

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			HOUSE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Gov Amend Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			5,031.6	36.2	1,766.4	(2.8)	6,831.4	
329																			4,232.8	5.4	466.4	(2.8)	4,701.8	
330	Department of Public Safety																		798.8	30.8	1,300.0	-	2,129.6	
331																			-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amend	Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
345	9	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Interagency receipt authority for universal public education marketing campaign		1007	I/A Rcpts	450.0	1	0	0	-	-	450.0	-	-	450.0							
346	10	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Increase in program salary/health insurance costs and rural shelter travel	Salary and health insurance increased covered. Increased shelter travel not recommended.	1004	Gen Fund	550.0	0.67	0	0	-	368.5	-	-	-	368.5							
347	11	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Interagency receipt authority for victimization study and evaluation	This increment is not recommended for funding.	1007	I/A Rcpts	400.0	0	0	0	-	-	-	-	-	-							
348	12	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Replace expiring federal earmark funds with general funds	This replacement of federal funds with general funds is not recommended.	1002	Fed Rcpts	(697.4)	0	0	0	-	-	-	-	-	-							
349						1004	Gen Fund	697.4	0	0	0	-	-	-	-	-	-							
350	13	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	This transaction will be addressed by the full finance committee.	1004	Gen Fund	1,001.9	0	0	0	-	-	-	-	-	-							
351						1171	PFD Crim	(1,001.9)	0	0	0	-	-	-	-	-	-							
352	14	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	17.9	1	0	0	-	17.9	-	-	-	17.9							
353						1007	I/A Rcpts	(2.7)	1	0	0	-	-	-	(2.7)	-	(2.7)							
354						1171	PFD Crim	(15.2)	1	0	0	-	-	(15.2)	-	-	(15.2)							
355	15	Statewide Support	Commissioner's Office	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	9.0	1	0	0	-	9.0	-	-	-	9.0							
356						1007	I/A Rcpts	(9.0)	1	0	0	-	-	-	(9.0)	-	(9.0)							
357	16	Statewide Support	Administrative Services	Increase interagency authority for CDVSA administrative support	This transaction is not recommended for funding.	1007	I/A Rcpts	105.0	0	0	0	-	-	-	-	-	-							
358	17	Statewide Support	Administrative Services	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	37.3	1	0	0	-	37.3	-	-	-	37.3							
359						1007	I/A Rcpts	(37.3)	1	0	0	-	-	-	(37.3)	-	(37.3)							
360	18	Statewide Support	Alaska Public Safety Information	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	35.5	1	0	0	-	35.5	-	-	-	35.5							
361						1007	I/A Rcpts	(35.5)	1	0	0	-	-	-	(35.5)	-	(35.5)							
362	19	Statewide Support	Alaska Criminal Records and Identification	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	44.8	1	0	0	-	44.8	-	-	-	44.8							
363						1005	GF/Prgm	(44.8)	1	0	0	-	-	(44.8)	-	-	(44.8)							
364																								
365	Governor's Increments, Decrements, and Fund Changes				Language Section	Fund Code	-	0	0			-	-	-	-	-	-							
366	1	Alaska State Troopers	Special Projects	Remove FY11 Conference Committee language		1004	Gen Fund	(1,270.0)	1	0	0	-	(1,270.0)	-	-	-	(1,270.0)							
367	2	Alaska State Troopers	Special Projects	Rural Alcohol Interdiction Efforts		1004	Gen Fund	1,270.0	1	0	0	-	1,270.0	-	-	-	1,270.0							
368	3	Alaska State Troopers	Narcotics Task Force	Remove FY11 Conference Committee language		1004	Gen Fund	(1,393.2)	1	0	0	-	(1,393.2)	-	-	-	(1,393.2)							
369	4	Alaska State Troopers	Narcotics Task Force	Drug and Alcohol Enforcement Efforts		1004	Gen Fund	1,393.2	1	0	0	-	1,393.2	-	-	-	1,393.2							
370																								
371	Governor's Amendments				Numbers Section	Fund Code	2,129.6		4	4			798.8	30.8	1,300.0	-	2,129.6							
372	1	Alaska State Troopers	Special Projects	Enhance Bureau of Highway Patrol		1061	CIP Rcpts	1,300.0	1	0	0	-	-	-	1,300.0	-	1,300.0							
373	2	Alaska State Troopers	Alaska State Trooper	Establish New State Trooper Post in Northwest Alaska		1004	Gen Fund	511.3	1	2	2	-	511.3	-	-	-	511.3							
374						1005	GF/Prgm	30.8	1			-	-	30.8	-	-	30.8							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
325																				HOUSE SUBCOMMITTEE						
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)						
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
328																				5,031.6	36.2	1,766.4	(2.8)	6,831.4		
329																				4,232.8	5.4	466.4	(2.8)	4,701.8		
330	Department of Public Safety																			798.8	30.8	1,300.0	-	2,129.6		
331																				-	-	-	-	-		
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amend	Hse PCNs	OT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	3	Alaska State Troopers	Alaska State Trooper Detachments	Establish Community Public Safety Emergency Communications Coordinator		1004	Gen Fund	165.0	1	1	1		165.0	-	-	-	165.0									
375	4	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Enhance Community, Regional, and Statewide Domestic Violence and Sexual Assault Prevention		1004	Gen Fund	122.5	1	1	1		122.5	-	-	-	122.5									
376																										
377																										
381																										
382	Other Subcommittee Actions					Fund Code	-	-	0	0			-	-	-	-	-									
	1	Alaska State Troopers	(Appropriation Wide)	Intent Language	It is the intent of the legislature that significant resources be deployed for enforcement efforts for the highway safety corridors located on the Parks Highway between Milepost 44.5 and Milepost 53 and on the Knik Goose Bay Road between Milepost 0.6 and Milepost 17.2.			-			0		-	-	-	-	-									
383	1	Alaska State Troopers	(Appropriation Wide)	Intent Language	It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.			-			0		-	-	-	-	-									
384	1	Alaska State Troopers	(Appropriation Wide)	Intent Language	It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.			-			0		-	-	-	-	-									
385																										