	Δ	A B	С	D	F	F	G H	1 1	J	K L	M N	0	Р	Q	R S	з т	U	V	W	X Y
301		epartment of Law	· ·	D	L		9 111	' '	J	IN L	IVI IN	0		Q	IX C	<u> </u>	0	V	VV	^ [1
		Il Dollars in Thousands																		
303		ii Dollais III Tilousarius																		
303	4	Ī						EV44 N	. Die te	EV40 A 4	D 1.			1		Prepared by:	Joe Michel			
					_			FY11 Mg		FY12 Adj						repared by.	JOE MICHEI			
				=>//0 4 !! =	Gov	House	Senate	Hou		Hou			d to House							
304	_		FY11 Mgt Pln		Amend	Subcom	Subcom	Subcom		Subcon			mmittee					0/04/0044		
305	_	nrestricted GF	59,264.7	51,016.6	56,253.3	52,582.3		(6,682.4)		1,565.7	3.1%	(3,671.0)	-6.5%			Date:		2/24/2011		
306	3 De	esignated GF	2,407.0	2,296.2	2,649.3	2,614.3		207.3	8.6%	318.1	13.9%	(35.0)	-1.3%			Time		12:45 PM		
307	7 Ot	ther	24,544.0	25,160.3	25,828.5	25,828.5		1,284.5	5.2%	668.2	2.7%	-	0.0%			Status:	FINAL			
308	3 Fe	ederal Funds	2,109.8	1,652.6	1,947.3	1,947.3		(162.5)	-7.7%	294.7	17.8%	-	0.0%	1						
		otal	88,325.5	80,125.7	86,678.4	82,972.4		(5,353.1)	-6.1%	2,846.7	3.6%	(3,706.0)	-4.3%	1						
309		heck (Enter #s from LFD	88,323.3	80,125.7	80,078.4	82,972.4	-	(5,353.1)	-0.1%	2,846.7	3.0%	(3,706.0)	-4.3%	1						
240		eports)	88,325.5	80,125.7	86,678.4	82,972.4														
310		hould equal zero	00,323.3	00,123.7	00,070.4	02,972.4	-									D. 1 11 1100 0		_		
_	_	riouid equal zero	-	-	-	-	-									Pink cells differ fi		s Request		
312																Enter Data in Blue	e Celis			
		unding Summary		50.040.0	50.000.0	== 100.0	П	(0.475.4)	10.50/	4 000 0	0.50/	(0.700.0)	0.00/	1						
		eneral Funds Total	61,671.7	53,312.8	58,902.6	55,196.6		(6,475.1)		1,883.8	3.5%	(3,706.0)	-6.3%							
		ther	24,544.0	25,160.3	25,828.5	25,828.5		1,284.5	5.2%	668.2	2.7%	-	0.0%							
		ederal	2,109.8	1,652.6	1,947.3	1,947.3		(162.5)	-7.7%	294.7	17.8%	-	0.0%							
317	_																			
318		ositions (Enter position			,							1	1							
319	PF	FTs	557	560	569	568		11.0	2.0%	8.0	1.4%	(1.0)	-0.2%							
320) PF	PTs	5	2	2	2		(3.0)	-60.0%	-	0.0%	-	0.0%							
321		emps	0	0	0	0		/	#DIV/0!	-	#DIV/0!	-	#DIV/0!	1						
000			500	500	574	570								ı						
322		otal Positions	562	562	571	570														
323	_	osition Check (Should equ	uai zero)			1.0														
324															_					
325	5																			
																		E SUBCOMMIT		
326	3															(Shaded Ce	lls are NOT Eq	ual to the Gov	Amend Budget	Request)
3.20	Ì															Harman delicate of OF	Declarated	Other State	Federal	Total
	_															Unrestricted GF	Designated GF			. o.u.
327								Í		T-11-	.10.1	01					GF	Funds		
327 328										Tota	al Subcommi			^ d	nt?	1,565.7	GF 318.1	Funds 668.2	294.7	2,846.7
	3									Tota			es nal Request	Accepted	ntent?		GF	Funds		
328 329	9	epartment of Law								Tota	Gove	rnor's Origir			Or Intent?	1,565.7	GF 318.1	Funds 668.2	294.7	2,846.7
328 329 330	3 9 De	epartment of Law								Tota	Gove	rnor's Origir overnor's Ar	nal Request . mendments .	Accepted	II? Or Intent?	1,565.7 1,218.8	GF 318.1	Funds 668.2 458.2	294.7 (42.8)	2,846.7 1,952.3
328 329	3 9 De										Gove G	rnor's Origir overnor's Ar Subo	mendments a	Accepted Additions	OTI? Or Intent?	1,565.7 1,218.8 346.9	318.1 318.1 -	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5	2,846.7 1,952.3 894.4
328 329 330	3 9 De		Allocation	Descript	tion	Sı	ubcommittee No	otes	Fi	Tota	Gove G	rnor's Origir overnor's Ar Subd	mendments accommittee's	Accepted Additions Hse	OTI? Or Intent?	1,565.7 1,218.8	318.1 318.1 - - Designated	Funds 668.2 458.2 210.0 - Other State	294.7 (42.8)	2,846.7 1,952.3
328 329 330	3 9 De		Allocation	Descript	tion	Sı	ubcommittee No	otes	Fi		Gove G	rnor's Origir overnor's Ar Subo	mendments accommittee's Gov Amend	Accepted Additions	OTI? Or Intent?	1,565.7 1,218.8 346.9	318.1 318.1 -	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5	2,846.7 1,952.3 894.4
328 329 330 331	De 1 #	# Appropriation			tion	Sı	ubcommittee No	otes		unding Inform	Gove G nation	rnor's Origir overnor's Ar Subd	mendments accommittee's	Accepted Additions Hse	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 Other State Funds	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total
328 329 330 331	De 1 #	# Appropriation			tion		ubcommittee No Numbers Sectio				Gove G	rnor's Origir overnor's Ar Subd	mendments accommittee's Gov Amend	Accepted Additions Hse	OTI? Or Intent?	1,565.7 1,218.8 346.9	318.1 318.1 - - Designated	Funds 668.2 458.2 210.0 - Other State	294.7 (42.8) 337.5	2,846.7 1,952.3 894.4
328 329 330 331 332 333	De 1 # 22 GG	# Appropriation	ecrements, and	Fund Changes					Fun	unding Inform	Gove G nation 5,542.7	rnor's Origir overnor's Ar Subd	mendments accommittee's Gov Amend PCNs 9	Accepted Additions Hse PCNs	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 Other State Funds	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total
328 329 330 331	De 1 # 22 GG	# Appropriation	ecrements, and	Fund Changes FY2011 Sal Inc N	Noncovered				Fun 1004	unding Informund Code Gen Fund	Gove G nation 5,542.7	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments accommittee's Gov Amend PCNs 9 0	Accepted Additions Hse PCNs 9 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF	GF 318.1 318.1 Designated GF	668.2 458.2 210.0 - Other State Funds	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 Total
328 329 330 331 332 333 334	De D	# Appropriation	ecrements, and	Fund Changes FY2011 Sal Inc N 2% Fund Source	Noncovered				Fun	unding Inform	Gove G nation 5,542.7	rnor's Origir overnor's Ar Subd	mendments accommittee's Gov Amend PCNs 9	Accepted Additions Hse PCNs	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 Other State Funds	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total
328 329 330 331 332 333	De D	# Appropriation overnor's Increments, D 1 Criminal Division	First Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request	Noncovered Change				Fun 1004 1007	unding Information of Code Gen Fund I/A Rcpts	Gove G 5,542.7 1.5 (1.5)	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments a committee's Gov Amend PCNs 9 0 0	Accepted Additions Hse PCNs 9 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF	GF 318.1 318.1 Designated GF	668.2 458.2 210.0 - Other State Funds	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4
328 329 330 331 332 333 334	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	Pecrements, and First Judicial District First Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize	Noncovered Change				Fun 1004	unding Informund Code Gen Fund	Gove G nation 5,542.7	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments accommittee's Gov Amend PCNs 9 0	Accepted Additions Hse PCNs 9 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8	GF 318.1 318.1 Designated GF	668.2 458.2 210.0 - Other State Funds	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 Total
328 329 330 331 332 333 334	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	First Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Perso	Noncovered Change able Fund onal				Fun 1004 1007	inding Information	Gove G 5,542.7 1.5 (1.5)	rnor's Originovernor's Ar Subo Funding Multiplier	mendments accommittee's Gov Amend PCNs 9 0 0	Accepted Additions Hse PCNs 9 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4
328 329 330 331 332 333 334	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	Pecrements, and First Judicial District First Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize	Noncovered Change able Fund onal				Fun 1004 1007	unding Information of Code Gen Fund I/A Rcpts	Gove G 5,542.7 1.5 (1.5)	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments a committee's Gov Amend PCNs 9 0 0	Accepted Additions Hse PCNs 9 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8	GF 318.1 318.1 Designated GF	668.2 458.2 210.0 - Other State Funds	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4
328 329 330 331 332 333 334 335	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	Pecrements, and First Judicial District First Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers Services Increase New Kotzebue Al	Noncovered Change able Fund onal es				Fun 1004 1007	inding Information	Gove G 5,542.7 1.5 (1.5)	rnor's Originovernor's Ar Subo Funding Multiplier	mendments accommittee's Gov Amend PCNs 9 0 0	Accepted Additions Hse PCNs 9 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4
328 329 330 331 332 333 334 335	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	First Judicial District First Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers Services Increase	Noncovered Change able Fund onal es				Fun 1004 1007 1004 1007	unding Information of Code Gen Fund I/A Ropts Gen Fund I/A Ropts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4)	Funding Multiplier 1 1 1	mendments accommittee's Gov Amend PCNs 9 0 0 0	Accepted Additions Hse PCNs 9 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4)
328 329 330 331 332 333 334 335	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	First Judicial District First Judicial District Second Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers Services Increase New Kotzebue Al	Noncovered Change able Fund onal es ttorney due kload and				Fun 1004 1007 1004 1007	unding Information of Code Gen Fund I/A Ropts Gen Fund I/A Ropts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4)	Funding Multiplier 1 1 1	mendments accommittee's Gov Amend PCNs 9 0 0 0	Accepted Additions Hse PCNs 9 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4)
328 329 330 331 332 333 334 335	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	First Judicial District First Judicial District Second Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers' Services Increase New Kotzebue At to increased work	Noncovered Change able Fund onal es tttorney due kload and ity with				Fun 1004 1007 1004 1007	unding Information of Code Gen Fund I/A Ropts Gen Fund I/A Ropts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4)	Funding Multiplier 1 1 1	mendments accommittee's Gov Amend PCNs 9 0 0 0	Accepted Additions Hse PCNs 9 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4)
328 329 330 331 332 333 334 335 336 337	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	First Judicial District First Judicial District Second Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue Al to increased work move toward pari	Noncovered Change able Fund onal es tttorney due kload and ity with				Fun 1004 1007 1004 1007	unding Information of Code Gen Fund I/A Ropts Gen Fund I/A Ropts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4)	Funding Multiplier 1 1 1	mendments accommittee's Gov Amend PCNs 9 0 0 0	Accepted Additions Hse PCNs 9 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4)
328 329 330 331 332 333 334 335	3	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division	First Judicial District First Judicial District Second Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Perst Services Increase New Kotzebue At to increased work move toward pari number of public attorneys	Noncovered Change able Fund onal es ttorney due kload and ity with defender				1004 1007 1004 1007 1004	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 0.75	mendments accommittee's Gov Amend PCNs 9 0 0 1	Accepted Additions Hse PCNs 9 0 0 1	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5
328 329 330 331 332 333 334 335 336 337	3	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division	First Judicial District First Judicial District Second Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Persons Services Increased New Kotzebue At to increased work move toward pari number of public attorneys Correct Unrealize	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund				Fun 1004 1007 1004 1007	unding Information of Code Gen Fund I/A Ropts Gen Fund I/A Ropts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4)	Funding Multiplier 1 1 1	mendments accommittee's Gov Amend PCNs 9 0 0 0	Accepted Additions Hse PCNs 9 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4)
328 329 330 331 332 333 334 335 336 337	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division	First Judicial District First Judicial District Second Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Perss Services Increase New Kotzebue Ai to increased work move toward pari number of public attorneys Correct Unrealiza Sources for Perss	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal				1004 1007 1004 1007 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts	Gove 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 0.75	mendments acommittee's Gov Amend PCNs 9 0 0 1	Accepted Additions Hse PCNs 9 0 0 1	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 -	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5
328 329 330 331 332 333 334 335 336 337	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers' Services Increase New Kotzebue Al to increased work move toward pari number of public attorneys Correct Unrealize Sources for Pers' Services Increased	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es				1004 1007 1004 1007 1004 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts	Gove 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 0.75	mendments a committee's Gov Amend PCNs 9 0 1	Accepted Additions Hse PCNs 9 0 0 1 1 0 0 0	OTT? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 - Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5
328 329 330 331 332 333 334 335 336 337	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Second Judicial District Third Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Perso Services Increase New Kotzebue Ai to increased work move toward pari number of public attorneys Correct Unrealiza Sources for Perso Services Increase FY2011 Sal Inc N	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered				1004 1007 1004 1007 1004 1002 1004	Inding Information of Code Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8	rnor's Originovernor's Arrovernor's Arrovern	mendments accommittee's Gov Amend PCNs 9 0 1	Accepted Additions Hse PCNs 9 0 0 1 0 0 0 0 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 -	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5
328 329 330 331 332 333 334 335 336 337	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue Ai to increased work move toward pari number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered				1004 1007 1004 1007 1004 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts	Gove 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 0.75	mendments a committee's Gov Amend PCNs 9 0 1	Accepted Additions Hse PCNs 9 0 0 1 1 0 0 0	OTT? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0 Other State Funds 458.2 (1.5)	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5
328 329 330 331 332 333 334 335 336 337	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Second Judicial District Third Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Perso Services Increase New Kotzebue Ai to increased work move toward pari number of public attorneys Correct Unrealiza Sources for Perso Services Increase FY2011 Sal Inc N	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered				1004 1007 1004 1007 1004 1002 1004	Inding Information of Code Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8	rnor's Originovernor's Arrovernor's Arrovern	mendments accommittee's Gov Amend PCNs 9 0 1	Accepted Additions Hse PCNs 9 0 0 1 0 0 0 0 0 0 0	OTT? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5
328 329 330 331 332 333 334 335 338 339 340 341	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue Ai to increased work move toward pari number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change				1004 1007 1004 1007 1004 1002 1004	Inding Information of Code Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8	rnor's Originovernor's Arrovernor's Arrovern	mendments accommittee's Gov Amend PCNs 9 0 1	Accepted Additions Hse PCNs 9 0 0 1 0 0 0 0 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5
328 329 330 331 332 333 334 335 338 339 340 341	De D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District Anchorage	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Peres Services Increased work move toward pari number of public attorneys Correct Unrealize Sources for Peres Services Increase FY2011 Sal Inc N 2% Fund Source Request	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change stice-				1004 1007 1004 1007 1004 1007 1004 1002 1004 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 0.75	mendments acommittee's Gov Amend PCNs 9 0 0 1	Accepted Additions Hse PCNs 9 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0)
328 329 330 331 332 333 334 335 338 339 340 341	B D D D D D D D D D D D D D D D D D D D	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage Third Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Persi Services Increased work move toward pari number of public attorneys Correct Unrealiza Sources for Persi Services Increased FY2011 Sal Inc N 2% Fund Source Request MH Trust: Dis Just	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change stice-				1004 1007 1004 1007 1004 1007 1004 1002 1004 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 0.75	mendments acommittee's Gov Amend PCNs 9 0 0 1	Accepted Additions Hse PCNs 9 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0)
328 329 330 331 332 333 334 335 336 337 340 341 342	B De	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage Third Judicial District:	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers' Services Increased work move toward pari number of public attorneys Correct Unrealiza Sources for Pers' Services Increased FY2011 Sal Inc N 2% Fund Source Request MH Trust: Dis Jui Deliver training for	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change stice-or				1004 1007 1004 1007 1004 1007 1004 1002 1004 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 0.75	mendments acommittee's Gov Amend PCNs 9 0 0 1	Accepted Additions Hse PCNs 9 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 - Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0)
328 329 330 331 332 333 334 335 336 337 338 341 342 343 344	B De	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division 6 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage Third Judicial District: Anchorage	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue Ai to increased work move toward pari number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source Request MH Trust: Dis Ju Deliver training for prosecutors	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change stice-or				1004 1007 1004 1007 1004 1002 1004 1004 1007 1092	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0) 15.0 (3.4)	rnor's Origin overnor's Ar Subo Funding Multiplier 1	mendments acommittee's Gov Amend PCNs 9 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 9 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 157.5 - 4.8 2.0	GF 318.1 318.1 - - Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 Federal (42.8)	2,846.7 1,952.3 894.4 - Total 1,952.3 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0) 15.0
328 329 330 331 332 333 334 335 336 337 340 341 342	B De	# Appropriation overnor's Increments, D 1 Criminal Division 2 Criminal Division 3 Criminal Division 4 Criminal Division 5 Criminal Division 6 Criminal Division	First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District Third Judicial District: Anchorage Third Judicial District: Anchorage Third Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealization Services Increase New Kotzebue Ai to increased work move toward pari number of public attorneys Correct Unrealization Sources for Persi Services Increase FY2011 Sal Inc N 2% Fund Source Request MH Trust: Dis Just Deliver training for prosecutors Correct Unrealization Corre	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change stice-or able Fund onal				1004 1007 1004 1007 1004 1002 1004 1004 1007 1092	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund I/A Rcpts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 0.75	mendments acommittee's Gov Amend PCNs 9 0 1	Accepted Additions Hse PCNs 9 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Intent?	1,565.7 1,218.8 346.9 - Unrestricted GF 1,218.8 1.5 - 2.4 - 157.5	GF 318.1 318.1 - - Designated GF	Funds 668.2 458.2 210.0	294.7 (42.8) 337.5 Federal (42.8)	2,846.7 1,952.3 894.4

	Α	В	С	D E	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325																HOUS	E SUBCOMMIT	TEE	
326															(Shaded Ce	ells are NOT Eq			Request)
															Unrestricted GF	•	Other State	Federal	Total
327 328									Total	al Subcommi	ttoo Chona	••			1,565.7	GF 318.1	Funds 668.2	294.7	2,846.7
329									1016			nal Request	Accepted	tent?	1,218.8	318.1	458.2	(42.8)	1,952.3
	Depa	artment of Law								G	overnor's Ar	mendments	Accepted	ŗ.	346.9	-	210.0	337.5	894.4
331											Subo	committee's	Additions	TI 2 (-	-	-	-	-
331	#	Appropriation	Allocation	Description	S	ubcommit	tee Notes	F	unding Inform	nation	Funding	Gov	Hse	0	Unrestricted GF	Designated	Other State	Federal	Total
332											Multiplier	Amend PCNs	PCNs			ĞF	Funds		
347		Criminal Division	Third Judicial District: Outside Anchorage	Full funding for Kenai's two Deputy Attorney Generals added in FY2011				1004	Gen Fund	105.0	1	0	0		105.0	'	-	-	105.0
348	9	Criminal Division	Third Judicial	Correct Unrealizable Fund Sources for Personal				1004	Gen Fund	1.9	1	0	0		1.9	-	-	-	1.9
349			District: Outside Anchorage	Services Increases				1007	I/A Rcpts	(1.9)	1	0	0		-	-	(1.9)	-	(1.9)
350	10	Criminal Division	Fourth Judicial	FY2011 Sal Inc Noncovered				1004	Gen Fund	3.5	1	0	0		3.5	-	-	-	3.5
351			District	2% Fund Source Change Request				1007	I/A Rcpts	(3.5)	1	0	0		3.5	-	(3.5)	-	(3.5)
352	11	Criminal Division	Fourth Judicial	Correct Unrealizable Fund				1002	Fed Rcpts	(2.0)	1	0	0		-		-	(2.0)	(2.0)
353			District	Sources for Personal Services Increases				1004	Gen Fund	7.3	1	0	0		7.3	-	-	-	7.3
354 355	12	Criminal Division	Criminal Justice	FY2011 Sal Inc Noncovered				1007 1004	I/A Ropts	(5.3)	1	0	0			-	(5.3)	-	(5.3) 6.7
355	12	Criminal Division	Litigation	2% Fund Source Change				1004	Gen Fund I/A Rcpts	6.7 (6.7)	1	0	0		6.7	-	(6.7)	-	(6.7)
356				Request					·	, ,							, ,		
	13	Criminal Division	Criminal Justice Litigation	I/A Rcpt Authority for increased RSA's with Department of Administration and				1007	I/A Rcpts	76.5	1	0	0		-	-	76.5	-	76.5
357	14	Criminal Division	Criminal Justice	Department of Public Safety Correct Unrealizable Fund				1004	Gen Fund	12.7	1	0	0		40.7	-	-	-	12.7
338			Litigation	Sources for Personal				1007	I/A Rcpts	(12.7)	1	0	0		12.7	-	(12.7)	-	(12.7)
359 360	15	Criminal Division	Criminal	Services Increases FY2011 Sal Inc Noncovered				1004	Gen Fund	9.4	1	0	0		0.4	Ī	, ,		9.4
361	13	Chiminal Division						1007	I/A Rcpts	(9.4)	1	0	0		9.4	-	(9.4)	-	(9.4)
	16	Criminal Division	Criminal Appeals/Special	Replace Expiring Federal Earmarks with GF for DVSA				1004	Gen Fund	500.0	0	0	0		-	-	-	-	-
362 363	17	Criminal Division	Litigation Criminal	Correct Unrealizable Fund				1002	Fed Rcpts	(29.4)	1	0	0			_	_	(29.4)	(29.4)
364	''	Offitinal Division	Appeals/Special	Sources for Personal				1002	Gen Fund	48.2	1	0	0		48.2	-	-	(23.4)	48.2
365			Litigation	Services Increases				1007	I/A Rcpts	(18.8)	1	0	0		-	-	(18.8)	-	(18.8)
366	18	Civil Division	Child Protection	FY2011 Sal Inc Noncovered				1004	Gen Fund	10.6	1	0	0		10.6	-	-	-	10.6
367				2% Fund Source Change Request				1007	I/A Rcpts	(10.6)	1	0	0		-	-	(10.6)	-	(10.6)
368	19	Civil Division	Child Protection	Correct Unrealizable Fund				1004	Gen Fund	26.3	1	0	0		26.3	-	-	-	26.3
369				Sources for Personal Services Increases				1007	I/A Rcpts	(26.3)	1	0	0		20.3	-	(26.3)	-	(26.3)
	20	Civil Division	Collections and	FY2011 Sal Inc Noncovered				1004	Gen Fund	21.5	1	0	0			-	-	-	21.5
370			Support	2% Fund Source Change				1007	I/A Rcpts	(21.5)	1	0	0		21.5	-	(21.5)		(21.5)
371	21	Civil Division	Collections and	Request Correct Unrealizable Fund				1007	Gen Fund	57.7	1	0	0				(21.3)		57.7
372	۱ ک	OTAL DIVISION	Support	Sources for Personal				1004	I/A Rcpts	(57.7)	1	0	0		57.7		(57.7)		(57.7)
373	25	0: !! 5: : :		Services Increases					·	, ,							(01.11)		, ,
374	22	Civil Division	Collections and Support	New Paralegal Position to assist with backlog of restitution owed to victims in				1005	GF/Prgm	140.0	0.75	1	1		-	105.0	-	-	105.0
	23	Civil Division	Commercial and	FY2011 Sal Inc Noncovered				1004	Gen Fund	33.5	1	0	0		00 =	-	-	-	33.5
375			Fair Business	2% Fund Source Change Request				1007	I/A Rcpts	(33.5)	1	0	0		33.5	-	(33.5)	-	(33.5)
376	24	Civil Division	Commercial and	Continued Tobacco				1168	Tob ED/CES	165.0	1	0	0		-	165.0	-	-	165.0
377			Fair Business	Education Cessation Arbitration					_										
378	25	Civil Division	Commercial and Fair Business	Correct Unrealizable Fund Sources for Personal				1004	Gen Fund	76.4 (74.5)	1	0	0		76.4	-	(74.5)	-	76.4
379			. all Dusilless	occioco foi i disorial				1007	I/A Rcpts	(74.5)		U	U		-	_	(74.5)	-	(74.5)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	QR	S T	U	V	W	X
325																
220						(Shaded Ce		HOUSE SUBCOMMITTEE re NOT Equal to the Gov Amend Budget Request)								
326										Unrestricted GF		Other State	Federal	Total		
327													GF	Funds	. odora:	
328							Tota	I Subcomm	ttee Chang	es	c:	1,565.7	318.1	668.2	294.7	2,846.7
329								Gove	rnor's Origir	nal Request	Accepted 5	1,218.8	318.1	458.2	(42.8)	1,952.3
	Depa	artment of Law						G	overnor's Ar	mendments	Accepted 5	346.9	-	210.0	337.5	894.4
331									Subo	committee's	Additions	-	-	-	-	-
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov	Hse	Unrestricted GF	Designated	Other State	Federal	Total
332				23337			g		Multiplier	Amend PCNs	PCNs		GF	Funds		
380				Services Increases		1168	Tob ED/CES	(1.9)	1	0	0	-	(1.9)	-	-	(1.9)
	26	Civil Division	Commercial and	I I/A Rcpt Authority for		1007	I/A Rcpts	403.9	1	0	0	-	-	403.9	-	403.9
			Fair Business	increased Reimbursable												
381				Services Agreements												
	27	Civil Division	Environmental Law	FY2011 Sal Inc Noncovered 2% Fund Source Change		1004	Gen Fund	12.8 (5.6)	1	0	0	12.8	-	- (F.C)	-	12.8
383 384			LGVV	Request		1007	I/A Rcpts IA/OIL HAZ	(7.2)	1	0	0	-	-	(5.6) (7.2)	-	(5.6)
384	28	Civil Division	Environmental	Outside Counsel for EPA		1004	Gen Fund	175.0	0.75	0	0	131.3		(1.2)	-	131.3
385		2 2	Law	Related Work			55 and	0.0	00	Ĭ	ŭ	.01.0				
386	29	Civil Division	Environmental	Correct Unrealizable Fund		1004	Gen Fund	25.2	1	0	0	25.2	-	-	-	25.2
387			Law	Sources for Personal		1007	I/A Rcpts	(11.1)	1	0	0	-	-	(11.1)	-	(11.1)
388				Services Increases		1055	IA/OIL HAZ	(14.1)	1	0	0	-	-	(14.1)	-	(14.1)
200	30	Civil Division	Human Services			1004	Gen Fund	7.0	1	0	0	7.0	-	-	-	7.0
389				2% Fund Source Change		1007	I/A Rcpts	(7.0)	1	0	0	7.0	_	(7.0)	-	(7.0)
390	04	0: 1: 0: 1:1:		Request												
	31	Civil Division	Human Services	Increase I/A Rcpt Authority for RSA's with Department of		1007	I/A Rcpts	381.0	1	0	0	-	-	381.0	-	381.0
391				Health & Social Services												
	32	Civil Division	Human Services	Correct Unrealizable Fund		1004	Gen Fund	19.4	1	0	0		-	-	-	19.4
392				Sources for Personal								19.4		(40.4)		
393				Services Increases		1007	I/A Rcpts	(19.4)	1	0	0	-	-	(19.4)	-	(19.4)
394	33	Civil Division	Labor and State			1004	Gen Fund	28.5	1	0	0	28.5	-	-	-	28.5
395			Affairs	2% Fund Source Change Request		1007	I/A Rcpts	(28.5)	1	0	0	20.5	-	(28.5)	-	(28.5)
000	34	Civil Division	Labor and State			1004	Gen Fund	53.3	1	0	0		-	-	-	53.3
396			Affairs	Sources for Personal								53.3				
397				Services Increases		1007	I/A Rcpts	(53.3)	1	0	0	-	-	(53.3)	-	(53.3)
	35	Civil Division	Labor and State Affairs	Required to meet vacancy factor - see offsetting fund		1004	Gen Fund	197.0	0.75	0	0	147.8	-	-	-	147.8
			Allalis	change in Timekeeping and												
398				Litigation Support												
399	36	Civil Division	Legislation/Requ	FY2011 Sal Inc Noncovered		1004	Gen Fund	2.7	1	0	0	2.7	-	-	-	2.7
			lations	2% Fund Source Change		1007	I/A Rcpts	(2.7)	1	0	0	-	-	(2.7)	-	(2.7)
400				Request			·	, <i>'</i>						` ′		` ′
401	37	Civil Division	Legislation/Regu			1004	Gen Fund	4.6	1	0	0	4.6	-	-	-	4.6
402			lations	Sources for Personal Services Increases		1007	I/A Rcpts	(4.6)	1	0	0	-	-	(4.6)	- 1	(4.6)
	38	Civil Division	Natural	FY2011 Sal Inc Noncovered		1004	Gen Fund	2.7	1	0	0		-	- 1	-	2.7
403			Resources	2% Fund Source Change					1			2.7		(0.7)		
404				Request		1007	I/A Rcpts	(2.7)		0	0	-	-	(2.7)	-	(2.7)
405	39	Civil Division	Natural	Correct Unrealizable Fund		1004	Gen Fund	8.5	1	0	0	0.5	-	-T	-	8.5
405 406			Resources	Sources for Personal Services Increases		1007	I/A Rcpts	(8.5)	1	0	0	8.5	_	(8.5)		(8.5)
400	40	Civil Division	Oil, Gas and	Gas Pipeline Outside	Co-Chair Decision	1007	Gen Fund	2,700.0	0	0	0			(0.5)	- 1	(0.0)
407			Mining	Counsel & Experts	22 2 200.0.0	1007	22	_,, 00.0		Ĭ						
	41	Civil Division	Opinions,	FY2011 Sal Inc Noncovered		1004	Gen Fund	4.4	1	0	0		-	- 1	-	4.4
408			Appeals and	2% Fund Source Change								4.4				
409			Ethics	Request		1007	I/A Rcpts	(4.4)	1	0	0	-	-	(4.4)	-	(4.4)
440	42	Civil Division	Opinions,	Correct Unrealizable Fund		1004	Gen Fund	12.6	1	0	0	10.0	-	-	-	12.6
410			Appeals and Ethics	Sources for Personal Services Increases		1007	I/A Rcpts	(12.6)	1	0	0	12.6		(12.6)		(12.6)
411			Lu 1105	DELVICES ITICIERSES		1007	I/A Nupis	(12.0)		U	U	_		(12.0)		(12.0)

225	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325													(Shaded Ce	HOUS ells are NOT Eq	E SUBCOMMIT		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	l Subcommi			A I	nt?	1,565.7	318.1	668.2	294.7	2,846.7
329	Don	artment of Law				-				nal Request .		l life	1,218.8	318.1	458.2 210.0	(42.8)	1,952.3
330	Depa	artifient of Law				-				committee's		ō 	346.9	-	210.0	337.5	694.4
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Fı	unding Inform	ation	Funding	Gov	Hse	5	Unrestricted GF	Designated	Other State	Federal	Total
332		т.рр. оргашен	7	2000.ipiio.ii					Multiplier	Amend PCNs	PCNs			GF	Funds	7 545.4.	. 5
412	43	Civil Division	Regulatory Affairs Public Advocacy	Increase RCA Receipts due to increased use of expert consultants		1141	RCA Rcpts	50.0	1	0	0		-	50.0	-	-	50.0
413	44	Civil Division	Timekeeping	FY2011 Sal Inc Noncovered		1004	Gen Fund	6.1	1	0	0		6.1	-	-	-	6.1
414			and Litigation Support	2% Fund Source Change Request		1007	I/A Rcpts	(6.1)	1	0	0		-	-	(6.1)	-	(6.1)
415	45	Civil Division	Timekeeping and Litigation	Add Public Records Attorney	Full Committee to adopt	1004	Gen Fund	210.0	0	1	1		-	-	-	-	-
416	46	Civil Division	Timekeeping and Litigation	Correct Unrealizable Fund Sources for Personal		1004	Gen Fund	60.4	1	0	0		60.4	-	-	-	60.4
417		0: "5: : :	Support	Services Increases		1007	I/A Rcpts	(60.4)	1	0	0		-	-	(60.4)	-	(60.4)
	47	Civil Division	Timekeeping and Litigation	Replace GF transfered to meet required vacancy factor		1004	Gen Fund	(197.0)	1	0	0			-	-	-	(197.0)
418			Support	in Labor and State Affairs with I/A internal to DOL		1007	I/A Rcpts	197.0	1	0	0		(197.0)	-	197.0	-	197.0
420	48	Civil Division	Torts & Workers	FY2011 Sal Inc Noncovered		1004	Gen Fund	36.9	1	0	0		36.9	-	-	-	36.9
			Compensation	2% Fund Source Change Request		1007	I/A Rcpts	(36.9)	1	0	0		30.9	-	(36.9)	-	(36.9)
421 422	49	Civil Division	Torts & Workers'	Correct Unrealizable Fund		1004	Gen Fund	116.4	1	0	0		116.4	-	-	-	116.4
423			Compensation	Sources for Personal Services Increases		1007	I/A Rcpts	(116.4)	1	0	0		-	-	(116.4)	-	(116.4)
424	50	Civil Division	Transportation	FY2011 Sal Inc Noncovered		1004	Gen Fund	26.8	1	0	0		26.8	-	-	-	26.8
425			Section	2% Fund Source Change Request		1007	I/A Rcpts	(26.8)	1	0	0		-	-	(26.8)	-	(26.8)
426	51	Civil Division	Transportation Section	Correct Unrealizable Fund Sources for Personal		1004	Gen Fund	58.7	1	0	0		58.7	-	-	-	58.7
427	F2	Administration and	A desiminate et e	Services Increases		1007	I/A Rcpts	(58.7)	1	0	0		-	-	(58.7)	-	(58.7)
428		Administration and Support	Administrative Services	FY2011 Sal Inc Noncovered 2% Fund Source Change		1004	Gen Fund	0.6	1	0	0		0.6	-	-	-	0.6
429				Request		1007	I/A Rcpts	(0.6)	1	0	0		-	-	(0.6)	-	(0.6)
430		Administration and Support	Administrative Services	Increase I/A Rcpts for established Reimbursable Service Agreements		1007	I/A Rcpts	214.3	1	0	0		-	-	214.3	-	214.3
431		Administration and	Administrative	Correct Unrealizable Fund		1002	Fed Rcpts	(3.2)	1	0	0		-	-	-	(3.2)	(3.2)
432		Support	Services	Sources for Personal Services Increases		1004	Gen Fund I/A Rcpts	49.2 (41.0)	1	0	0		49.2	-	(41.0)	-	49.2 (41.0)
433 434						1007	CIP Rcpts	(5.0)	1	0	0		-		(5.0)		(5.0)
			ı	<u>l</u>				(310)		-					(319)		(3.37)
439	0	annania Amanaharanta			Numbers Section	F	d Cada	4.046.0					346.9		210.0	337.5	894.4
440	Gove	ernor's Amendments	i		Numbers Section	Fun	d Code	1,010.0		6	6		346.9	-	210.0	337.5	894.4
441	1	Criminal Division	Second Judicial District	Barrow Prosecuting District Attorney		1108	Stat Desig	210.0	1	1	1		-	-	210.0	-	210.0
442	2	Criminal Division	Criminal	Medicaid Fraud Investigators		1002	Fed Rcpts	337.5	1	3	3		-	-	-	337.5	337.5
443	3	Civil Division	Appeals/Special Child Protection	Palmer Child Protection		1003 1004	G/F Match Gen Fund	112.5 350.0	0.75 0.75	2	2		84.4 262.5	-	-	-	262.5
444	5	C DIVIDIOII	Sima i rotection	Attorney and Paralegal		1004	Con r unu	330.0	0.75		_		202.3	_]		202.0