	6,001.0	(87.9)	(15.1)	9,437.5	
330	<b>Department of Transportation &amp; Public Facilities</b>																			1,055.5	-	-	-	1,055.5	
331																				(4,164.5)	4,115.3	49.2	-	-	
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>017 Or Incent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>									
333	<b>Governor's Increments, Decrements, and Fund Changes</b>					<b>Numbers Section</b>		<b>Fund Code</b>	9,437.5	7	7	3,539.5	6,001.0	(87.9)	(15.1)	9,437.5									
380	25	Highways, Aviation and Facilities	Central Region Highways and Aviation	State Equipment Fleet Rate Increase & Accumulated Shortfalls		1004	Gen Fund	890.4	1	0	0	890.4	-	-	-	890.4									
381	26	Highways, Aviation and Facilities	Central Region Highways and Aviation	Highway Damages receipt authority increased cost of repairs		1005	GF/Prgm	50.0	1	0	0	-	50.0	-	-	50.0									
382	27	Highways, Aviation and Facilities	Central Region Highways and Aviation	Avalanche Control Ammunition increased cost		1004	Gen Fund	25.8	1	0	0	25.8	-	-	-	25.8									
383	28	Highways, Aviation and Facilities	Central Region Highways and Aviation	Increased Costs for New Lane Miles		1004	Gen Fund	364.8	1	0	0	364.8	-	-	-	364.8									
384	29	Highways, Aviation and Facilities	Central Region Highways and Aviation	Purchase Anti-icing Materials for Soldotna and Kenai areas		1004	Gen Fund	75.0	1	0	0	75.0	-	-	-	75.0									
385	30	Highways, Aviation and Facilities	Central Region Highways and Aviation	Electricity and supply costs for new lighting systems on the Glenn Highway		1004	Gen Fund	90.0	1	0	0	90.0	-	-	-	90.0									
386	31	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(1.1)	1	0	0	-	-	-	(1.1)	(1.1)									
387						1004	Gen Fund	120.2	1			120.2	-	-	-	120.2									
388						1061	CIP Rcpts	(111.8)	1			-	-	(111.8)	-	(111.8)									
389						1108	Stat Desig	(7.3)	1			-	-	(7.3)	-	(7.3)									
390	32	Highways, Aviation and Facilities	Northern Region Highways and Aviation	State Equipment Fleet Rate Increase & Accumulated Shortfalls		1004	Gen Fund	1,788.9	1	0	0	1,788.9	-	-	-	1,788.9									
391	33	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Highway Damages Receipt Authority for Increased Cost of Repairs		1005	GF/Prgm	100.0	1	0	0	-	100.0	-	-	100.0									
392	34	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Fairbanks Area Sidewalk and Handicap Ramp Upgrade		1004	Gen Fund	332.6	1	0	0	332.6	-	-	-	332.6									
393	35	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	9.3	1	0	0	9.3	-	-	-	9.3									
394						1007	I/A Rcpts	(4.6)	1			-	-	(4.6)	-	(4.6)									
395						1108	Stat Desig	(4.7)	1			-	-	(4.7)	-	(4.7)									
396	36	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	State Equipment Fleet Rate Increase & Accumulated Shortfalls		1004	Gen Fund	87.4	1	0	0	87.4	-	-	-	87.4									
397	37	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Highway Damages Receipt Authority for Increased Cost of Repairs		1005	GF/Prgm	20.0	1	0	0	-	20.0	-	-	20.0									
398	38	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Budget for Ongoing Capital Improvement Project Work - Personal Services Reported in Operating Budget		1061	CIP Rcpts	65.0	1	0	0	-	-	65.0	-	65.0									
399	39	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Sitka Airport Wildlife Assessment Update		1004	Gen Fund	90.0	1	0	0	90.0	-	-	-	90.0									

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327																			430.5	10,116.3	(38.7)	(15.1)	10,493.0	
328																			3,539.5	6,001.0	(87.9)	(15.1)	9,437.5	
329																			1,055.5	-	-	-	1,055.5	
330	Department of Transportation & Public Facilities																		(4,164.5)	4,115.3	49.2	-	-	
331																			<b>Total Subcommittee Changes</b>				017 Or Incent?	
332																			Governor's Original Request Accepted					
333																			Governor's Amendments Accepted					
334																			Subcommittee's Additions					
335	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	017 Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
336	<b>Governor's Increments, Decrements, and Fund Changes</b>					<b>Numbers Section</b>		<b>Fund Code</b>	9,437.5	7	7	-	3,539.5	6,001.0	(87.9)	(15.1)	9,437.5							
337	40	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Southeast Region Sidewalk Maintenance Contracts		1004	Gen Fund	100.0	1	0	0	100.0	-	-	-	100.0								
338	401	Highways, Aviation and Facilities	Whittier Access and Tunnel	Correct Unrealizable Fund Sources for Personal Services		1004	Gen Fund	4.2	1	0	0	4.2	-	-	-	4.2								
339	402	Highways, Aviation and Facilities	Whittier Access and Tunnel	Budget Clarification Project completion of fund source		1214	WhitTunnel	(4.2)	1			-	-	(4.2)	-	(4.2)								
340	403	Highways, Aviation and Facilities	Whittier Access and Tunnel	State Equipment Fleet Rate Increase		1156	Rcpt Svcs	(1.1)	1	0	0	-	(1.1)	-	-	(1.1)								
341	404	Highways, Aviation and Facilities	Whittier Access and Tunnel	Increase general funds for Whittier Tunnel operations due to insufficient toll revenue		1214	WhitTunnel	1.1	1			-	-	1.1	-	1.1								
342	43	Highways, Aviation and Facilities	Whittier Access and Tunnel	State Equipment Fleet Rate Increase		1004	Gen Fund	45.6	1	0	0	45.6	-	-	-	45.6								
343	405	Highways, Aviation and Facilities	Whittier Access and Tunnel	Increase general funds for Whittier Tunnel operations due to insufficient toll revenue		1004	Gen Fund	64.0	1	0	0	64.0	-	-	-	64.0								
344	44	Highways, Aviation and Facilities	Whittier Access and Tunnel	Increase general funds for Whittier Tunnel operations due to insufficient toll revenue		1004	Gen Fund	64.0	1	0	0	64.0	-	-	-	64.0								
345	45	Marine Highway System	Marine Vessel Operations	Add Service to Unalaska and Other Communities Along the Aleutian Island Chain		1076	Marine Hwy	2,922.9	1	0	0	-	2,922.9	-	-	2,922.9								
346	407	Marine Highway System	Marine Vessel Operations	Add Bellingham to Whittier Express Run as part of the		1076	Marine Hwy	2,286.1	1	0	0	-	2,286.1	-	-	2,286.1								
347	46	Marine Highway System	Marine Vessel Operations	GF reduction as a result of additional revenue from Bellingham to Whittier Express		1004	Gen Fund	(2,245.0)	1	0	0	(2,245.0)	-	-	-	(2,245.0)								
348	409	Marine Highway System	Marine Vessel Operations	GF reduction as a result of additional revenue from Bellingham to Whittier Express		1004	Gen Fund	(2,245.0)	1	0	0	(2,245.0)	-	-	-	(2,245.0)								
349	410	Marine Highway System	Marine Vessel Fuel	Add Service to Unalaska and Other Communities Along The Aleutian Island Chain		1004	Gen Fund	802.0	1	0	0	802.0	-	-	-	802.0								
350	411	Marine Highway System	Marine Vessel Fuel	Add Service to Unalaska and Other Communities Along The Aleutian Island Chain		1076	Marine Hwy	290.6	1			-	290.6	-	-	290.6								
351	412	Marine Highway System	Marine Vessel Fuel	Add Bellingham to Whittier Express Run as Part of the Aleutian Island Chain Service		1076	Marine Hwy	462.1	1	0	0	-	462.1	-	-	462.1								
352	49	Marine Highway System	Marine Vessel Fuel	Add Bellingham to Whittier Express Run as Part of the Aleutian Island Chain Service		1076	Marine Hwy	462.1	1	0	0	-	462.1	-	-	462.1								
353	413	Marine Highway System	Marine Shore Operations	Add Bellingham to Whittier Express Run as Part of the Aleutian Chain Service		1076	Marine Hwy	30.0	1	0	0	-	30.0	-	-	30.0								
354																			<b>Governor's Increments, Decrements, and Fund Changes</b>					
355						<b>Language Section</b>		<b>Fund Code</b>	-	0	0	-	-	-	-	-	-							
356	415	1	Administration and	Commissioner's	Remove FY11 Conference	1002	Fed Rcpts	(170.0)	1	0	0	-	-	-	(170.0)	(170.0)								
357	417	2	Administration and	Commissioner's	FY12 National Forest Receipts	1002	Fed Rcpts	170.0	1	0	0	-	-	-	170.0	170.0								
358																			<b>Governor's Amendments</b>					
359						<b>Numbers Section</b>		<b>Fund Code</b>	1,055.5	7	7	-	1,055.5	-	-	-	1,055.5							
360	419	1	Highways, Aviation and Facilities	Central Region Highways and Aviation	Kodiak Airport Operations	1004	Gen Fund	155.4	1	2	2	155.4	-	-	-	155.4								
361	420	2	Highways, Aviation and Facilities	Central Region Highways and Aviation	Bethel Airport Extended Hours of Operation to Improve Level of Service	1004	Gen Fund	900.1	1	5	5	900.1	-	-	-	900.1								
362	421	2	Highways, Aviation and Facilities	Central Region Highways and Aviation	Bethel Airport Extended Hours of Operation to Improve Level of Service	1004	Gen Fund	900.1	1	5	5	900.1	-	-	-	900.1								
363	422																							

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	017 Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	<b>Governor's Increments, Decrements, and Fund Changes</b>					<b>Numbers Section</b>		<b>Fund Code</b>	9,437.5		7	7	3,539.5	6,001.0	(87.9)	(15.1)	9,437.5							
423	<b>Governor's Amendments</b>					<b>Language Section</b>		<b>Fund Code</b>	-		0	0	-	-	-	-	-							
424	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-								
425	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-								
426																								
427	<b>Other Subcommittee Actions</b>					<b>Fund Code</b>		-		0	0	(4,164.5)	4,115.3	49.2	-	-								
428	2	Highways, Aviation, and Facilities	Central Region Highways and Aviation	Replace GF with Vehicle Rental Tax Receipts for Road Maintenance		1004	Gen Fund	(4,164.5)	1	0	0	(4,164.5)	-	-	-	(4,164.5)								
429						1200	VehRntlTax	4,164.5	1			-	4,164.5	-	-	4,164.5								
430	2	Design, Engineering and Construction	Central Design and Engineering Services	Correct Unrealizable Fund Sources for Personal Services Increases		1005	GF/Prgm	(22.5)	1	0	0	-	(22.5)	-	-	(22.5)								
431						1061	CIP Rcpts	22.5	1			-	-	22.5	-	22.5								
432	3	Design, Engineering and Construction	Northern Design and Engineering Services	Correct Unrealizable Fund Sources for Personal Services Increases		1005	GF/Prgm	(5.6)	1	0	0	-	(5.6)	-	-	(5.6)								
433						1061	CIP Rcpts	5.6	1			-	-	5.6	-	5.6								
434	4	Design, Engineering and Construction	Southeast Design and Engineering	Correct Unrealizable Fund Sources for Personal Services Increases		1005	GF/Prgm	(21.1)	1	0	0	-	(21.1)	-	-	(21.1)								
435						1061	CIP Rcpts	21.1	1			-	-	21.1	-	21.1								