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PYTH Mg Re																		
Note	303					FY11 Mat	Pin to	FY12 Adi	Base to			1		Prepared by:	Joan Brown			
March   Marc						Hous	se	Hou	se									
Committee   Comm	304													Deter		2/24/2044		
Secretaria   Sec						(2,680.5)		4,476.4				4			10:25 a m	2/2 1/2011		
Section   15.546.5   15.55   15.5						(259.6)		(188.0)				<del>]</del>						
Control   Fig.   115,600   26,000   2	308 Federal Funds							-										
15   15   15   15   15   15   15   15	309 Total		25,082.0 29,3	72.8 29,370	.4 -	(86,109.9)	-74.6%	4,288.4	17.1%	(2.4)	0.0%	, D						
15   Source			25 002 0 20 2	70.0 20.270	4							_						
The control		115,480.3	25,082.0 29,3	- 29,370.	.4 -									Pink cells differ t	from Governor'	s Request		
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15   Colore   15   15   15   15   15   15   15   1	313 Funding Summary	1 04.050.4				(0.000.5)	0.00/		10.00/	(0.1)	0.00	7						
Note   Control   State   Sta												<del>'</del>						
The positions   Enthr position   Court from LFD reports)   Court   C	316 Federal							(100.0)				1						
150   PTS	317				•							-						
Second Part				162 1	62	(1.0)	-n e%		0.0%		0.0%	]						
222   Total   Feature   189	320 PPTs	163	0			(1.0)				-		1						
HOUSE SUBCOMMITTEE   Chandred Calls are NOT Equal to the Governor's Displant Request   Florid Subcommittee Channes   Florid	321 Temps	48	19			(21.0)		8.0				]						
			181	189 18	89													
Total Subcommittee Chances   Funding Information   Funding   Gen Fund   Gen		lual zero)			-													
Total Subcommittee Chances   Funding Information   Funding   Gen Fund   Gen	324																	
Total Subcommittee Chances   Follow	323														HOUS	E SUBCOMMIT	TEE	
Total Subcommittee Chances   General Request Accepted   Security   Governor's Original Request Accepted   Security   Se	326													(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budge	t Request)
Total Sub-committee Chances   Green														Unrestricted GF			Federal	Total
Convertion of Part   Convertion of Regular   Convert	327														GF			
Covernor's Amendments Accepted   Covernor's Amendments Accepted   Covernor's Amendments Accepted   Covernor's Addison   Covernor's Increments, Decrements, and Fund Changes   Numbers Section   Fund Code   4.298.8   Sovernor's Increments, Decrements, Decreme	220					ŀ		Tota				Accented	tent?	<b>4.476.4</b>	-			
Subcommittee's Additions Subcommittee's Subcommittee's Subcommittee's Subcommittee's Subcommittee's Additions Subcommittee's Subcom						ŀ							Ę	-,,,,,	_	(100.0)		1,200. F
Appropriation   Allocation   Description   Subcommittee Notes   Funding Information   Multiplier   Poke	330					ŀ							TI? (	-	-	-		-
Commissions/Special Redistricting Offices   Staffing and Resources Required for Redistricting decrement in OMB   Cape Fund   1004   Gen Fund   125.0   1   0   0   125.0     -   125.0		Allocation	Description		Subcommittee N	lotes	Fii	ındina İnform	ation				0	Unrestricted GF	Designated	Other State	Federal	Total
1   Commissions/Special Redistricting   Staffing and Resources   Required for Redistricting   Staffing and Resources   Required for Redistricting   Staffing and Activities   Recutive Operations   Security   Operations   Executive Office   Realign Agency Resources   1004   Gen Fund   125.0   1   0   0   125.0     125.0   125.	332 # Appropriation	, Junio 1	200011011				. u				l Julia			J COL. TOLOG OF			· Caorui	. 0.001
1   Commissions/Special Redistricting   Staffing and Resources   Fequive Office   Staffing and Resources   Staffing and	Governor's Increments,	Decrements, and	Fund Changes		Numbers Secti	ion	Fun	d Code	4,290.8		8	8		4,476.4	-	(188.0)	-	4,288.4
1   Commissions/Special Redistricting   Staffing and Resources   Fequive Office   Staffing and Resources   Staffing and																		
Offices Board Required for Redistricting Board Activities   1004 Gen Fund   125.0   1   0   0   125.0     125.0    Executive Operations Executive Office Realign Agency Resources to Meet Anticipated Expenditures—see offsetting decrement in OMB    Sexual Resources—see offsetting decrement in the DVSA Initiative Program Convernor's House   1004 Gen Fund   100.0   1   0   0   100.0     100.0    Gen Fund   100.0   1   0   0   100.0     100.0    Gen Fund   100.0   1   0   0   100.0     100.0    Gen Fund   2.4   0   0   0   0     -   100.0    Gen Fund   2.4   0   0   0   0     -   -   100.0    Gen Fund   2.5   0   0   0   0   0   0    Executive Operations Executive Office (LFD: OMB added money to PS line in OTI for fiscal note to H3399. This transaction is required to match OMB   1004 Gen Fund   75.0   1   1   1   1   75.0     75.0    Executive Operations Governor's House   1004 Gen Fund   1004 Gen Fund   1004 Gen Fund   1005	333																	
Baard Activities  Executive Operations Executive Office Realign Agency Resources to Meet Anticipated Expenditures—see offsetting decrement in the DVSA Initiative Program Component  Executive Operations Executive Office Realign Resources—see offsetting decrement in the DVSA Initiative Program Component  Executive Operations Executive Office Realign Resources—see offsetting decrement in the DVSA Initiative Program Component  Executive Operations Executive Office LEFO MB added money to PS line in OTI for fiscal and to to H3898. This transaction is required to match OMB  Executive Operations Governor's Realign Resources—see offsetting decrement in LEGOV and possed in Elections  Executive Operations Executive Office LEFO MB added money to PS line in OTI for fiscal and to to H3898. This transaction is required to match OMB  Executive Operations Governor's Realign Resources—see offsetting decrement in LEGOV and possed in Elections  Executive Operations Demestic Governor Component Componen				na			1004	Gen Fund	400.0	1	1	1		400.0	-	-	-	400.0
2 Executive Operations Executive Office Realign Agency Resources to Meet Anticipated Expenditures—see offsetting decrement in OMB  336  3 Executive Operations Executive Office Realign Resources—see offsetting decrement in the DVSA Initiative Program Component  4 Executive Operations Executive Office LFD: OMB added money to PS line in OTI for fiscal note to HB369. This transaction is required to match OMB  5 Executive Operations Governor's House Office Ageing Resources—see offsetting decrement in Lt Gov and posadji in Elections  6 Executive Operations Lieutenant Governor Governor Governor Governor Governor S House  7 Executive Operations Domestic Violence and Sexual Assault Floragems  1004 Gen Fund 125.0 1 0 0 0 125.0 125.0 125.0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Doald		19														
to Meet Anticipated Expenditures—see offsetting decrement in OMB  3 Executive Operations Executive Office Realign Resources—see offsetting decrement in the DVSA Initiative Program Component  4 Executive Operations Executive Office In OTH for fiscal note to HB369. This transaction is required to match OMB  5 Executive Operations Governor's House offsetting decrement in in LT Governor House offsetting decrement in LT Governor House offsetting decrement in LT Governor House offsetting decrement in CTI Governor House offsetting increment in CTI Governor House offsetting in CTI Governor House offsetting in CTI Governor House offsetting in CTI Governor House offsettin		Executive Office		ces			1004	Gen Fund	125.0	1	0	0		125.0	-	-	-	125.0
Secutive Operations   Executive Office   Realign Resources—see of setting decrement in the DVSA Initiative Program Component   1004   Gen Fund   100.0   1   0   0   100.0     100.0   100.0   100.0     100.0   100			to Meet Anticipated															
335   Executive Operations   Executive Office   Gealign Resources—see offsetting decrement in the DVSA Initiative Program Component   1004   Gen Fund   100.0   1   0   0   100.0   100.0   336   Executive Operations   Executive Office				tting														
offsetting decrement in the DVSA Initiative Program Component  4 Executive Operations Executive Office LFD: OMB added money to PS line in OTI for fiscal note to HB369. This transaction is required to match OMB  5 Executive Operations Governor's House Offsetting decrement in Lt Gov and posadj in Elections  6 Executive Operations Lieutenant Governor offsetting increment in Governor offsetting increment in Governor's House  7 Executive Operations Domestic Violence and Sexual Assault  Funding for DVSA Initiative Program  1004 Gen Fund 75.0 1 1 1 1 75.0 75.0 (75.0)  1004 Gen Fund (75.0) 1 0 0 (75.0) (75.0)  1005 Gen Fund (75.0) 1 0 0 (75.0) (75.0)  1006 Gen Fund (75.0) 1 0 0 (75.0) (75.0)  1007 Gen Fund (75.0) 1 0 0 (75.0) (75.0)  1008 Gen Fund (75.0) 1 0 0 0 (75.0) (75.0)  1009 Gen Fund (75.0) 1 0 0 0 0 (75.0) (75.0)  1009 Gen Fund (75.0) 1 0 0 0 0 (75.0) (75.0)  1009 Gen Fund (75.0) 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	335																	
DVSA Initiative Program Component  4 Executive Operations Executive Office LFD: OMB added money to PS line in OTI for fiscal note to HB369. This transaction is required to match OMB  5 Executive Operations Governor's House offsetting decrement in Lt Gov and posadj in Elections  6 Executive Operations Lieutenant Governor offsetting increment in Governor's House  7 Executive Operations Domestic Violence and Sexual Assault  8 Executive Operations Domestic Frograms  1004 Gen Fund (75.0) 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 Executive Operations	Executive Office					1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
Component  A Executive Operations Executive Office LFD: OMB added money to PS line in OTI for fiscal note to HB369. This transaction is required to match OMB  5 Executive Operations Governor's House Offsetting decrement in Lt Gov and posadj in Elections  6 Executive Operations Lieutenant Governor Offsetting increment in Governor's House Offsetting increment in Governor's House Offsetting increment in Governor's House Operations Domestic Violence and Sexual Assault  7 Executive Operations Domestic Violence and Sexual Assault  8 Executive Operations Domestic Violence and Sexual Assault																		
PS line in OTI for fiscal note to HB369. This transaction is required to match OMB  5 Executive Operations Governor's House offsetting decrement in Lt Gov and posadj in Elections  6 Executive Operations Licutenant Governor offsetting increment in Governor's House offsetting incremen	336										<u> </u>							
to HB369. This transaction is required to match OMB  5 Executive Operations Governor's House offsetting decrement in Lt Gov and posadj in Elections  6 Executive Operations Lieutenant Governor Offsetting increment in Governor's House offsettin		I	LFD: OMB added mone	y to			1004	Gen Fund	2.4	0	0	0		-	-	-	-	-
is required to match OMB  5 Executive Operations Governor's House offsetting decrement in Lt Gov and posadj in Elections  6 Executive Operations Lieutenant Governor of Governor of Setting increment in Governor's House offsetting increment in Governor's House offsett		Executive Office																
5 Executive Operations Governor's House offsetting decrement in Lt Gov and posadj in Elections  6 Executive Operations Lieutenant Governor Governor Governor Steating increment in Governor's House offsetting increment in Governor's House offse		Executive Office	PS line in OTI for fiscal								1	1			a de la companya de			
Gov and posadj in Elections  6 Executive Operations Lieutenant Governor Offsetting increment in Governor's House  7 Executive Operations Domestic Violence and Sexual Assault Sexual Assault	4 Executive Operations	Executive Office	PS line in OTI for fiscal to HB369. This transact	ion														
6 Executive Operations Lieutenant Governor Offsetting increment in Governor's House  7 Executive Operations Domestic Violence and Sexual Assault Sexual Assault	4 Executive Operations	Governor's	PS line in OTI for fiscal to HB369. This transact is required to match ON Realign Resourcessee	ion IB			1004	Gen Fund	75.0	1	1	1		75.0	-	-	-	75.0
Governor offsetting increment in Governor's House  7 Executive Operations Domestic Violence and Sexual Assault Sexual Assault	4 Executive Operations  337  5 Executive Operations	Governor's	PS line in OTI for fiscal to HB369. This transact is required to match OM Realign Resourcessee offsetting decrement in	ion IB			1004	Gen Fund	75.0	1	1	1		75.0	-	-	-	75.0
Governor's House  7 Executive Operations Domestic Violence and Sexual Assault  839 Sexual Assault  Governor's House  1004 Gen Fund 3,000.0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 Executive Operations  337  5 Executive Operations  338	Governor's House	PS line in OTI for fiscal to HB369. This transact is required to match ON Realign Resources—see offsetting decrement in Gov and posadj in Elect	ion IB E Lt ions							-					-	-	
7 Executive Operations Domestic Violence and Sexual Assault Funding for DVSA Initiative 1004 Gen Fund 3,000.0 1 0 0 0TI 3,000.0 3,000.0	4 Executive Operations  337  5 Executive Operations  338	Governor's House	PS line in OTI for fiscal to HB369. This transact is required to match OM Realign Resources—see offsetting decrement in Gov and posadj in Elect Realign resources—see	ion IB E Lt ions							-					-	-	
Sexual Assault Sexual S	4 Executive Operations 337 5 Executive Operations 338 6 Executive Operations	Governor's House	PS line in OTI for fiscal to HB369. This transact is required to match ON Realign Resources—see offsetting decrement in Gov and posadj in Elect Realign resources—see offsetting increment in	ion IB E Lt ions							-					-	-	
	4 Executive Operations  337 5 Executive Operations  338 6 Executive Operations  339	Governor's House Lieutenant Governor	PS line in OTI for fiscal to HB369. This transact is required to match ON Realign Resources—sec offsetting decrement in Gov and posadj in Elect Realign resources—see offsetting increment in Governor's House Funding for DVSA Initia	ion IB B Lt ions			1004	Gen Fund	(75.0)	1	0	0	ОТІ	(75.0)		-	-	(75.0)
1	4 Executive Operations  337 5 Executive Operations  338 6 Executive Operations  339	Governor's House Lieutenant Governor Domestic Violence and	PS line in OTI for fiscal to HB369. This transact is required to match ON Realign Resources—sec offsetting decrement in Gov and posadj in Elect Realign resources—see offsetting increment in Governor's House Funding for DVSA Initia	ion IB B Lt ions			1004	Gen Fund	(75.0)	1	0	0	ОТІ	(75.0)		-	-	(75.0)

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325											HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)										
																	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328											Tota	Subcommi	ttee Chan	aes		ıt?	4.476.4		(188.0)	-	4.288.4
329												Gover	nor's Origir	nal Request	Accepted	nter	4,476.4	-	(188.0)	-	4,288.4
330	Offi	ce of the Governor										Go	vernor's A	mendments	Accepted	ō	-	-	-	-	-
331	1												Subo	committee's	Additions	ם	-	-	-	-	-
332	#	Appropriation	Allocation	Descript	tion	S	Subcommit	ttee Notes	i	Fu	ınding Inform		Funding Multiplier	Gov PCNs		Ü	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
002		vernor's Increments, D	ecrements, and	Fund Changes			Numbers	Section		Fun	d Code	4,290.8	manaphor	8	8		4,476.4	-	(188.0)	-	4,288.4
				3															, ,		
333																					
	8	Executive Operations	Domestic Violence and Sexual Assault	Replace zero-bas Trust Funds	sed MH					1092	MHTAAR	100.0	1	0	0		_	-	100.0	-	100.0
341				Realign Resource	Fda					1004	Gen Fund	(100.0)	1		0		(100.0)				(100.0)
	9	Executive Operations	Violence and Sexual Assault	for DVSA Coording Position are required offsetting incrementary in the control of	nator lested in					1004	Gen Fund	(100.0)	'	0	0		(100.0)	-	_	-	(100.0)
342		0.00		Executive Office						1001	0	(40= 0)					(405.0)				(405.0)
343		Management and	Office of Management and Budget	Realign Agency F to Meet Anticipate Expendituresse increment in Exec Office	ed e offsetting					1004	Gen Fund	(125.0)	1	0	0		(125.0)	-	-	-	(125.0)
344	11	Elections	Elections	Funding for Imple of Redistricting	ementation					1004	Gen Fund	1,000.0	1	8	8		1,000.0	-	-	-	1,000.0
345	12	Elections	Elections	Reduce CIP Reco						1061	CIP Rcpts	(288.0)	1	-2	-2		-	-	(288.0)	-	(288.0)
346		Elections	Elections	Establish FY 10 a Supplemental Fu within Base Oper	ınding					1004	Gen Fund	76.4	1	0	0		76.4	-	-	-	76.4
347									_												
348		vernor's Increments, D	ecrements, and	I Fund Changes			Language	Section		Fun	d Code			0	0			-	-		-
349	1	Executive Operations	ARRA 2009 Pass Through	Extend lapse for Teaching and Lea Support to 6/30/1 (b), Ch 41, SLA 2	arning I2 (Sec. 35					1212	Stimulus09	-	1	0	0		-	-	=	-	-