

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Law																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	59,264.7	51,016.6	56,253.3	52,582.3																				
306	Designated GF	2,407.0	2,296.2	2,649.3	2,614.3																				
307	Other	24,544.0	25,160.3	25,828.5	25,828.5																				
308	Federal Funds	2,109.8	1,652.6	1,947.3	1,947.3																				
309	Total	88,325.5	80,125.7	86,678.4	82,972.4																				
310	Check (Enter #s from LFD reports)	88,325.5	80,125.7	86,678.4	82,972.4																				
311	Should equal zero	-	-	-	-																				
312																									
313	Funding Summary																								
314	General Funds Total	61,671.7	53,312.8	58,902.6	55,196.6																				
315	Other	24,544.0	25,160.3	25,828.5	25,828.5																				
316	Federal	2,109.8	1,652.6	1,947.3	1,947.3																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	557	560	569	568																				
320	PPTs	5	2	2	2																				
321	Temps	0	0	0	0																				
322	Total Positions	562	562	571	570																				
323	Position Check (Should equal zero)				1.0																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Law																								
331																									
332																									
333	Governor's Increments, Decrements, and Fund Changes										HOUSE SUBCOMMITTEE														
334	1 Criminal Division First Judicial District FY2011 Sal Inc Noncovered 2% Fund Source Change Request										(Shaded Cells are NOT Equal to the Gov Amend Budget Request)														
335	2 Criminal Division First Judicial District Correct Unrealizable Fund Sources for Personal Services Increases																								
336	3 Criminal Division Second Judicial District New Kotzebue Attorney due to increased workload and move toward parity with number of public defender attorneys																								
337	4 Criminal Division Second Judicial District Correct Unrealizable Fund Sources for Personal Services Increases																								
338	5 Criminal Division Third Judicial District Anchorage FY2011 Sal Inc Noncovered 2% Fund Source Change Request																								
339	6 Criminal Division Third Judicial District Anchorage MH Trust: Dis Justice-Deliver training for prosecutors																								
340	7 Criminal Division Third Judicial District Anchorage Correct Unrealizable Fund Sources for Personal Services Increases																								
341																									
342																									
343																									
344																									
345																									
346																									

Prepared by: Joe Michel
Date: 2/24/2011
Time: 12:45 PM
Status: FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

Total Subcommittee Changes									
Governor's Original Request Accepted									
Governor's Amendments Accepted									
Subcommittee's Additions									

OT? or Items?

Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,565.7	318.1	668.2	294.7	2,846.7
1,218.8	318.1	458.2	(42.8)	1,952.3
346.9	-	210.0	337.5	894.4
-	-	-	-	-
1,218.8	318.1	458.2	(42.8)	1,952.3
1.5	-	-	-	1.5
-	-	(1.5)	-	(1.5)
2.4	-	-	-	2.4
-	-	(2.4)	-	(2.4)
157.5	-	-	-	157.5
-	-	-	(4.8)	(4.8)
4.8	-	-	-	4.8
2.0	-	-	-	2.0
-	-	(2.0)	-	(2.0)
-	-	15.0	-	15.0
-	-	-	(3.4)	(3.4)
11.0	-	-	-	11.0
-	-	(7.6)	-	(7.6)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																			
325																				HOUSE SUBCOMMITTEE																								
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)																								
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
328																				1,565.7	318.1	668.2	294.7	2,846.7																				
329																				1,218.8	318.1	458.2	(42.8)	1,952.3																				
330	Department of Law																			Total Subcommittee Changes					OTIC or Item?																			
331																																							Governor's Original Request Accepted					
332																																							Governor's Amendments Accepted					
333																																							Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amend PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total																											
332	8	Criminal Division	Third Judicial District: Outside Anchorage	Full funding for Kenai's two Deputy Attorney Generals added in FY2011		1004	Gen Fund	105.0	1	0	0		105.0	-	-	-	-	105.0																										
347	9	Criminal Division	Third Judicial District: Outside Anchorage	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	1.9	1	0	0		1.9	-	-	-	-	1.9																										
348						1007	I/A Rcpts	(1.9)	1	0	0		-	-	(1.9)	-	-	(1.9)																										
349																																												
350	10	Criminal Division	Fourth Judicial District	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	3.5	1	0	0		3.5	-	-	-	-	3.5																										
351						1007	I/A Rcpts	(3.5)	1	0	0		-	-	(3.5)	-	-	(3.5)																										
352	11	Criminal Division	Fourth Judicial District	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(2.0)	1	0	0		-	-	-	(2.0)	-	(2.0)																										
353						1004	Gen Fund	7.3	1	0	0		7.3	-	-	-	-	7.3																										
354						1007	I/A Rcpts	(5.3)	1	0	0		-	-	(5.3)	-	-	(5.3)																										
355	12	Criminal Division	Criminal Justice Litigation	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	6.7	1	0	0		6.7	-	-	-	-	6.7																										
356						1007	I/A Rcpts	(6.7)	1	0	0		-	-	(6.7)	-	-	(6.7)																										
357	13	Criminal Division	Criminal Justice Litigation	I/A Rcpt Authority for increased RSA's with Department of Administration and Department of Public Safety		1007	I/A Rcpts	76.5	1	0	0		-	-	76.5	-	-	76.5																										
358	14	Criminal Division	Criminal Justice Litigation	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	12.7	1	0	0		12.7	-	-	-	-	12.7																										
359						1007	I/A Rcpts	(12.7)	1	0	0		-	-	(12.7)	-	-	(12.7)																										
360	15	Criminal Division	Criminal Appeals/Special Litigation	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	9.4	1	0	0		9.4	-	-	-	-	9.4																										
361						1007	I/A Rcpts	(9.4)	1	0	0		-	-	(9.4)	-	-	(9.4)																										
362	16	Criminal Division	Criminal Appeals/Special Litigation	Replace Expiring Federal Earmarks with GF for DVSA		1004	Gen Fund	500.0	0	0	0		-	-	-	-	-	-																										
363	17	Criminal Division	Criminal Appeals/Special Litigation	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(29.4)	1	0	0		-	-	-	(29.4)	-	(29.4)																										
364						1004	Gen Fund	48.2	1	0	0		48.2	-	-	-	-	48.2																										
365						1007	I/A Rcpts	(18.8)	1	0	0		-	-	(18.8)	-	-	(18.8)																										
366	18	Civil Division	Child Protection	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	10.6	1	0	0		10.6	-	-	-	-	10.6																										
367						1007	I/A Rcpts	(10.6)	1	0	0		-	-	(10.6)	-	-	(10.6)																										
368	19	Civil Division	Child Protection	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	26.3	1	0	0		26.3	-	-	-	-	26.3																										
369						1007	I/A Rcpts	(26.3)	1	0	0		-	-	(26.3)	-	-	(26.3)																										
370	20	Civil Division	Collections and Support	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	21.5	1	0	0		21.5	-	-	-	-	21.5																										
371						1007	I/A Rcpts	(21.5)	1	0	0		-	-	(21.5)	-	-	(21.5)																										
372	21	Civil Division	Collections and Support	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	57.7	1	0	0		57.7	-	-	-	-	57.7																										
373						1007	I/A Rcpts	(57.7)	1	0	0		-	-	(57.7)	-	-	(57.7)																										
374	22	Civil Division	Collections and Support	New Paralegal Position to assist with backlog of victims in restitution owed to victims in		1005	GF/Prgm	140.0	0.75	1	1		-	105.0	-	-	-	105.0																										
375	23	Civil Division	Commercial and Fair Business	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	33.5	1	0	0		33.5	-	-	-	-	33.5																										
376						1007	I/A Rcpts	(33.5)	1	0	0		-	-	(33.5)	-	-	(33.5)																										
377	24	Civil Division	Commercial and Fair Business	Continued Tobacco Education Cessation Arbitration		1168	Tob ED/CES	165.0	1	0	0		-	165.0	-	-	-	165.0																										
378	25	Civil Division	Commercial and Fair Business	Correct Unrealizable Fund Sources for Personal		1004	Gen Fund	76.4	1	0	0		76.4	-	-	-	-	76.4																										
379						1007	I/A Rcpts	(74.5)	1	0	0		-	-	(74.5)	-	-	(74.5)																										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y					
325																				HOUSE SUBCOMMITTEE										
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)										
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
328																				1,565.7	318.1	668.2	294.7	2,846.7						
329																				1,218.8	318.1	458.2	(42.8)	1,952.3						
330	Department of Law																			Total Subcommittee Changes					OTIC or Intent?					
331																				Governor's Original Request Accepted										
																				Governor's Amendments Accepted										
																				Subcommittee's Additions										
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Hse PCNs	OTIC or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total														
332				Services Increases		1168	Tob ED/CES	(1.9)	1	0	0	-	(1.9)	-	-	(1.9)														
380	26	Civil Division	Commercial and Fair Business	I/A Rcpt Authority for increased Reimbursable Services Agreements		1007	I/A Rcpts	403.9	1	0	0	-	-	403.9	-	403.9														
381	27	Civil Division	Environmental Law	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	12.8	1	0	0	12.8	-	-	-	12.8														
382						1007	I/A Rcpts	(5.6)	1	0	0	-	-	(5.6)	-	(5.6)														
383						1055	IA/OIL HAZ	(7.2)	1	0	0	-	-	(7.2)	-	(7.2)														
384	28	Civil Division	Environmental Law	Outside Counsel for EPA Related Work		1004	Gen Fund	175.0	0.75	0	0	131.3	-	-	-	131.3														
385	29	Civil Division	Environmental Law	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	25.2	1	0	0	25.2	-	-	-	25.2														
386						1007	I/A Rcpts	(11.1)	1	0	0	-	-	(11.1)	-	(11.1)														
387						1055	IA/OIL HAZ	(14.1)	1	0	0	-	-	(14.1)	-	(14.1)														
388	30	Civil Division	Human Services	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	7.0	1	0	0	7.0	-	-	-	7.0														
389						1007	I/A Rcpts	(7.0)	1	0	0	-	-	(7.0)	-	(7.0)														
390	31	Civil Division	Human Services	Increase I/A Rcpt Authority for RSA's with Department of Health & Social Services		1007	I/A Rcpts	381.0	1	0	0	-	-	381.0	-	381.0														
391	32	Civil Division	Human Services	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	19.4	1	0	0	19.4	-	-	-	19.4														
392						1007	I/A Rcpts	(19.4)	1	0	0	-	-	(19.4)	-	(19.4)														
393	33	Civil Division	Labor and State Affairs	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	28.5	1	0	0	28.5	-	-	-	28.5														
394						1007	I/A Rcpts	(28.5)	1	0	0	-	-	(28.5)	-	(28.5)														
395	34	Civil Division	Labor and State Affairs	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	53.3	1	0	0	53.3	-	-	-	53.3														
396						1007	I/A Rcpts	(53.3)	1	0	0	-	-	(53.3)	-	(53.3)														
397	35	Civil Division	Labor and State Affairs	Required to meet vacancy factor - see offsetting fund change in Timekeeping and Litigation Support		1004	Gen Fund	197.0	0.75	0	0	147.8	-	-	-	147.8														
398	36	Civil Division	Legislation/Regulations	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	2.7	1	0	0	2.7	-	-	-	2.7														
399						1007	I/A Rcpts	(2.7)	1	0	0	-	-	(2.7)	-	(2.7)														
400	37	Civil Division	Legislation/Regulations	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	4.6	1	0	0	4.6	-	-	-	4.6														
401						1007	I/A Rcpts	(4.6)	1	0	0	-	-	(4.6)	-	(4.6)														
402	38	Civil Division	Natural Resources	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	2.7	1	0	0	2.7	-	-	-	2.7														
403						1007	I/A Rcpts	(2.7)	1	0	0	-	-	(2.7)	-	(2.7)														
404	39	Civil Division	Natural Resources	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	8.5	1	0	0	8.5	-	-	-	8.5														
405						1007	I/A Rcpts	(8.5)	1	0	0	-	-	(8.5)	-	(8.5)														
406	40	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts	Co-Chair Decision	1004	Gen Fund	2,700.0	0	0	0	-	-	-	-	-														
407	41	Civil Division	Opinions, Appeals and Ethics	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	4.4	1	0	0	4.4	-	-	-	4.4														
408						1007	I/A Rcpts	(4.4)	1	0	0	-	-	(4.4)	-	(4.4)														
409	42	Civil Division	Opinions, Appeals and Ethics	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	12.6	1	0	0	12.6	-	-	-	12.6														
410						1007	I/A Rcpts	(12.6)	1	0	0	-	-	(12.6)	-	(12.6)														
411																														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				HOUSE SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				1,565.7	318.1	668.2	294.7	2,846.7					
329																				1,218.8	318.1	458.2	(42.8)	1,952.3					
330	Department of Law																			346.9	-	210.0	337.5	894.4					
331																				Subcommittee's Additions				OTIC or Item?	-	-	-	-	-
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
332	43	Civil Division	Regulatory Affairs Public Advocacy	Increase RCA Receipts due to increased use of expert consultants		1141	RCA Rcpts	50.0	1	0	0	-	50.0	-	-	-	50.0												
412	44	Civil Division	Timekeeping and Litigation Support	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	6.1	1	0	0	6.1	-	-	-	-	6.1												
413						1007	I/A Rcpts	(6.1)	1	0	0	-	-	(6.1)	-	-	(6.1)												
414	45	Civil Division	Timekeeping and Litigation Support	Add Public Records Attorney	Full Committee to adopt	1004	Gen Fund	210.0	0	1	1	-	-	-	-	-	-												
415	46	Civil Division	Timekeeping and Litigation Support	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	60.4	1	0	0	60.4	-	-	-	-	60.4												
416						1007	I/A Rcpts	(60.4)	1	0	0	-	-	(60.4)	-	-	(60.4)												
417	47	Civil Division	Timekeeping and Litigation Support	Replace GF transferred to meet required vacancy factor in Labor and State Affairs with I/A internal to DOL		1004	Gen Fund	(197.0)	1	0	0	(197.0)	-	-	-	-	(197.0)												
418						1007	I/A Rcpts	197.0	1	0	0	-	-	197.0	-	-	197.0												
419	48	Civil Division	Torts & Workers Compensation	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	36.9	1	0	0	36.9	-	-	-	-	36.9												
420						1007	I/A Rcpts	(36.9)	1	0	0	-	-	(36.9)	-	-	(36.9)												
421	49	Civil Division	Torts & Workers Compensation	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	116.4	1	0	0	116.4	-	-	-	-	116.4												
422						1007	I/A Rcpts	(116.4)	1	0	0	-	-	(116.4)	-	-	(116.4)												
423	50	Civil Division	Transportation Section	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	26.8	1	0	0	26.8	-	-	-	-	26.8												
424						1007	I/A Rcpts	(26.8)	1	0	0	-	-	(26.8)	-	-	(26.8)												
425	51	Civil Division	Transportation Section	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	58.7	1	0	0	58.7	-	-	-	-	58.7												
426						1007	I/A Rcpts	(58.7)	1	0	0	-	-	(58.7)	-	-	(58.7)												
427	52	Administration and Support	Administrative Services	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	0.6	1	0	0	0.6	-	-	-	-	0.6												
428						1007	I/A Rcpts	(0.6)	1	0	0	-	-	(0.6)	-	-	(0.6)												
429	53	Administration and Support	Administrative Services	Increase I/A Rcpts for established Reimbursable Service Agreements		1007	I/A Rcpts	214.3	1	0	0	-	-	214.3	-	-	214.3												
430	54	Administration and Support	Administrative Services	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(3.2)	1	0	0	-	-	-	(3.2)	-	(3.2)												
431						1004	Gen Fund	49.2	1	0	0	49.2	-	-	-	-	49.2												
432						1007	I/A Rcpts	(41.0)	1	0	0	-	-	(41.0)	-	-	(41.0)												
433						1061	CIP Rcpts	(5.0)	1	0	0	-	-	(5.0)	-	-	(5.0)												
434																													
439	Governor's Amendments				Numbers Section	Fund Code	1,010.0		6	6		346.9	-	210.0	337.5	894.4													
440	1	Criminal Division	Second Judicial District	Barrow Prosecuting District Attorney		1108	Stat Desig	210.0	1	1	1	-	-	210.0	-	-	210.0												
441	2	Criminal Division	Criminal Appeals/Special	Medicaid Fraud Investigators		1002	Fed Rcpts	337.5	1	3	3	-	-	-	337.5	-	337.5												
442						1003	G/F Match	112.5	0.75			84.4	-	-	-	-	84.4												
443	3	Civil Division	Child Protection	Palmer Child Protection Attorney and Paralegal		1004	Gen Fund	350.0	0.75	2	2	262.5	-	-	-	-	262.5												
444																													